



Fiscal Year 2020-21 Annual Action Plan

Neighborhood Housing and Community Development
Department

March 2020

Agenda

I. Federal Reporting Overview

II. A Year in Review: Fiscal Year 2018-19 Accomplishments

III. Looking Ahead: Fiscal Year 2020-21 Investments and
Ways to Get Involved

Federal Reporting Overview

Department Mission



To cultivate a diverse and economically inclusive City by creating affordable housing opportunities and mitigating community member displacement.

Federal Funding Sources

Community
Development
Block Grant

HOME
Investment
Partnerships

Housing
Opportunities
for Persons
with AIDS

Emergency
Solutions
Grant



U.S. Housing and Urban Development Grant Reporting Process

Consolidated Plan

5-year framework to allocate federal resources to housing and community development priorities



Action Plan

A summary of actions, activities, and federal and non-federal resources used to address priority needs and goals identified in the Consolidated Plan

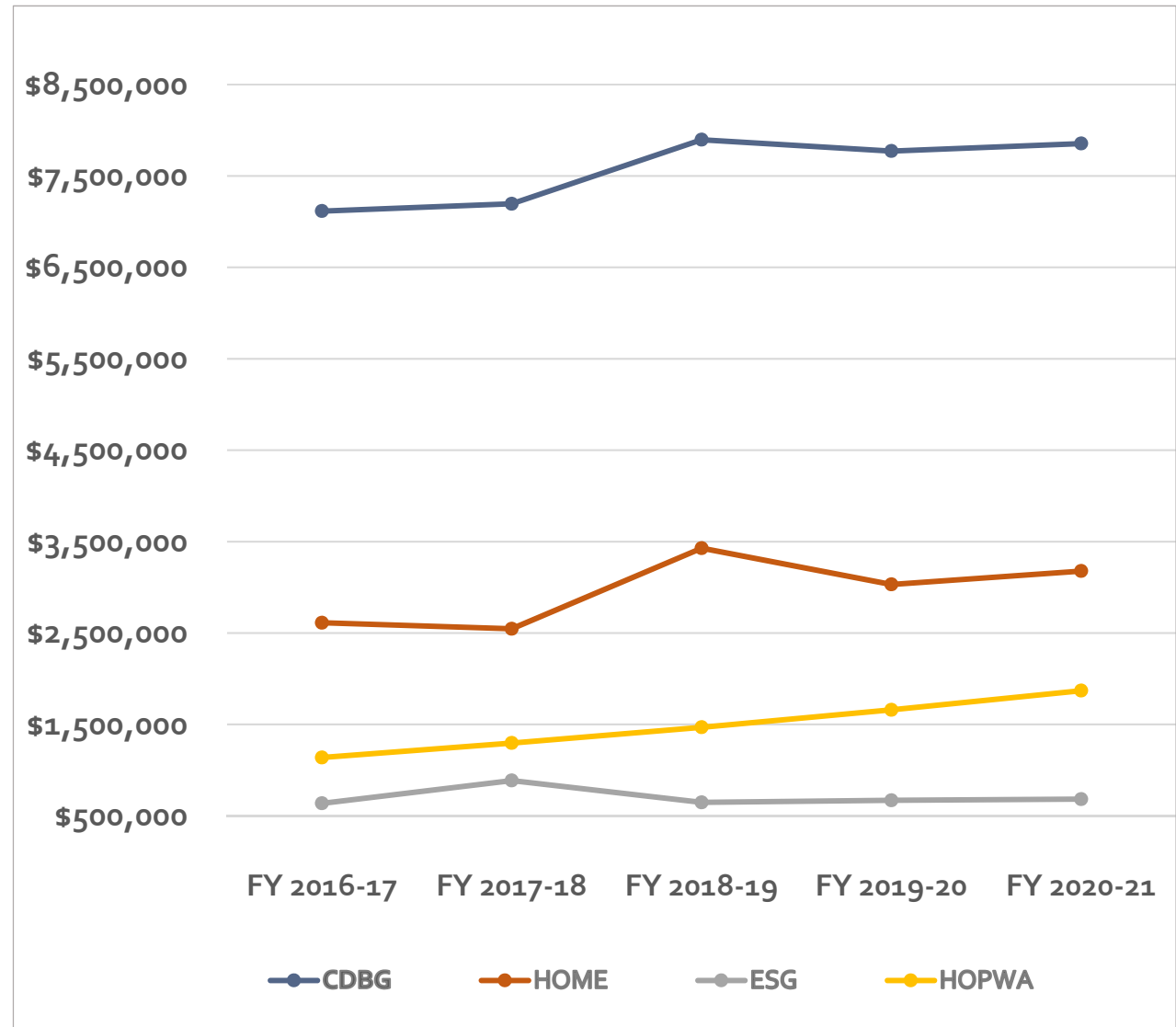


Consolidated Annual Performance and Evaluation Report (CAPER)

End-of-year report on accomplishments and progress toward Consolidated Plan goals

Five-Year Federal Allocations

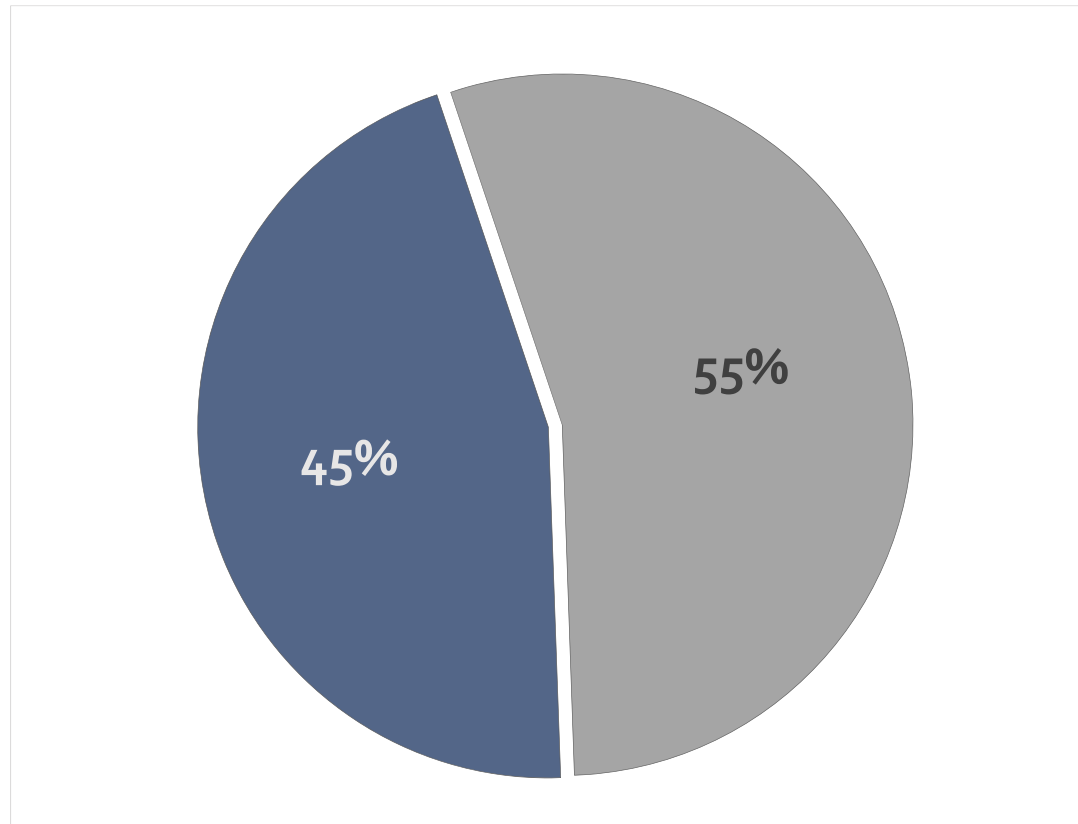
Federal Allocations for Fiscal Years 2016-21



