

2020 MODIFIED PHYSICAL FRAMEWORK COSTS - PARCEL ALLOCATION

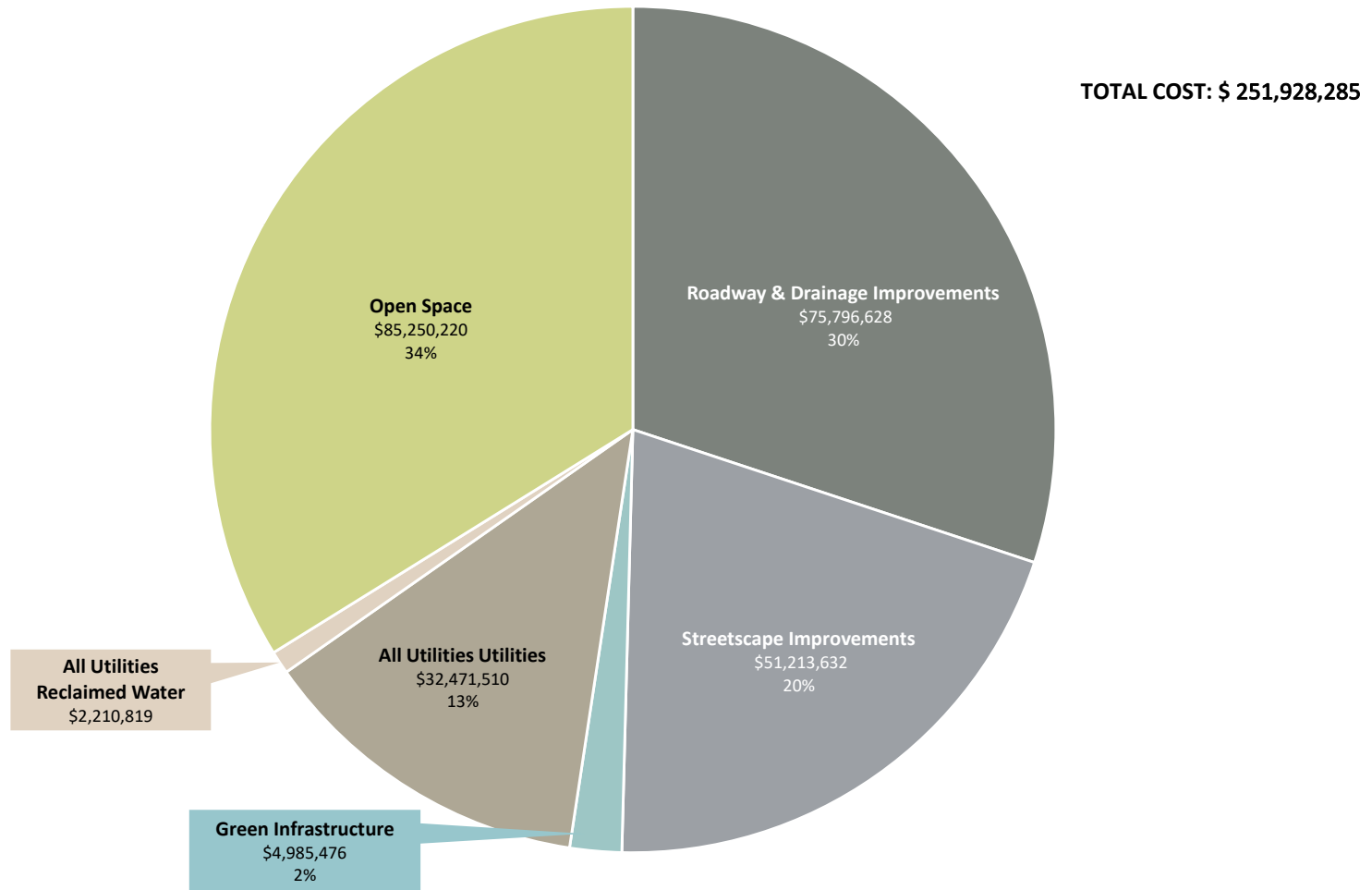
DRAFT 4 | JULY 20, 2020

Name	Property Code	Street / Open Space Code	Street Name	% length	% back of curb	TOTAL	Roadway & Drainage Improvements	Streetscape Improvements	Green Infrastructure	All Utilities		Open Space	
										Utilities	Reclaimed Water		
Statesman	PR-22	C-1	CONGRESS INT 1	100%	100%	\$ 4,173,970	\$ 4,125,970	\$ 48,000	\$ -	\$ -	\$ -		
		C-2	CONGRESS IMPROVEMENTS 2	100%	100%	\$ 1,176,750	\$ 408,450	\$ 768,300	\$ -	\$ -	\$ -		
		BS-1	BARTON SPRINGS 1	100%	100%	\$ 3,287,603	\$ 231,803	\$ 1,789,800	\$ 216,000	\$ 1,050,000	\$ -		
		WQ-1	BARTON SPRINGS WATER QUALITY	100%	100%	\$ 1,089,300	\$ -	\$ -	\$ 1,089,300	\$ -	\$ -	\$ -	
		S-1	INTERNAL STREETS SEGMENT 1	100%	100%	\$ 777,835	\$ 42,305	\$ 527,280	\$ -	\$ 208,250	\$ -		
		S-2	INTERSECTION 1	100%	100%	\$ 132,784	\$ 1,188	\$ 101,946	\$ -	\$ 29,650	\$ -		
		S-2	LANEWAY - DECORATIVE STREET	100%	100%	\$ 983,356	\$ 9,576	\$ 854,080	\$ -	\$ 119,700	\$ -		
		S-2	INTERSECTION 2	100%	100%	\$ 132,784	\$ 1,188	\$ 101,946	\$ -	\$ 29,650	\$ -		
		S-3	INTERNAL STREETS SEGMENT 3	100%	100%	\$ 702,318	\$ 44,082	\$ 520,596	\$ 44,640	\$ 93,000	\$ -		
		S-4	SHARED STREET SEGMENT 4	100%	100%	\$ 703,540	\$ 6,120	\$ 697,420	\$ -	\$ -	\$ -		
		WQ-3	INTERNAL STREET WATER QUALITY	100%	100%	\$ 659,500	\$ 659,500	\$ -	\$ -	\$ -	\$ -		
		R-1	SITE UTILITY REMOVAL / RELOCATING	100%	100%	\$ 804,000	\$ -	\$ -	\$ -	\$ 804,000	\$ -		
		G3	REGRADING WORKS	100%	100%	\$ 2,424,450	\$ 2,424,450	\$ -	\$ -	\$ -	\$ -		
		WQ-2	PLAZA 7 WATER QUALITY			\$ 154,900							\$ 154,900
		P-1	GREAT STEPS PLAZA 1			\$ 2,583,570							\$ 2,583,570
		P-2	LANDSCAPE PLAZA 2			\$ 477,920							\$ 477,920
		P-3	LANDSCAPE PLAZA 3			\$ 287,875							\$ 287,875
		P-4	LANDSCAPE PLAZA 4			\$ 840,648							\$ 840,648
		P-5	LANDSCAPE PLAZA 5			\$ 538,600							\$ 538,600
		P-6	LANDSCAPE PLAZA 6			\$ 240,100							\$ 240,100
