

# Cepeda Branch Library, District 3

- Constructed 1998
- 8,110 SF /W 41 Parking Spaces
- Hours of Operation
  - Monday – Thursday 10 AM – 9 PM
  - Friday 10 AM – 6 PM
  - Saturday 10 AM – 5 PM
  - Sunday Closed
- Active Renovation Project, \$1 million
  - \$853,000 in 2012 & 2018 Bonds
  - \$196,561 from AE for Music Garden & Maintenance
  - Project is eligible for AIPP Works of Art Program
- Cepeda Branch Trail, \$307,000 from 2018 Bond



# BOND OVERSIGHT COMMISSION:

## Comprehensive Update on Libraries, Museums & Cultural Arts Facilities

February 19, 2020

Tina Van Wie, Financial Services

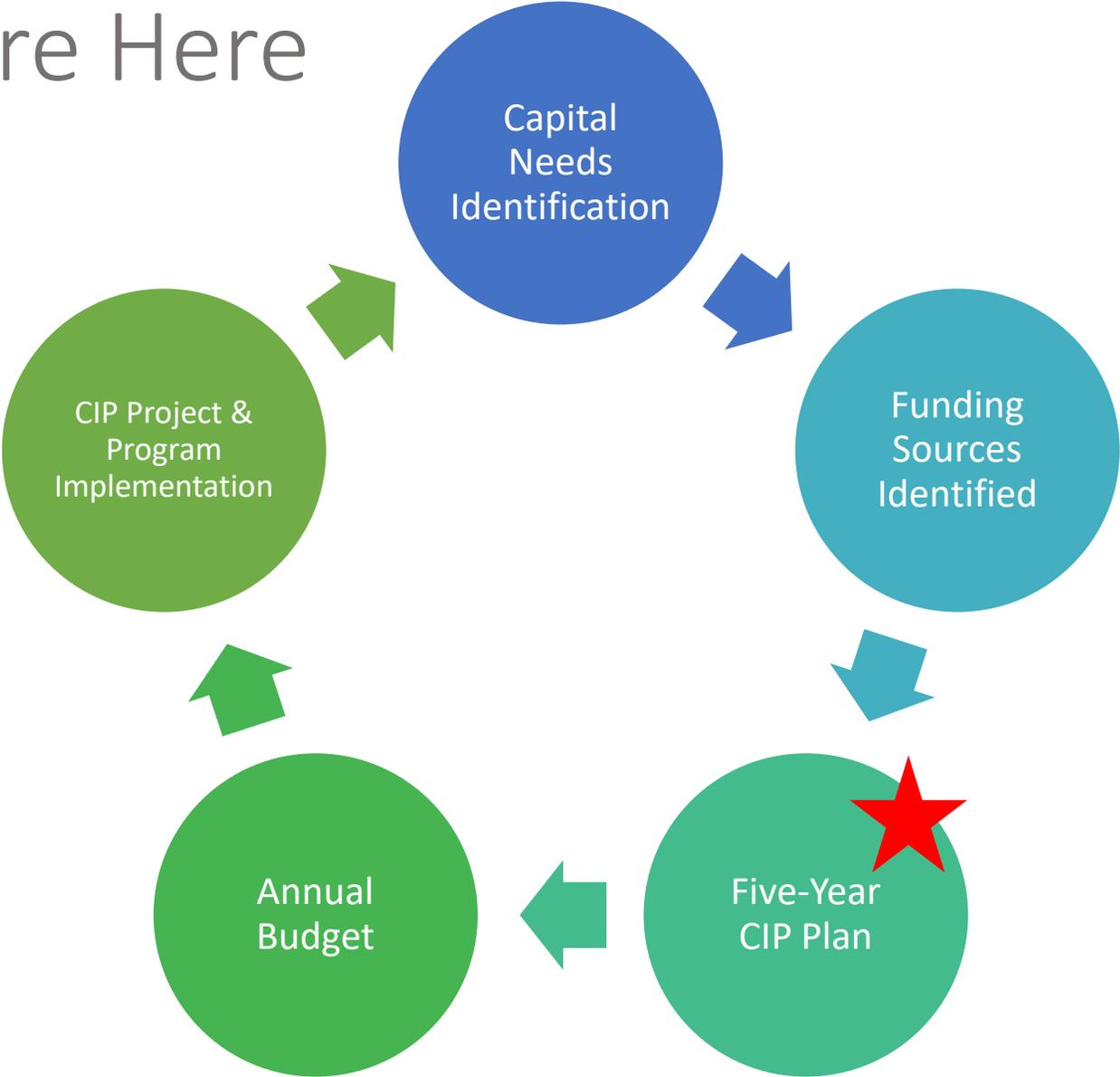
John Daniels, Austin Public Library

David Colligan, Economic Development

Steven Linett, Parks and Recreation



# We Are Here





# Libraries, Museums & Cultural Bond Overview

2006

2012

2018

City of Austin