Fiscal Year 2018-19 Accomplishments

FY 2018-19 Expenditures

Total FY 2018-19 Expenditures in Dollars



- Federal Sources: CDBG, HOME, HOPWA, ESG
- Local/Other Sources: Section 108, General Obligation Bonds, General Fund, Housing Trust Fund

FY 2018-19
Households
Served

Total 3,621 Households Served

Investment Category	Federal	Local/Other	Total
Homeless and Special Needs	2,261	52	2,313
Renter Assistance	498	70	568
Homebuyer Assistance	15	0	15
Homeowner Assistance	267	156	423
Housing Development Assistance	15	17	32
Small Business Assistance	6	57	63
Neighborhood & Commercial Revitalization	0	0	0
Financial Empowerment	0	207	207
Total	3,062	559	3,621

FY 2018-19
Home Repair
Services
Provided

Total 424 Home Repair Services Provided

Program	Federal	Local	Total
Architectural Barrier Removal (Rental)	1	0	1
Architectural Barrier Removal (Owner)	82	0	82
Minor Home Repair	178	0	178
Home Rehabilitation Loan Program (HRLP)	7	0	7
Holly Good Neighbor*	0	6	6
GO Repair!	0	150	150
Total	268	156	424

*The Holly Good Neighbor program ended in FY 2019-20

Looking Ahead: Fiscal Year 2020-21

FY 2019-24 Investment Categories

Homeless Assistance

Services for

- Persons experiencing homelessness
- Persons living with HIV/AIDS
- Victims of domestic violence
- Persons experiencing mental illness
- Unaccompanied youth
- Persons with chronic substance abuse
- Veterans

Special Needs Assistance

- Mental health services for at-risk youth
- Childcare services
- Services for Seniors

Homebuyer Assistance

- Counseling to renters wishing to become homebuyers
- Down Payment Assistance Program

Homeowner Assistance

Services to homeowners that need assistance with making the home safe, functional and/or accessible.

Community Development Assistance

- Capacity building for nonprofit organizations focused on affordable housing
- Workforce development
- Support for small business development