		P-7	LANDSCAPE PLAZA 7			\$ 1,383,896							\$ 1,383,896
		OS1	WATERFRONT PARK- CMG			\$ 26,541,191							\$ 26,541,191
	SUBTOTAL			\$ 50,096,890	\$ 7,954,632	\$ 5,409,368	\$ 1,349,940	\$ 2,334,250	\$ -	\$ 33,048,700			
	60% INDIRECT COSTS			\$ 29,857,746	\$ 4,740,961	\$ 3,223,983	\$ 804,564	\$ 1,391,213	\$ -	\$ 19,697,025			
	TOTAL COSTS			\$79,954,636	\$ 12,695,593	\$ 8,633,351	\$2,154,504	\$ 3,725,463	\$0	\$ 52,745,725			
Crockett	PR-23	EB2	EAST BARTON SPRINGS RD (BS1)	0%	50%	\$ 329,699	\$ -	\$ 329,699	\$ -	\$ -	\$ -		
		EB3	EAST BARTON SPRINGS RD (BS1)	0%	50%	\$ 403,713	\$ -	\$ 403,713	\$ -	\$ -	\$ -		
		EB4	EAST BARTON SPRINGS RD (BS1)	0%	50%	\$ 257,031	\$ -	\$ 257,031	\$ -	\$ -	\$ -		
		C1	C STREET	100%	100%	\$ 1,759,998	\$ 654,456	\$ 391,992	\$ -	\$ 713,550	\$ -		
		C2	C STREET	100%	100%	\$ 2,095,226	\$ 775,579	\$ 474,037	\$ -	\$ 845,610	\$ -		
		D1	D STREET	100%	100%	\$ 1,838,359	\$ 685,714	\$ 405,015	\$ -	\$ 747,630	\$ -		
		D2	D STREET	100%	100%	\$ 1,408,436	\$ 525,518	\$ 309,947	\$ -	\$ 572,970	\$ -		
		D3	D STREET	100%	100%	\$ 1,754,966	\$ 656,410	\$ 382,876	\$ -	\$ 715,680	\$ -		
		E1	E STREET	100%	100%	\$ 968,533	\$ 312,576	\$ 315,157	\$ -	\$ 340,800	\$ -		
		ML1	MOTON LANE	100%	100%	\$ 3,268,747	\$ 904,517	\$ 902,233	\$ 400,032	\$ 986,190	\$ 75,775		
		ML2	MOTON LANE	100%	100%	\$ 2,124,132	\$ 609,523	\$ 535,506	\$ 269,568	\$ 664,560	\$ 44,975		
		ER1	EAST RIVERSIDE DRIVE	50%	50%	\$ 2,847,062	\$ 1,425,607	\$ 691,000	\$ -	\$ 654,655	\$ 75,800		
		OS2	GREEN CONNECTOR			\$ 1,450,153	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,450,153	
		OS3	CROCKETT SQUARE			\$ 10,820,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,820,000	
			SUBTOTAL			\$ 31,326,055	\$ 6,549,900	\$ 5,398,207	\$ 669,600	\$ 6,241,645	\$ 196,550	\$ 12,270,153	
			60% INDIRECT COSTS			\$ 18,670,329	\$ 3,903,740	\$ 3,217,331	\$ 399,082	\$ 3,720,020	\$ 117,144	\$ 7,313,011	
			TOTAL COSTS			\$ 49,996,384	\$ 10,453,640	\$ 8,615,539	\$1,068,682	\$ 9,961,665	\$313,694	\$ 19,583,164	