Bond Election



**Proposition B: Libraries, Museums & Cultural Arts Facilities**

## 2006 Bond, Props 4 & 6 - \$121.5

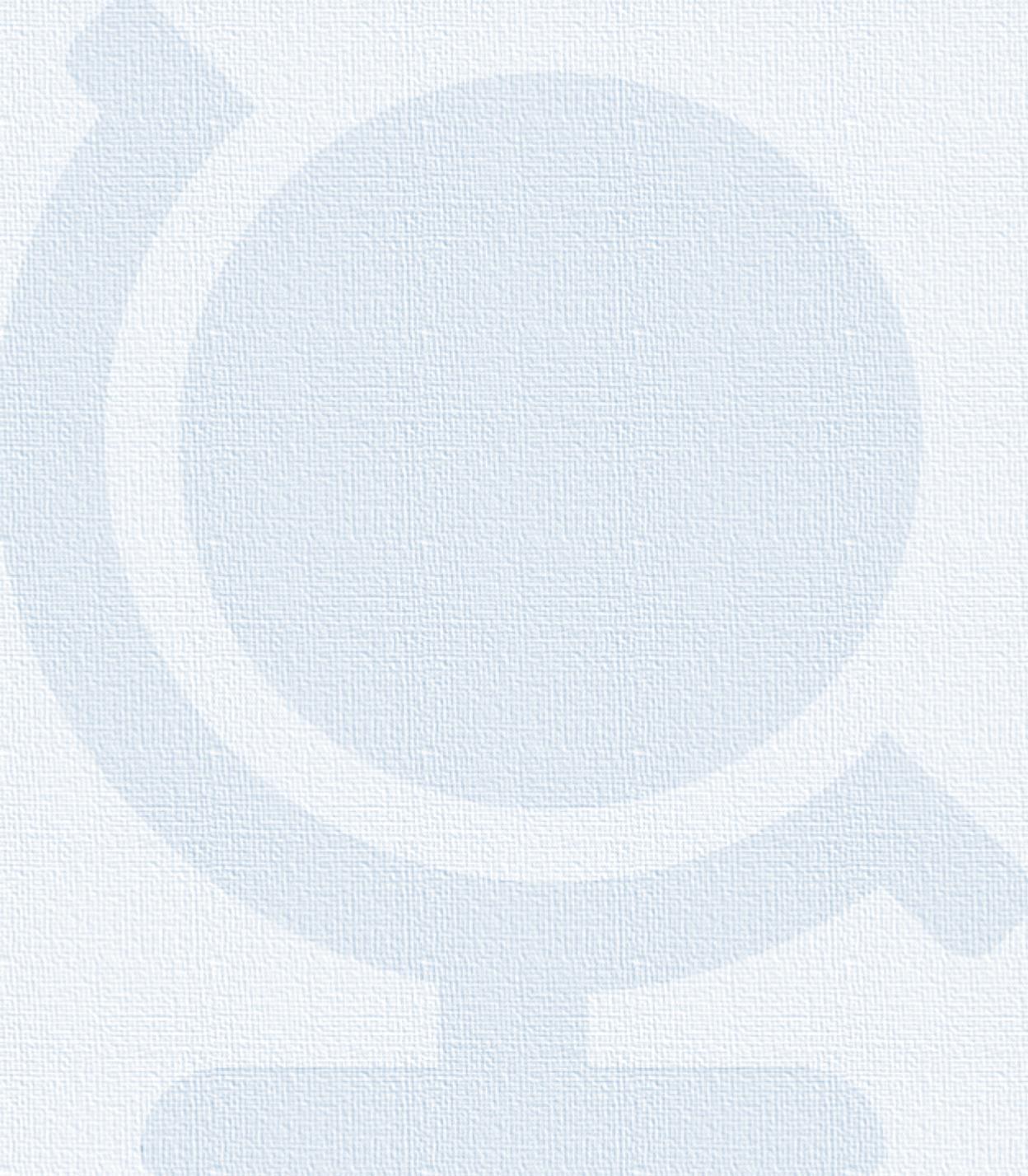
- Cultural Facilities (Prop 4) - \$31.5M
  - Mexican American Cultural Center - \$5M
  - African American Cultural & Heritage Facility - \$1.5M
  - Mexic-Arte Museum - \$5M
  - Austin Film - \$5M
  - Asian-American Resource Center - \$5M
  - Zachary Scott Theater - \$10M
- Central Library (Prop 6) - \$90M

## 2012 Bond, Props 14 & 18 - \$91.1M

- Parks & Recreation (Prop 14) - \$77.7M
- Library, Museums & Cultural Arts Facilities (Prop 18) - \$13.4M
  - Austin Studios - \$5.4M
  - Libraries – \$8M

## 2018 Bond, Prop B - \$128M

- Branch Library Renovations – \$34.5M
- Creative spaces – \$12M
- Cultural Center Improvements – \$56.5M
- Dougherty Arts Center Replacement Facility - \$25M

