

## ARCHITECTURAL PROJECT MANAGEMENT DIVISION

# Asian American Resource Center (AARC) 2018 BOND PROGRAM

# **PRELIMINARY PROJECT SCHEDULE**

Assumes a Construction Manager at Risk (CMAR) delivery method

**February 3, 2020** 

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		2020								2021					2022					2023				2024								
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AARC Phase 2 Building												S	В																			
Cost to Bond Package \$6.7 Mil																																
Pedestrian Bridge as separate project					SB																											
Cost to Bond Package \$.5 Mil	•	•				-							•	-		-	-					•	•	•	•		-	-				
Pedestrian Bridge as part of Watershed Protection project									П	П								П	S			П	П	П								
Cost to Bond Package \$0.0																										T						
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APPROPRIATION PLAN	\$TB	D					\$	TBD						\$TBE	)					\$TBE	)					\$TB	3D					\$TBD

# ALTERNATIVE-DELIVERY- CMAR Architecture / Engineering Firm (A/E)

Establish Scope/Budget/Schedule, Develop RFQ (12wks) RFQ Solicitation Process (6wks) Evaluate/Select A/E RFQs (6wks) Submit RCA to approve A/E selection (6wks) Negotiate A/E Contract, issue NTP (8wks) Design Phase **AARC Community Engagement** Quality Management Department Reviews **PARD Reviews Commission Reviews** Site Development Permit Phase start Building Permit Phase start Construction Phase Final Completion Post Construction Phase Project Closeout Phase

# RCA for Council Approval for Alt-Delivery (6wks) Scope Requirements/Develop RFP for GC (6wks) RFP Solicitation Process (6wks) Evaluate/Select GC RFPs (6wks) Submit RCA to approve GC selection (6wks) Negotiate GC Contract, issue NTP (12wks) Design Phase services S Site Development Permit Phase start Building Permit Phase start Construction Phase Final Completion Post Construction Phase Post Construction Phase

## **Permitting**

Site Permit process will begin at Design Development Phase

### <u>Notes</u>

This is a preliminary schedule that will change when scope, construction delivery method, and budget are determined.

Project needs to be coordinated with future Rutherford Campus plans that have yet to be determined.

The Watershed Protection project is currently funded only through PER/30% design and will need to go through appropriations process for final design and construction approval before proceeding.