DJ Interests	PR-24	CA3	CONGRESS AVE	50%	50%	\$	2,034,961	\$	821,163	\$	742,398	\$	-	\$	377,088	\$	94,313
		ER1	EAST RIVERSIDE DRIVE	20%	20%	\$	1,138,825	\$	570,243	\$	276,400	\$	-	\$	261,862	\$	30,320
		SUBTOTAL				\$	3,173,786	\$	1,391,406	\$	1,018,798	\$	-	\$	638,950	\$	124,633
		60%	INDIRECT COSTS			\$	1,891,576	\$	829,278	\$	607,204	\$	-	\$	380,814	\$	74,281
		TOTAL COSTS				\$	5,065,362	\$	2,220,684	\$	1,626,002	\$	-	\$	1,019,763	\$	\$198,913
Pearson	PR-21	EB1	EAST BARTON SPRINGS RD	0%	50%	\$	309,513	\$	-	\$	309,513	\$	-	\$	-	\$	-
		CA2	CONGRESS AVE	20%	20%	\$	926,473	\$	400,254	\$	342,418	\$	-	\$	183,801	\$	-
		D1	D STREET	25%	25%	\$	459,590	\$	171,428	\$	101,254	\$	-	\$	186,908	\$	-
		SUBTOTAL				\$	1,695,576	\$	571,682	\$	753,185	\$	-	\$	370,709	\$	-
		60%	INDIRECT COSTS			\$	1,010,563	\$	340,722	\$	448,898	\$	-	\$	220,942	\$	-
TOTAL COSTS				\$	2,706,139	\$	912,404	\$	1,202,084	\$	\$0.00	\$	591,651	\$	-		
World Class	PR-16	WR2	WEST RIVERSIDE DRIVE	30%	30%	\$	1,530,196	\$	772,063	\$	334,743	\$	-	\$	354,540	\$	68,850
		CA3	CONGRESS AVE	30%	30%	\$	1,220,977	\$	492,698	\$	445,439	\$	-	\$	226,253	\$	56,588
		AD2	ARMADILLO DRIVE	100%	100%	\$	3,203,748	\$	1,189,742	\$	699,335	\$	-	\$	1,297,170	\$	17,500
		HA1	HAYWOOD AVE	50%	50%	\$	977,740	\$	356,532	\$	209,670	\$	-	\$	411,538	\$	-
		SUBTOTAL				\$	6,932,660	\$	2,811,035	\$	1,689,187	\$	-	\$	2,289,500	\$	142,938
		60%	INDIRECT COSTS			\$	4,131,865	\$	1,675,377	\$	1,006,756	\$	-	\$	1,364,542	\$	85,191
TOTAL COSTS				\$	11,064,525	\$	4,486,412	\$	2,695,943	\$	-	\$	3,654,042	\$	\$228,128		
Crockett Threadgill's	PR-13	AD1	ARMADILLO DRIVE	40%	40%	\$	950,895	\$	359,462	\$	199,512	\$	-	\$	391,920	\$	-
		HA1	HAYWOOD AVE	50%	50%	\$	977,740	\$	356,532	\$	209,670	\$	-	\$	411,538	\$	-
		WB1	WEST BARTON SPRINGS RD	25%	25%	\$	732,180	\$	479,544	\$	139,021	\$	113,616	\$	-	\$	-
		WR2	WEST RIVERSIDE DRIVE	15%	15%	\$	765,098	\$	386,031	\$	167,372	\$	-	\$	177,270	\$	34,425