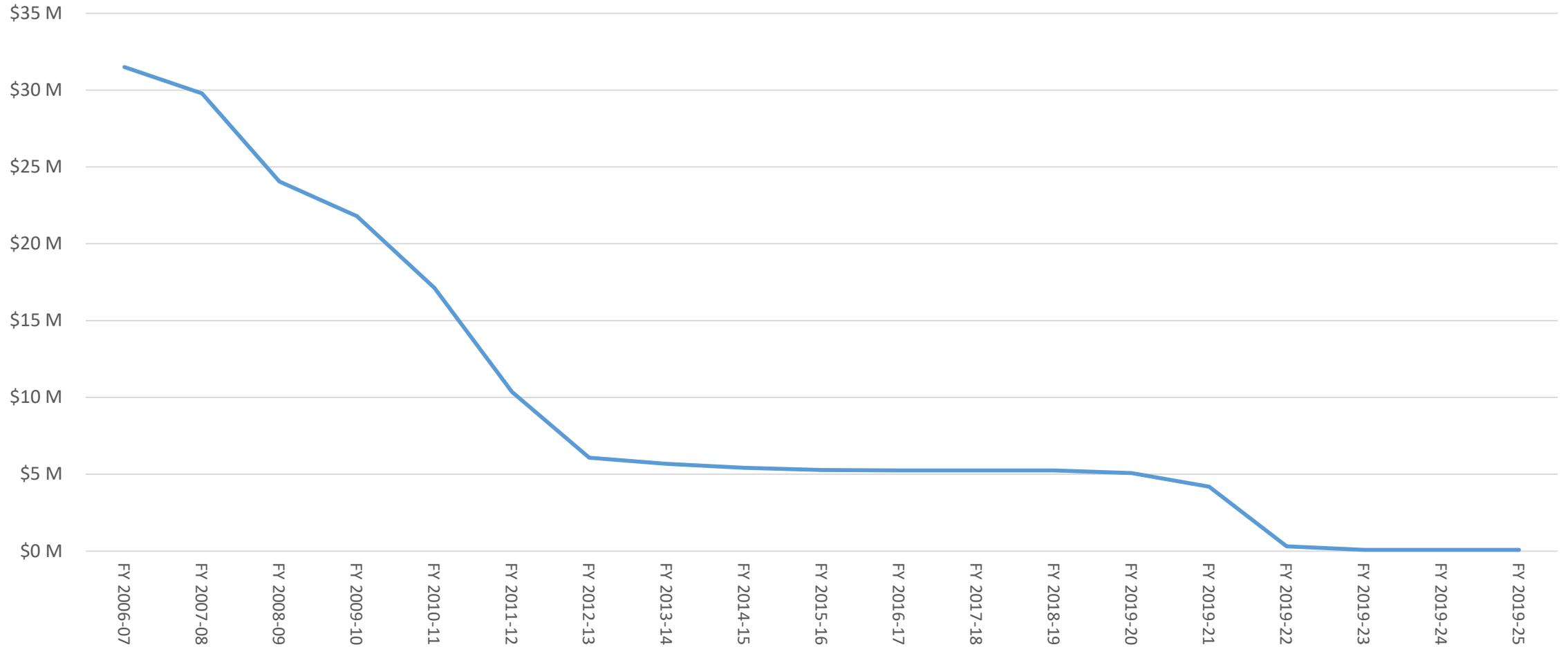


Finances



# 2006 Bond Program

## Proposition 4 Cultural Facilities: \$31.5M



\*planned spending under development



# 2006 Proposition 4: Libraries & Cultural Centers

## **Budget Balances to date:**

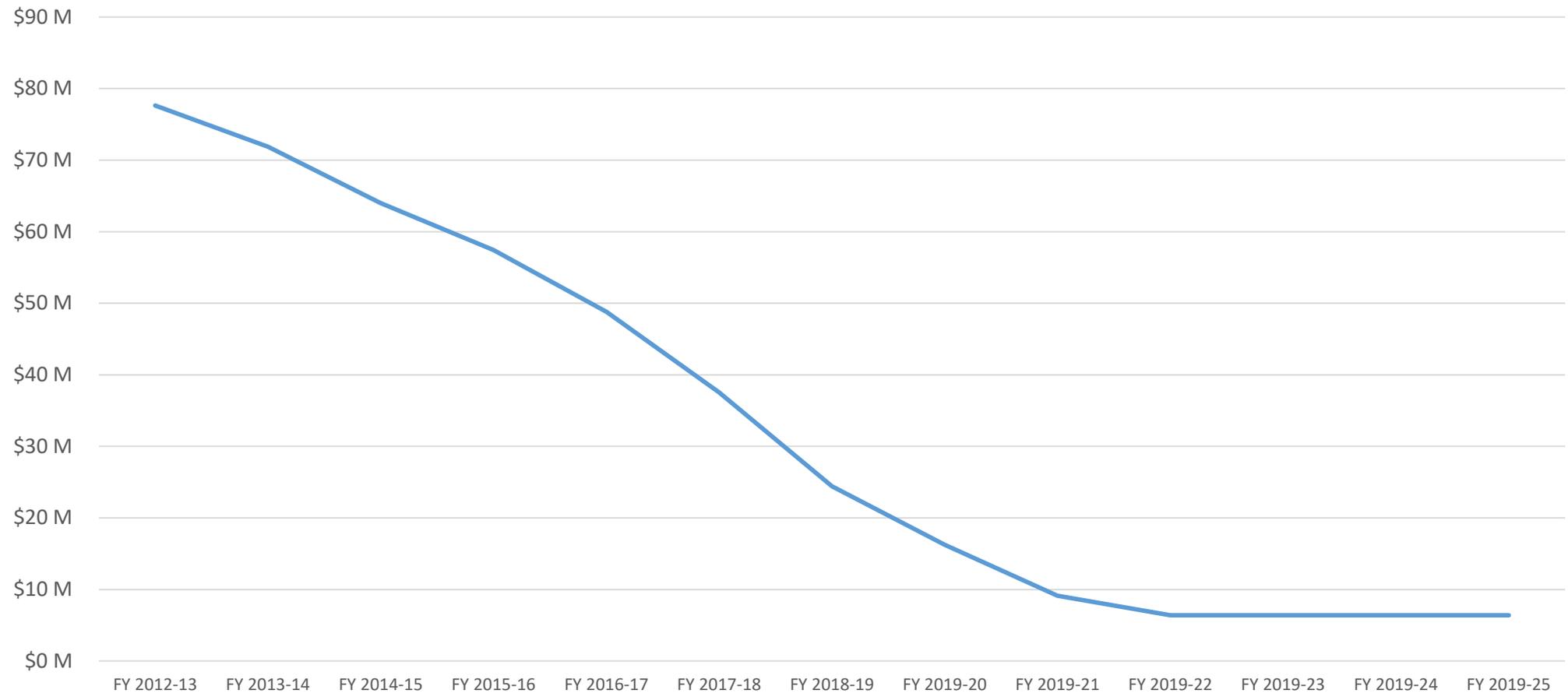
Voter-Approved:	<b>\$31.5M</b>	Spent:	<b>\$26.2M</b>
Appropriated:	<b>\$31.5M</b>	+ Encumbered:	<b>\$ 0.1M</b>
Available:	<b>\$ 5.2M</b>	= Committed:	<b>\$26.3M</b>

## **Funding:**

Proceeds Received:	<b>\$27.5M</b>
Remaining issuances:	<b>\$4.0M</b>



# 2012 Bond Program Proposition 14 Parks & Recreation: \$77.7M



\*planned spending under development



# 2012 Proposition 14: Parks & Recreation

## **Budget:**

Voter-Approved:	<b>\$77.7M</b>	Spent:	<b>\$56.4M</b>
Appropriated:	<b>\$77.7M</b>	+ Encumbered:	<b>\$ 7.0M</b>
Available:	<b>\$14.3M</b>	= Committed:	<b>\$63.4M</b>

