



Water & Wastewater Commission Review and Recommendation

Commission Meeting Date:	March 11, 2020	COA Strategic Direction:	Government That Works For All
Council Meeting Date:	March 26, 2020		
Department:	Austin Water		
Client:	Omoruyi Ebomwonyi, Charles Celauro, Bill Stauber		
Agenda Item			
Recommend approval of an amendment to the construction contract with PGC General Contractors, LLC (previously Peabody Construction, LLC), for the 2017 Facilities and Force Main Services Indefinite Delivery/Indefinite Quantity (IDIQ) for additional funding in the amount of \$3,750,000 for a total contract amount not to exceed \$18,750,000.			
Amount and Source of Funding			
Funding is available in the Fiscal Year 2019-2020 Capital Budget of Austin Water.			
Purchasing Language:	Original contract was awarded through a competitive Invitation for Bid solicitation process.		
Prior Council Action:	June 22, 2017 – Council awarded an IDIQ with Peabody Construction, LLC for the 2017 Facilities and Force Main Services IDIQ Contract.		
Boards and Commission Action:	March 11, 2020 - To be reviewed by the Water and Wastewater Commission		
MBE/WBE:	This contract was awarded in compliance with City Code 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program). Current participation to date is 8.28% MBE and 3.29% WBE.		

This contract provides emergency response services to repair or replace components of the Austin Water system. The components of the Austin Water system could include electrical or mechanical equipment, instrumentation, controls, structures, coatings, storage tanks, blocked or deteriorated existing lines, collapsed manholes, gate, butterfly or plug valves, and valve bypass systems.

The contract is currently in the last option term which expires in July of 2020. Due to flood events during the contract period and a significant amount of unplanned emergency work, the total authorization was expended sooner than expected. Additional authority is being requested in order to continue performing needed work at Austin Water's treatment facilities and to provide contingency for responding to potential future emergencies. A replacement IDIQ contract is currently being developed for these services.

The project will be managed by Austin Water.

PGC General Contractors, LLC (previously Peabody Construction, LLC) is located in Dripping Springs, TX.

M/WBE Summary

Participation goals stated in the original approved compliance plan were 1.74% African American; 2.19% Hispanic; 0.80% Native/Asian; 2.14% WBE.

Additional authorization has been listed under the prime contractor. Subcontractor participation for this authorization is unknown. Prior to issuance of a notice to proceed, the prime contractor will submit their subcontractor utilization plan that will demonstrate how they will use their approved subcontractors in accordance with the established procedures and the MBE/WBE Procurement Ordinance and Rules.

NON M/WBE – PRIME	100%
PGC General Contractors, LLC (previously Peabody Construction, LLC), Dripping Springs, TX	100%

Overall participation based on contract expenditures as of February 7, 2020 (not including this change order):

PRIME:

88.43% Non M/WBE

SUBCONTRACTORS:

2.00% African American; 6.26% Hispanic; 0.02% Native/Asian; and 3.29% WBE

TOTAL:

2.00% African American; 6.26% Hispanic; 0.02% Native/Asian; 3.29% WBE; and 88.43% Non M/WBE

AUTHORIZATION HISTORY

AMOUNT	DATE	DESCRIPTION
\$15,000,000.00	06/22/2017	(Council) – Authorize an IDIQ construction contract with PGC General Contractors, LLC. (previously Peabody General Contractors, LLC.)
\$3,750,000.00	03/26/2020	Proposed (Council) – Contract increase, total authorization was expended sooner than expected
\$18,750,000.00	<i>Total Contract Authorization</i>	

CONTRACT HISTORY

AMOUNT	DATE	DESCRIPTION
\$15,000,000.00	06/22/2017	Authorize an IDIQ construction contract with PGC General Contractors, LLC (previously Peabody General Contractors, LLC)
\$3,750,000.00	Proposed	Council – Contract increase, total authorization was expended sooner than expected
\$18,750,000.00	<i>Total Contract Expenditures</i>	