



# Impact of the City of Austin's Ordinance No. 20200409-083 on Electric Ratepayer Classes



On April 9, 2020, the City Council of the City of Austin adopted Ordinance No. 20200409-083 establishing a revenue requirement for electric rates. This written report describes the effects of the City Council's action upon each electric customer class over a 12-month period. The City issues this report in accordance with the Public Utility Regulatory Act §33.103.

Customer Class — Inside City Of Austin	Approved Revenue Requirement	Prior Revenue Requirement	Change	Percentage Change
Residential	\$373,631,574	\$395,243,611	(\$21,612,037)	-5.5%
Secondary Voltage 1	30,743,345	31,816,120	(1,072,775)	-3.4%
Secondary Voltage 2	232,408,281	240,841,538	(8,433,258)	-3.5%
Secondary Voltage 3	197,105,389	202,727,360	(5,621,970)	-2.8%
Primary Voltage 1	25,531,607	26,289,931	(758,323)	-2.9%
Primary Voltage 2	52,222,227	53,522,101	(1,299,874)	-2.4%
Primary Voltage 3	-	-	-	-
Primary Voltage 4	86,105,435	88,626,546	(2,521,111)	-2.8%
Transmission Voltage	1,259,457	1,268,825	(9,368)	-0.7%
Transmission Voltage (≥ 20 MW @ 85% aLF)	12,185,662	12,586,963	(401,301)	-3.2%
Service Area Street Lighting	-	-	-	-
City-Owned Private Outdoor Lighting	2,061,693	2,061,693	-	0.0%
Customer-Owned Non-Metered	96,150	96,150	-	0.0%
Customer-Owned Metered	413,239	413,239	-	0.0%
<b>Total</b>	<b>\$1,013,764,059</b>	<b>\$1,055,494,077</b>	<b>(\$41,730,018)</b>	<b>-4.0%</b>

## Customer Class — Outside City Of Austin

Residential	\$110,984,398	\$115,660,721	(\$4,676,323)	-4.0%
Secondary Voltage 1	4,874,184	5,046,356	(172,172)	-3.4%
Secondary Voltage 2	32,185,780	33,476,396	(1,290,615)	-3.9%
Secondary Voltage 3	18,726,729	19,395,501	(668,773)	-3.4%
Primary Voltage 1	3,268,783	3,401,550	(132,767)	-3.9%
Primary Voltage 2	3,797,914	3,915,541	(117,627)	-3.0%
Primary Voltage 3	-	-	-	-
Primary Voltage 4	-	-	-	-
Transmission Voltage	1,174,925	1,210,492	(35,566)	-2.9%
Transmission Voltage (≥ 20 MW @ 85% aLF)	-	-	-	-
Service Area Street Lighting	-	-	-	-
City-Owned Private Outdoor Lighting	445,600	445,600	-	0.0%
Customer-Owned Non-Metered	-	-	-	-
Customer-Owned Metered	90,943	90,943	-	0.0%
<b>Total</b>	<b>\$175,549,257</b>	<b>\$182,643,099</b>	<b>(\$7,093,843)</b>	<b>-3.9%</b>
<b>Total Realized Revenue</b>	<b>\$1,189,313,316</b>	<b>\$1,238,137,176</b>	<b>(\$48,823,860)</b>	<b>-3.9%</b>