

Fiscal Year 21

GUIDELINES



CULTURAL ARTS DIVISION, CULTURAL ARTS FUNDING PROGRAM

Bridge Year Considerations

- POLICY CRITERIA
 - Equity
 - Data Driven
 - Opportunity Cost and Capacity
 - Responsive
- HOT CONSIDERATIONS
- COMMUNITY FEEDBACK

HOT Considerations

- \$12 MILLION IN FY 20
- 100 NEW APPLICANTS
 - \$400,000 minimum additional awards
 - 700 total contracts
- COMMUNITY INITIATIVES
 - ~\$275,000
 - 200 applications per year with 100 or less funded
- TEMPO
 - ~\$150,000
- 15% RESERVE
 - 10% by Ordinance
 - 5% optional by Arts Commission
- CSMS
 - ~\$375,000

Community Feedback

- PANEL PROCESS CONCERNS
 - Quality of panelists
 - Olympic scoring
 - Time to revamp
 - Fund 98 % of applicants
- YEAR 3, LARGER REQUEST AMOUNTS?
- AUDIT REQUIRED?
- OPEN TO NEW APPLICANTS?
- 990
- APPLY IN FY 21 IF DECLINED FY 20?
- SOME ENCOURAGE INTERIM YEAR

FY 21 Guidelines Changes

- BRIDGE YEAR
 - Core
 - Cultural Heritage Festivals Program
 - No new applicants
- FY 21 REQUEST AMOUNT IS THE SAME AS THE FY 20 AWARD
- AUDIT REQUIREMENT CHANGED

Additional Working Group Recommendations

- FUNDING MATRIX WORKING GROUP
 - Maintain the cap on award decreases
 - Increase Community Initiatives funding
- COMMUNITY INITIATIVES GUIDELINES WORKING GROUP
 - Extend the 5-year cap