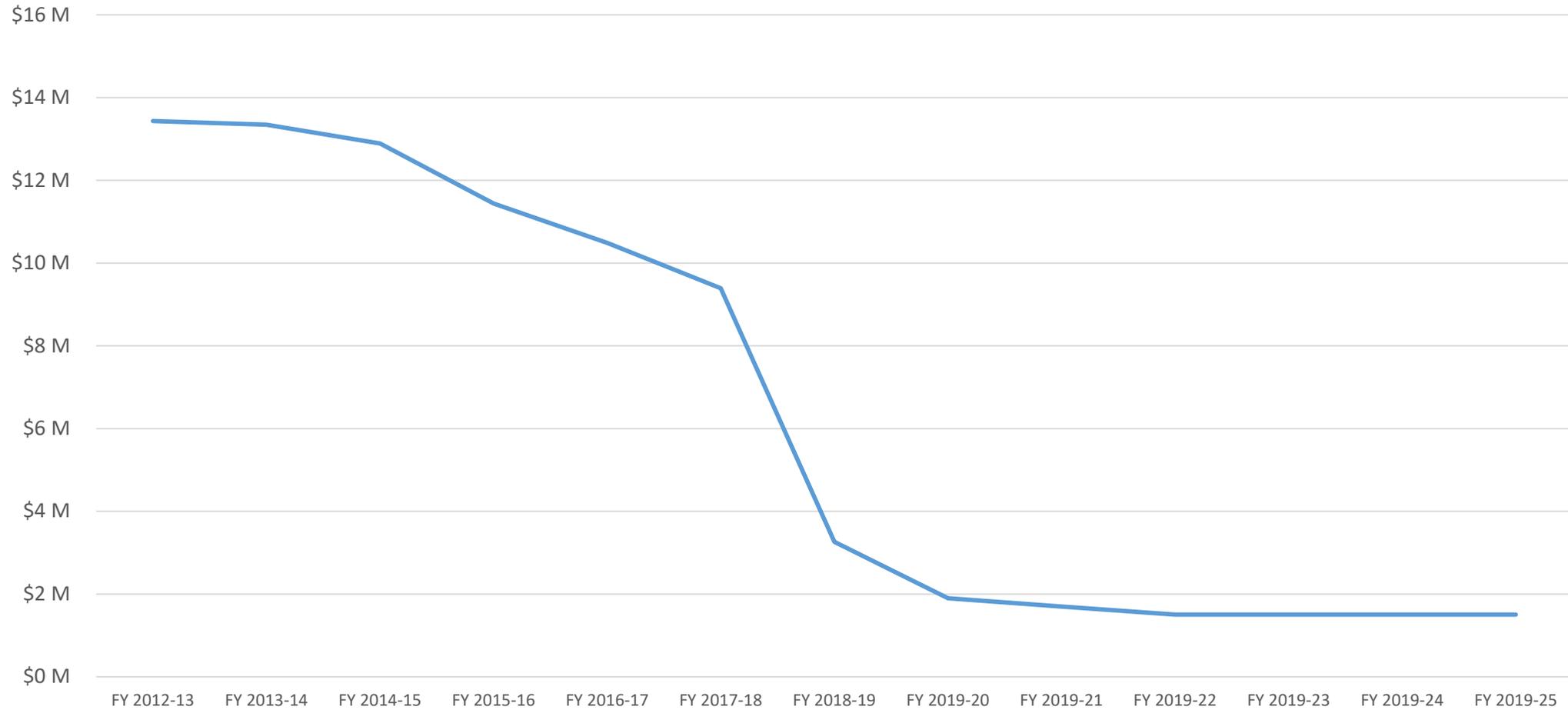
## **Funding:**

Proceeds Received:	<b>\$76.2M</b>
Remaining issuances:	<b>\$1.5M</b>



# 2012 Bond Program Proposition 18

## Library & Culture: \$13.4M



\*planned spending under development



# 2012 Proposition 18: Libraries & Cultural Centers

## **Budget Balances to date:**

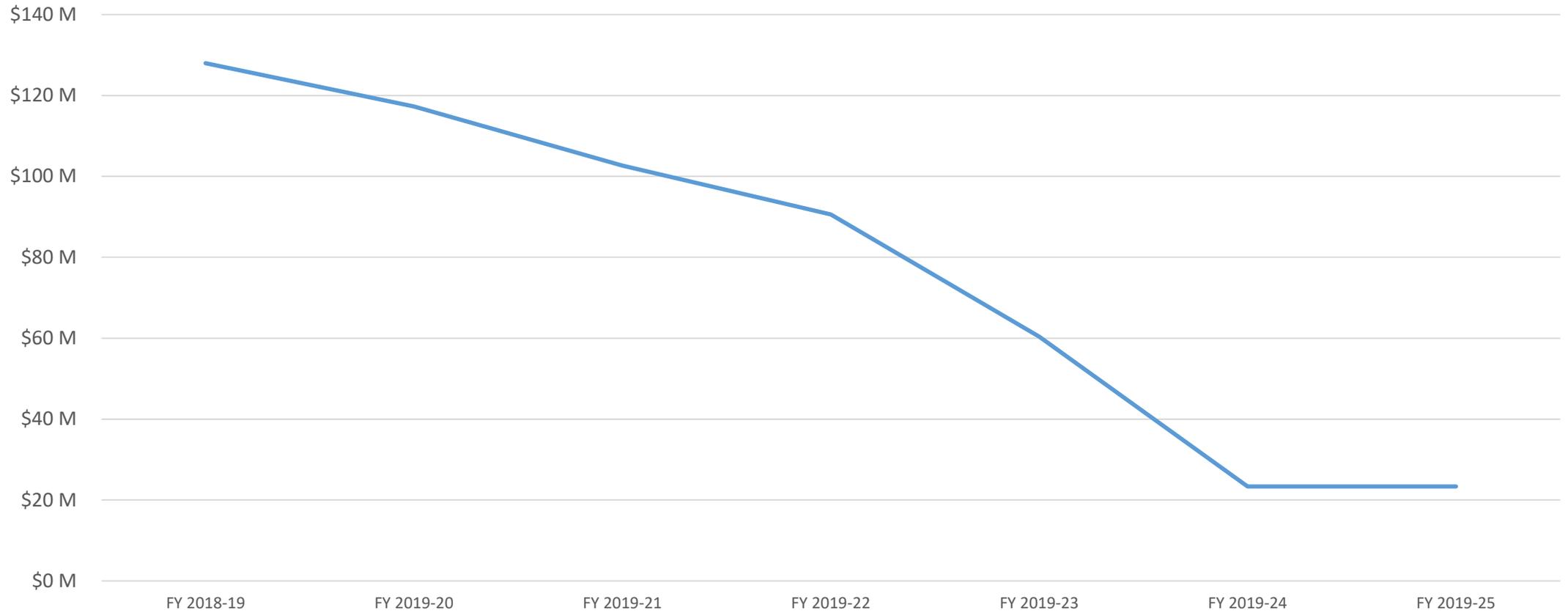
Voter-Approved:	<b>\$13.4M</b>	Spent:	<b>\$10.7M</b>
Appropriated:	<b>\$13.4M</b>	+ Encumbered:	<b>\$ 0.7M</b>
Available:	<b>\$ 2.0M</b>	= Committed:	<b>\$11.4M</b>