		SUBTOTAL				\$	3,425,913	\$	1,581,569	\$	715,575	\$	113,616	\$	980,728	\$	34,425
		60%	INDIRECT COSTS			\$	2,041,844	\$	942,615	\$	426,483	\$	67,715	\$	584,514	\$	20,517
TOTAL COSTS				\$	5,467,757	\$	2,524,185	\$	1,142,057	\$	\$181,331	\$	1,565,241	\$	\$54,942		
City of Austin	PR-14	SF3	SOUTH FIRST STREET	25%	25%	\$	970,122	\$	503,703	\$	466,419	\$	-	\$	-	\$	-
		AD1	ARMADILLO DRIVE	20%	20%	\$	475,447	\$	179,731	\$	99,756	\$	-	\$	195,960	\$	-
		TL1	TEXAS LOOP	50%	50%	\$	746,422	\$	268,620	\$	184,927	\$	-	\$	292,875	\$	-
		TL2	TEXAS LOOP	50%	50%	\$	764,379	\$	287,179	\$	164,090	\$	-	\$	313,110	\$	-
		WB1	WEST BARTON SPRINGS RD	25%	25%	\$	732,180	\$	479,544	\$	139,021	\$	113,616	\$	-	\$	-
		SUBTOTAL				\$	3,688,550	\$	1,718,777	\$	1,054,212	\$	113,616	\$	801,945	\$	-
60%	INDIRECT COSTS			\$	2,198,376	\$	1,024,391	\$	628,310	\$	67,715	\$	477,959	\$	-		
TOTAL COSTS				\$	5,886,926	\$	2,743,169	\$	1,682,522	\$	\$181,331	\$	1,279,904	\$	\$0		
Molly Belle	PR-10	SF2	SOUTH FIRST STREET	50%	50%	\$	1,591,483	\$	941,375	\$	650,108	\$	-	\$	-	\$	-
		WR1	WEST RIVERSIDE DRIVE	50%	50%	\$	1,379,875	\$	826,243	\$	397,462	\$	-	\$	74,420	\$	81,750
		WB1	WEST BARTON SPRINGS RD	50%	50%	\$	1,464,360	\$	959,087	\$	278,041	\$	227,232	\$	-	\$	-
		SUBTOTAL				\$	4,435,718	\$	2,726,705	\$	1,325,611	\$	227,232	\$	74,420	\$	81,750
		60%	INDIRECT COSTS			\$	2,643,688	\$	1,625,116	\$	790,064	\$	135,430	\$	44,354	\$	48,723
TOTAL COSTS				\$	7,079,406	\$	4,351,821	\$	2,115,675	\$	\$362,662	\$	\$118,774	\$	\$130,473		
Austin Trust	PR-12	CA2	CONGRESS AVE	20%	20%	\$	926,473	\$	400,254	\$	342,418	\$	-	\$	183,801	\$	-
		WR2	WEST RIVERSIDE DRIVE	25%	25%	\$	1,275,163	\$	643,386	\$	278,953	\$	-	\$	295,450	\$	57,375
		SUBTOTAL				\$	2,201,636	\$	1,043,639	\$	621,371	\$	-	\$	479,251	\$	57,375
		60%	INDIRECT COSTS			\$	1,312,175	\$	622,009	\$	370,337	\$	-	\$	285,634	\$	34,196

TOTAL COSTS						\$	3,513,811	\$	1,665,648	\$	991,708	\$0	\$764,885	\$91,571						
