

Interlocal Cooperation Agreement Amendment with Capital Area Council of Governments (CAPCOG) for Congregate Meal Service

**Concessions and Contracts Committee Meeting
June 5, 2020**



Interlocal Agreement

- Each party represents and warrants that in the performance of its respective obligations as set forth in the Agreement, it is carrying out a duly authorized governmental function, which it is authorized to perform individually under the applicable statutes of the State of Texas and/or its charter.
- Each governing body must approve the negotiation and execution of the agreement.

Background

City of Austin recognizes the importance of providing healthy nutritional meals for age 60 and older.

- On April 1, 2011, PARD transitioned from the direct management of the program and CAPCOG assumed program management.
- The transition of direct management of the program from PARD to CAPCOG supported a reduction in operating expenditures and redirected available resources to accomplishing PARD's core services.
- In 2013, the contract was amended to address a gap in funding, as well as adding meal service two days per week at the Dove Springs Recreation Center.
- Current contract expends \$292,500 annually for meals at seven sites.

Fiscal Year 2021 Amendment

Will provide \$367,133.50 in annual funding at program year end to CAPCOG to manage the congregate meal program at the following 10 sites:

- Alamo Recreation Center
- Asian American Resource Center
- Conley Guerrero Senior Activity Center
- Dove Springs Recreation Center
- Gus Garcia Recreation Center
- Metz Recreation Center
- South Austin Senior Activity Center
- South Austin Neighborhood Center (APH site)
- Turner Roberts Recreation Center
- Virginia L. Brown Recreation Center



Fiscal Year 2021 Amendment

In response to Committee, Board, and Council actions, PARD will execute an amendment that includes the following:

- Increase funding by \$10,601.68 annually to address the 5% cost increase to provide the congregate meal service at existing sites.
- Increase funding by \$7,754.88 for the addition of three service days at Dove Springs Recreation Center.
- Increase funding by \$56,276.94 for the addition of Turner Roberts Recreation Center and the Asian American Resource Center to CAPCOG congregate meal service program.
- Establish \$367,133.50 as the City's annual payment to CAPCOG.
- Require monthly invoicing by CAPCOG.



Requested Committee Action

Make a recommendation to the Parks and Recreation Board to recommend to the Austin City Council to authorize the negotiation and execution of an Interlocal Cooperation Agreement Amendment between the City of Austin and Capital Area Council of Governments for the direct management of the congregate meal service offered at nine PARD sites and one Austin Public Health site.



Questions/Comments?

THANK YOU!