## **Funding:**

Proceeds Received: **\$13.4M**  
Remaining issuances : **\$0**



# 2018 Bond Program Proposition B Libraries, Museums and Cultural Facilities: \$128M



\*planned spending under development



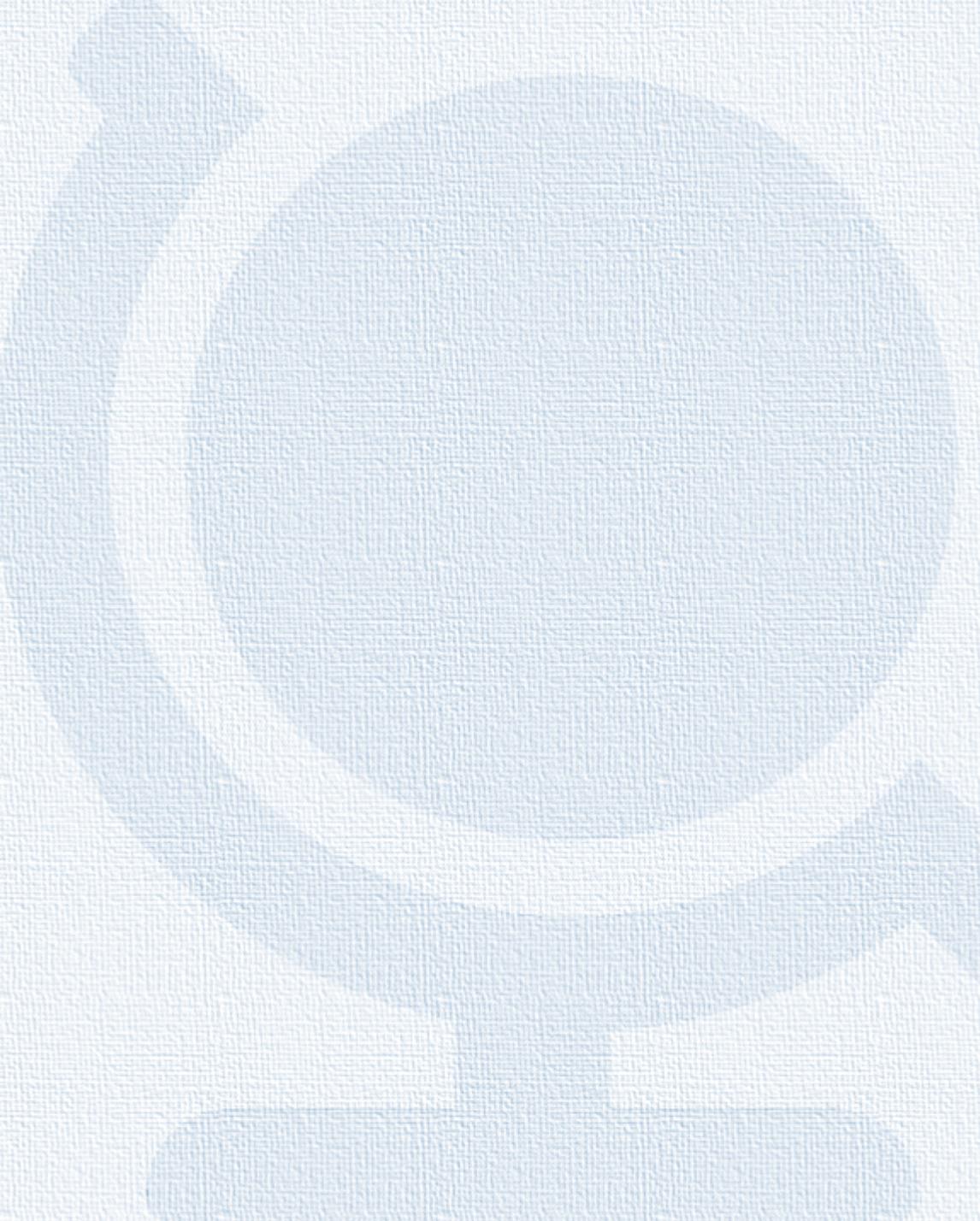
# 2018 Proposition B: Libraries, Museums and Cultural Art Facilities

## **Budget Balances to date:**

Voter-Approved:	<b>\$128.0M</b>	Spent:	<b>\$0.1M</b>
Appropriated:	<b>\$ 65.1M</b>	+ Encumbered:	<b>\$0.7M</b>
Available:	<b>\$127.2M</b>	= Committed:	<b>\$0.8M</b>

## **Funding:**

Proceeds Received:	<b>\$6.7M</b>
Remaining issuances:	<b>\$121.3M</b>



Libraries



LIBRARIES

of the human race  
 absolutely have to know  
 the location of the library  
 -Albert Einstein

the best books fit  
 not have a chance to read them at  
 our finger tips  
 -Henry David Thoreau

g others, learn themselves  
 em ignorance  
 -Thomas Lodge

and good books



# Branch Facilities



The more you read, the more things you know.  
 The things you know, that you will magnify places



# Program Overview

- City of Austin 2003 Library Facility Master Plan
- The Library's FY18 Bond Funded CIP Projects - Renovations, Retrofits & Modernization
- Site / Civil Projects
- The Faulk / Austin History Center Campus
- Interior Renovation Projects
- Roof Replacement System Upgrades
- Art in Public Places & LEED Requirements
- The Library Commission meets the 4<sup>th</sup> Monday of each month



# Program Highlights

## Site / Civil – CLMP180 2016

- Cepeda Branch Trail
- Hampton Branch at Oak Hill Parking Lot Expansion

## Faulk / Austin History Center – CLMP282

- Faulk Building Archival Repository Upgrade
- Austin History Center (has FY12 Bond Funding)

## Interior Renovations – CLMP286

- Old Quarry Branch Interior Renovation
- Little Walnut Creek Interior Renovation (has FY12 Bond Funding)
- Manchaca Branch Roof Replacement & Interior Renovation
- Willie Mae Kirk Interior Renovation
- St. John Branch Interior Renovation

## Roof Replacement System Upgrades – CLMP287

- Ruiz Branch Roof Replacement
- Carver Branch Roof & Mechanical System Replacement
- University Hills Roof Replacement
- Howson Branch HVAC & Controls Upgrades
- Spicewood Springs Roof Replacement
- Yarborough Branch Roof Replacement & HVAC Upgrade