Endeavor	PR-5 & 6	WR1	WEST RIVERSIDE DRIVE	25%	25%	\$	689,937	\$	413,121	\$	198,731	\$	-	\$	37,210	\$	40,875			
		WB2	WEST BARTON SPRINGS RD	10%	10%	\$	461,538	\$	274,233	\$	109,697	\$	64,973	\$	-	\$	12,635			
		SUBTOTAL					\$	1,151,475	\$	687,355	\$	308,428	\$	64,973	\$	37,210	\$	53,510		
		60%	INDIRECT COSTS					\$	686,279	\$	409,663	\$	183,823	\$	38,724	\$	22,177	\$	31,892	
		TOTAL COSTS					\$	1,837,755	\$	1,097,018	\$	492,251	\$103,697	\$59,387	\$85,402					
Unassigned	EB1	EAST BARTON SPRINGS RD	0%	50%	\$	309,513	\$	-	\$	309,513	\$	-	\$	-	\$	-				
	CA1	CONGRESS AVE	50%	50%	\$	3,105,077	\$	1,351,110	\$	1,133,522	\$	-	\$	620,445	\$	-				
	CA2	CONGRESS AVE	60%	60%	\$	2,779,418	\$	1,200,761	\$	1,027,254	\$	-	\$	551,403	\$	-				
	CA3	CONGRESS AVE	20%	20%	\$	813,984	\$	328,465	\$	296,959	\$	-	\$	150,835	\$	37,725				
	AD1	ARMADILLO DRIVE	40%	40%	\$	950,895	\$	359,462	\$	199,512	\$	-	\$	391,920	\$	-				
	WR1	WEST RIVERSIDE DRIVE	25%	25%	\$	689,937	\$	413,121	\$	198,731	\$	-	\$	37,210	\$	40,875				
	WR2	WEST RIVERSIDE DRIVE	30%	30%	\$	1,530,196	\$	772,063	\$	334,743	\$	-	\$	354,540	\$	68,850				
	SF1	SOUTH FIRST STREET	100%	100%	\$	6,145,798	\$	3,183,066	\$	2,962,733	\$	-	\$	-	\$	-				
	SF2	SOUTH FIRST STREET	50%	50%	\$	1,591,483	\$	941,375	\$	650,108	\$	-	\$	-	\$	-				
	SF3	SOUTH FIRST STREET	75%	75%	\$	2,910,366	\$	1,511,110	\$	1,399,256	\$	-	\$	-	\$	-				
	TL1	TEXAS LOOP	50%	50%	\$	746,422	\$	268,620	\$	184,927	\$	-	\$	292,875	\$	-				
	TL2	TEXAS LOOP	50%	50%	\$	764,379	\$	287,179	\$	164,090	\$	-	\$	313,110	\$	-				
	ER1	EAST RIVERSIDE DRIVE	30%	30%	\$	1,708,237	\$	855,364	\$	414,600	\$	-	\$	392,793	\$	45,480				
	ER2	EAST RIVERSIDE DRIVE	100%	100%	\$	13,425,923	\$	6,515,126	\$	3,531,577	\$	-	\$	2,991,820	\$	387,400				
	WB2	WEST BARTON SPRINGS RD	90%	90%	\$	4,153,844	\$	2,468,100	\$	987,274	\$	584,755	\$	-	\$	113,715				
	OS4	NIGHTWING PLAZA					\$	2,500,000									\$	2,500,000		