Renter Assistance

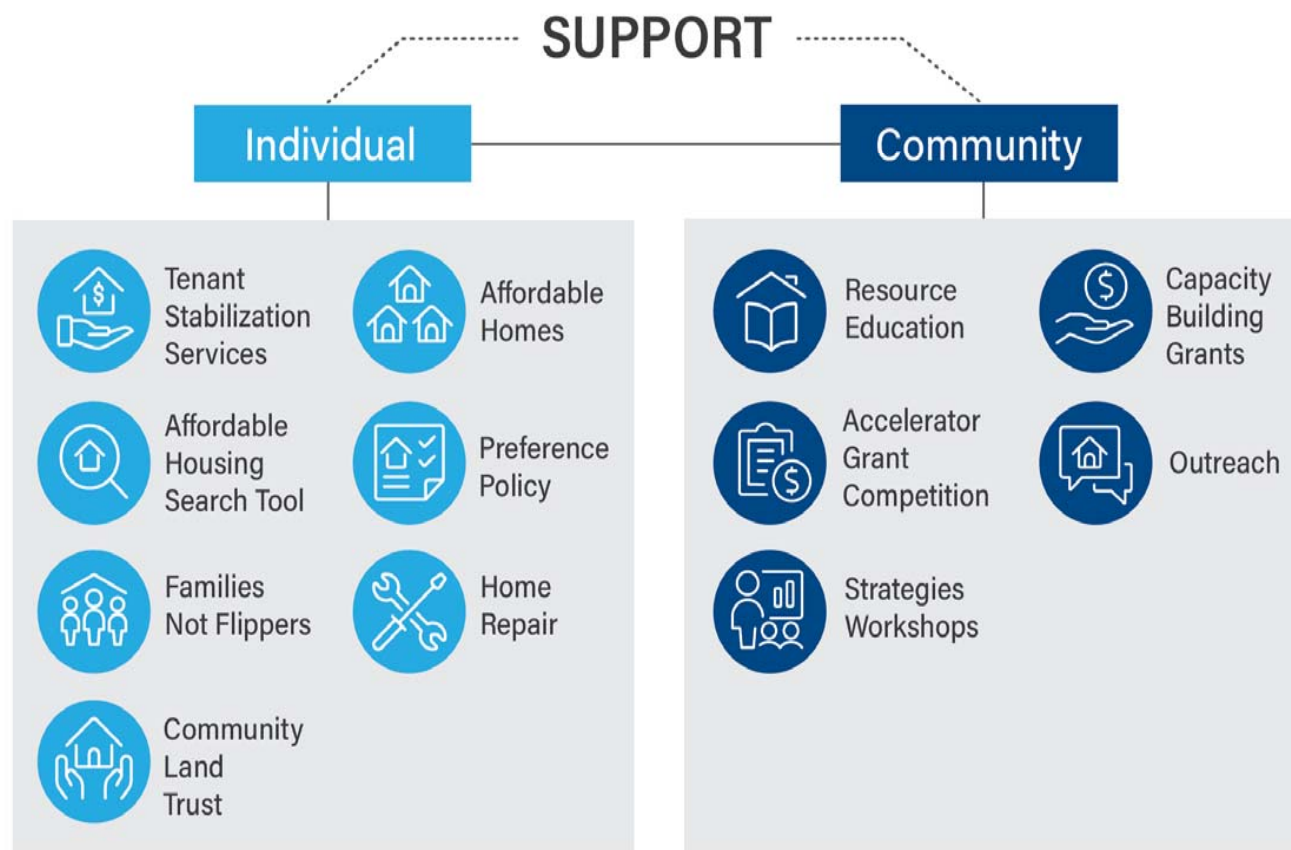
- Provide assistance for more affordable rent
- Provide Tenants' Rights Services
- Financial Assistance to make rental units more accessible

Housing Development Assistance

Assistance to nonprofit and for-profit developers to build affordable housing for low- and moderate-income households, and to acquire real property for affordable housing purposes.

Displacement Prevention Activities

Displacement Prevention



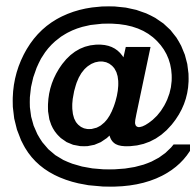
Opportunities to Engage & Stay Informed



austintexas.gov/housing



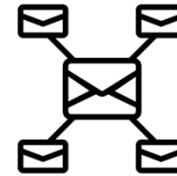
Community Meetings



Comments via email



Housing Matters Newsletter



NHCD Mailing List



Comments via Mail

FY 2020-21 Action Plan Timeline

Date	Action
Tuesday, March 3	Start of Community Needs Assessment
Tuesday, March 10	Home Repair Coalition
Wednesday, March 18	Ending Community Homelessness Coalition (ECHO) Local Policy and Practice Committee
Wednesday, April 1	Early Childhood Council
Tuesday, April 14	Community Development Commission - Conduct a Public Hearing for Community Needs
Wednesday, April 22	Joint Inclusion Committee
Thursday, April 23	City Council - Conduct a Public Hearing for Community Needs
Saturday, April 25	Equity Action Team Working Group
Monday, April 27	Austin Area Comprehensive HIV Planning Council
Friday, May 1	End of Community Needs Assessment
Thursday, May 7	Start of Public Comment Period (DRAFT Action Plan Published)
Tuesday, May 12	Community Development Commission - Conduct a Public Hearing for Public Comment
Tuesday, June 9	Community Development Commission - Final Recommendations
Thursday, June 11	City Council - Conduct a Public Hearing for Public Comment
Thursday, June 11	End of Public Comment Period
Thursday, July 30	City Council - Approval of Action Plan
Saturday, August 15	Action Plan Due to U.S. Department of Housing and Urban Development

Questions

Neighborhood Housing and Community Development

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