## FY12 Projects/w FY18 Funding

- Cepeda Branch Renovations (CD @ 90%)
- University Hills (CD @ 95%)

## FY12 Open Projects

- Pleasant Hill Roof & HVAC (Constr. @ 90% Complete)
- Yarborough Renovation (Constr. @ 90% Complete)
- Yarborough Spr. Sys. Upgrade ( Bids Due Feb. 2020)



# Program Status

- Upcoming Request for Council Action (RCA) at City Council Meeting – February 20, 2020
  - Professional Service Agreement to provide architectural design services for the Faulk Library/History Center Archival Repository Expansion Project in an amount not to exceed \$1,600,000.
  - Professional Service Agreement to provide roof replacement and system upgrade services for Branch Library Roof Replacement & System Upgrades Project in an amount not to exceed \$535,357.
- Negotiations with General Civil Engineering Rotation List Consultant Espy Engineers for the Cepeda Branch Trail / Hampton at Oak Hill Parking Lot Expansion 90% Complete.
- Architecture Firm MWM was selected by City Staff to provide design services for the Interior Renovation Projects. The RCA is anticipated on Council's Agenda March 5, 2020.



# Resources

- Library Commission meeting reports
  - The Library Commission meeting reports are available [online](#) and include the Director's Report which provides a monthly update from Facilities Services on bond funded CIP projects. and include the Director's Report which provides a monthly update from Facilities Services on bond funded CIP projects.

<http://www.austintexas.gov/edims/document.cfm?id=334884>

- The 2003 Library Facility Master Plan document posted on the [City's website](#) (copy attached)

[https://www.austintexas.gov/sites/default/files/files/Capital\\_Planning/Bond\\_Development/Facilities/APL\\_Facilities\\_Master\\_Plan.pdf](https://www.austintexas.gov/sites/default/files/files/Capital_Planning/Bond_Development/Facilities/APL_Facilities_Master_Plan.pdf)



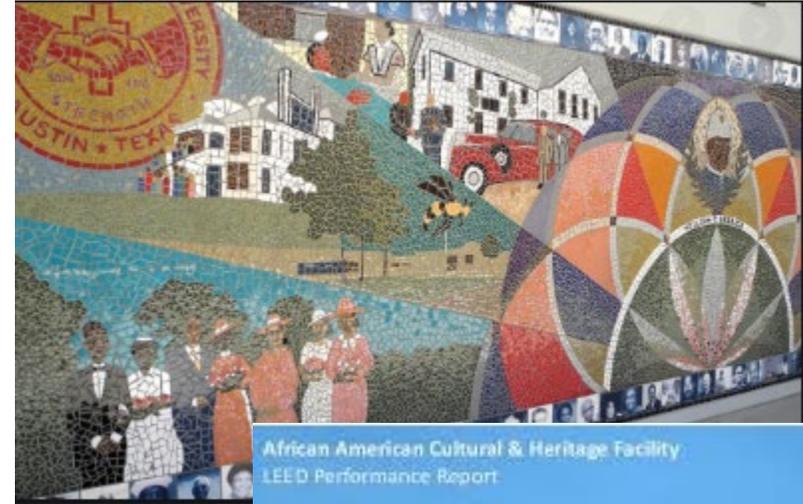
# Museums & Cultural Arts Facilities



# Economic Development Department

MUSEUMS & CULTURAL  
ARTS FACILITIES

- **Art in Public Places (AIPP)**
  - 2% contribution from eligible capital projects
- **African American Heritage and Cultural Facility, District 1**
  - An African American cultural and heritage facility, including renovation of the historic Hamilton-Dietrich home at 912 East 11th Street. The facility will house community non-profit organizations as well as provide information on the proposed African American Heritage District.





MUSEUMS & CULTURAL  
ARTS FACILITIES

# Austin Studios, District 9



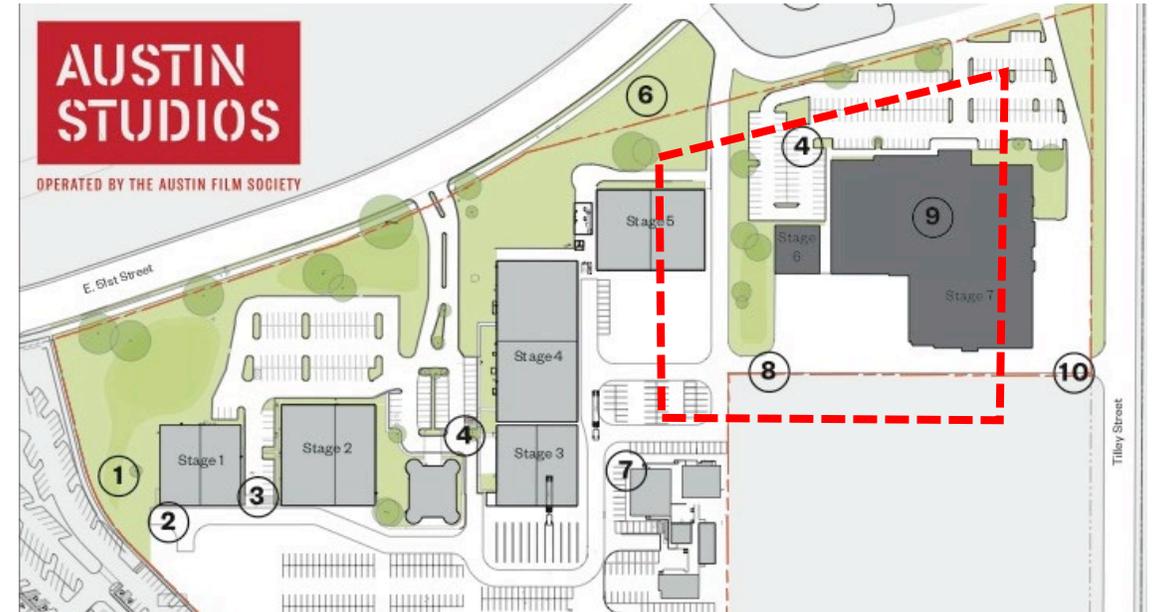
AUSTIN  
FILM  
SOCIETY

AUSTIN  
PUBLIC

AUSTIN  
STUDIOS



- 2006 bond funded, \$5 million
- 1901 East 51<sup>st</sup> Street on site of Mueller Redevelopment Project
- Austin Film Society's Creative Media Center at Austin Studios
- Adapted former Texas National Guard Base to increase the amount of area available for film and television production, and office space for small creative media and film businesses





