

# Projected Revenue Shortfalls by Source

## *Enterprise Funds (Analysis in Progress)*

- Hotel Occupancy Taxes – *Severe Impact*
  - Impact on programs in the Convention Center, Historic Preservation, Cultural Arts, and Music Funds
- Airport Revenue – *Severe Impact*
  - Steep declines in parking and concession revenue
- Parking Fees – *Severe Impact*
- Austin Energy and Austin Water – *Moderate Impact*
  - Reductions in commercial usage partially offset by increases in residential usage
  - Rate reductions and tier changes for residential customers being implemented
- Development Fees – *Unknown Impact*