MUSEUMS & CULTURAL  
ARTS FACILITIES

# Austin Studios, District 9



AUSTIN  
PUBLIC

AUSTIN  
STUDIOS



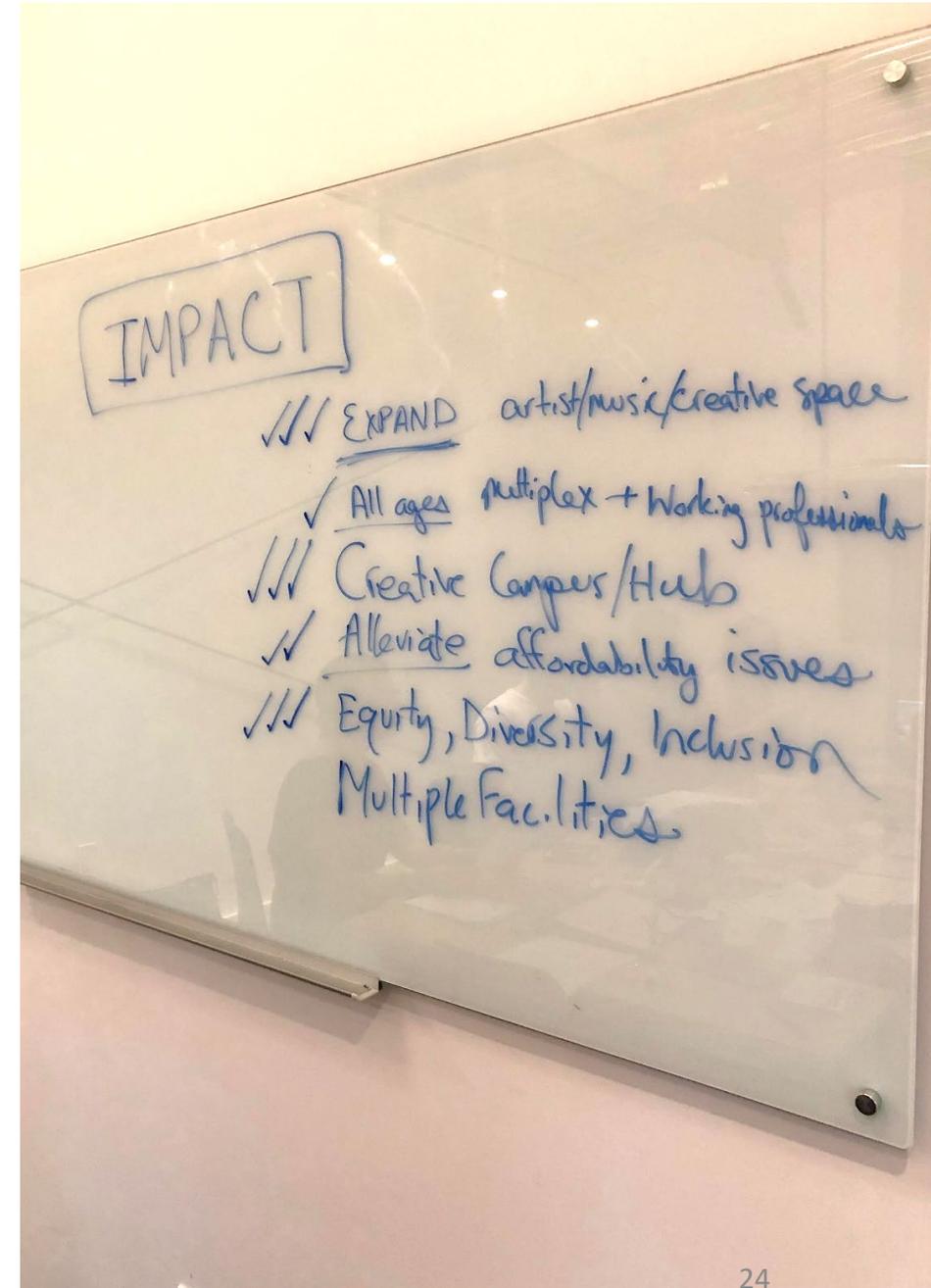
- 38,500 s.f. expansion managed by Broaddus, designed by Gensler and built by Swinerton
- Austin Energy Green Building, and LEED Certifications in review
- “Split Diopter” – AIPP Sculpture by Eric Eley installed
- Ribbon Cutting was held on December 16, 2019, and the he project is substantially complete, pending Certificate of Occupancy





# Creative Space Acquisition and Improvements-Community Creativity Center (3C)

- 2018 Bond Election provided **\$12 million** for the acquisition and improvement of creative spaces
- August 2018 Council Resolution directed City Manager to develop process and criteria for creative space acquisition and improvements in consultation with Arts and Music Commissions
  - Arts and Music Commissions issued their recommendations on **January 9, 2020**
  - Corresponding staff recommendation to be issued shortly





# Mexic-Arte, District 9



MUSEUMS & CULTURAL  
ARTS FACILITIES

- 419 Congress Avenue
- 3-story museum renovation
- \$5 million in 2006 G.O. Bond
- \$15 million in 2018 Libraries, Museums and Cultural Arts Facilities Bonds
- Currently estimating project expenses and updating the bond servicing agreement for the bond funding with Mexic-Arte.





MUSEUMS & CULTURAL  
ARTS FACILITIES

# Resources

- African American Cultural & Heritage Facility  
<http://austintexas.gov/department/aachf>
- Austin Film Society and Studios  
<https://www.austinfilm.org/our-story/>
- The Story of Mexic-Arte Museum  
<https://www.youtube.com/watch?v=cepLWBcg7hk>
- Mexic-Arte Museum  
<http://www.mexic-artemuseum.org/about>



# Dougherty Arts Center



MUSEUMS & CULTURAL  
ARTS FACILITIES

- Current project will construct a replacement facility at Butler Shores
  - Facility received \$25 million in 2018 GO Bond Program supplemented by \$3.7 million from 2012
- Project in preliminary phase
- Upcoming milestones:
  - Selection from respondents for project management services
  - Solicitation for architectural design firm closes in March
  - Construction manager solicitation will advertise in Spring 2020





# Emma S. Barrientos Mexican-American Cultural Center



MUSEUMS & CULTURAL  
ARTS FACILITIES

- Current project will implement elements of Phase II of the Master Plan (Council adopted May 2018)
  - Funded by \$27 million dedicated in the 2018 GO Bond Program and remaining \$226 thousand from 2006
- Project in preliminary phase
- Upcoming milestones:
  - Alternative delivery methodology approval (RCA Feb. 20, 2020)
  - Advertise solicitations for architectural design firm and construction manager in Spring 2020





# George Washington Carver Museum, Cultural, and Genealogy Center



MUSEUMS & CULTURAL  
ARTS FACILITIES

- Facility received \$7.5 million in 2018 GO Bond Program
- Pursuing a near-term renovation project focused on existing building systems
- Remainder of Bond funding support priorities identified in a new facility Master Plan
  - Signed contract with Master Plan consultant in January 2020





# Asian-American Resource Center



MUSEUMS & CULTURAL  
ARTS FACILITIES

- Current project will implement elements of Phase II of the Master Plan (Council adopted Sept. 2019)
  - Facility received \$7 million in funding in the 2018 GO Bond Program
- Project is in the preliminary phase with active engagement with the Asian American Quality of Life Commission and AARC Oversight Working Group





# Elisabet Ney Museum



MUSEUMS & CULTURAL  
ARTS FACILITIES

- Current project will restore building doors and windows and replace HVAC system
  - Received \$1.2 million in 2012 GO Bond
  - Supplemented by \$1.9 million from Historic Preservation Fund
- Project is progressing through the design phase



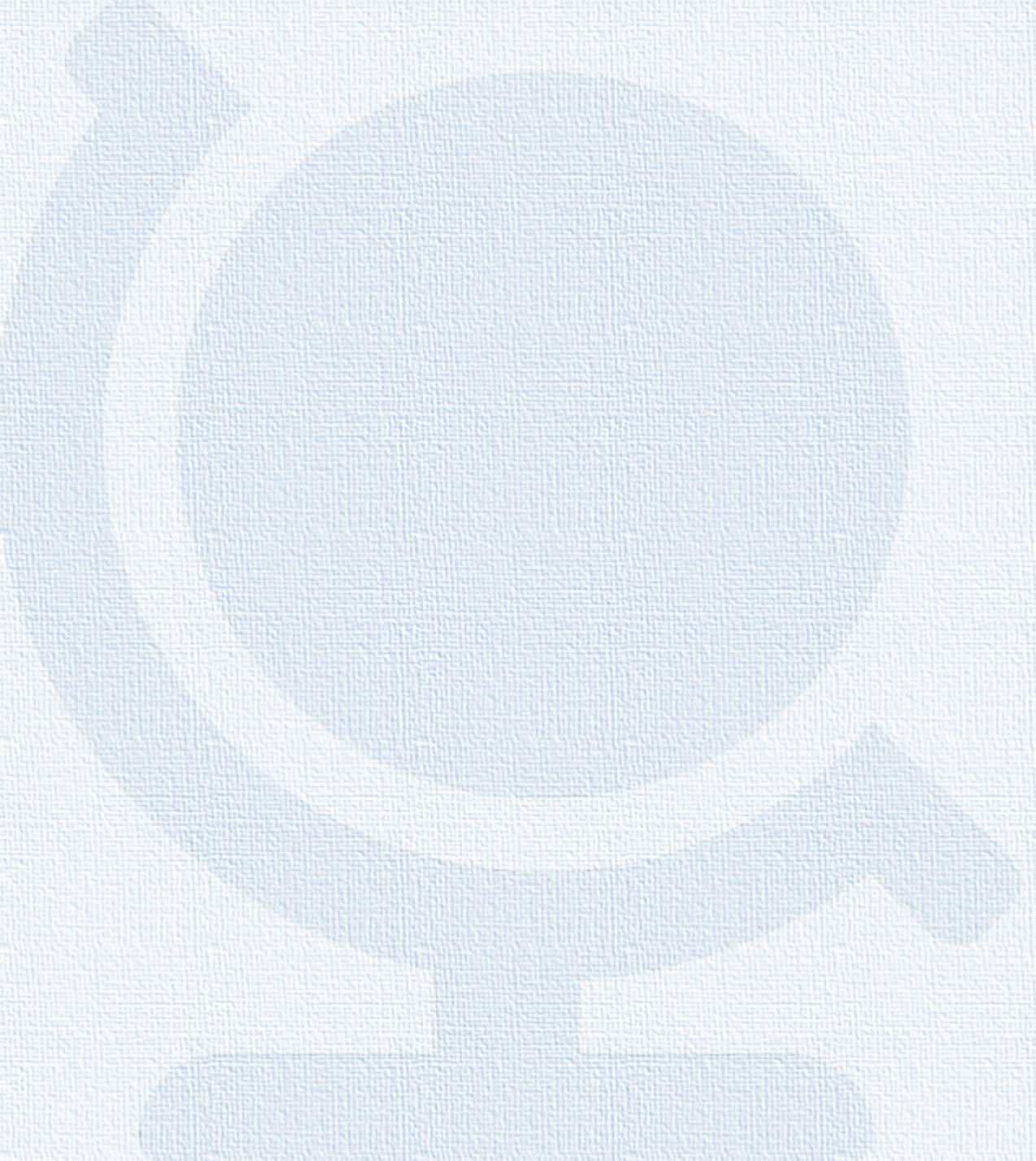


# Resources



MUSEUMS & CULTURAL  
ARTS FACILITIES

- Dougherty Arts Center Project  
<http://www.austintexas.gov/DACproject>
- MACC Master Plan  
<http://www.austintexas.gov/department/emma-s-barrientos-mexican-american-cultural-center-master-plan>
- MACC Advisory Board Meetings  
<http://www.austintexas.gov/maccab>
- AARC Master Plan  
<http://www.austintexas.gov/AARCMP-update>
- Asian American Quality of Life Advisory Commission  
<https://www.austintexas.gov/content/asian-american-quality-life-advisory-commission>



# Questions

Tina Van Wie, Financial Services

John Daniels, Austin Public Library

David Colligan, Economic Development

Steven Linett, Parks and Recreation