	OS5	BOUILDIN CREEK TSD TRAIL					\$	5,596,072									\$	5,596,072		
	SUBTOTAL					\$	49,721,544	\$	20,454,921	\$	13,794,799	\$	584,755	\$	6,096,951	\$	694,045	\$	8,096,072	
	60%	INDIRECT COSTS					\$	29,634,040	\$	12,191,133	\$	8,221,700	\$	348,514	\$	3,633,783	\$	413,651	\$	4,825,259
	TOTAL COSTS					\$	79,355,584	\$	32,646,054	\$	22,016,500	\$933,269	\$9,730,734	\$1,107,696			\$12,921,331			
GRAND TOTAL						\$	251,928,285	\$	75,796,628	\$	51,213,632	\$4,985,476	\$32,471,510	\$2,210,819			\$85,250,220			

2020 MODIFIED PHYSICAL FRAMEWORK COSTS - PARCEL ALLOCATION



													ROADWAY AND DRAINAGE IMPROVEMENTS (New/Existing Improvements, Demolition, Restriping, Signals)				STREETSCAPE IMPROVEMENTS (Sidewalk, Bike Lane, Pavers, Furnishings, Street Lighting, Structural Soil)				Green Infrastructure			Utilities																									
Street Name		Code	Street Type	TOTAL	TOTAL PER CL	PER SF	Centerline Length	Blockface Length	Width (ft)				Signals				Water Quality Rain Gardens				Water				Wastewater				Electric				Communications				Reclaimed Water				Gas								
									ROW	Paving	Back of Curb (North or West)	Back of Curb (South or East)	Total back of curb	Green Infra - Rain Garden	Amount	Unit	Unit Cost	Cost	Amount	Unit	Unit Cost	Cost	Amount	Unit	Unit Cost	Cost	Amount	Unit	Unit Cost	Cost	Amount	Unit	Unit Cost	Cost	Amount	Unit	Unit Cost	Cost	Amount	Unit	Unit Cost	Cost							
A1	A STREET	A1	Shared Street	\$ 1,748,166	\$ 5,346	\$ 184	327	317	60	30	15	15	30	0	9810	SF	\$ 65.12	\$ 638,827	9510	SF	\$ 43.41	\$ 412,829	0	CF	\$ -	327	LF	\$ 200	\$ 65,400	327	LF	\$ 250	\$ 81,750	327	LF	\$ 1,250	\$ 408,750	327	LF	\$ 305	\$ 99,735	0	LF	\$ 175	\$ -	327	LF	\$ 125	\$ 40,875
A2	A STREET	A2	Shared Street	\$ 1,298,856	\$ 4,655	\$ 353	279	245	45	30	0	15	15	0	8370	SF	\$ 65.12	\$ 545,054	3675	SF	\$ 43.41	\$ 159,532	0	CF	\$ -	279	LF	\$ 200	\$ 55,800	279	LF	\$ 250	\$ 69,750	279	LF	\$ 1,250	\$ 348,750	279	LF	\$ 305	\$ 85,095	0	LF	\$ 175	\$ -	279	LF	\$ 125	\$ 34,875
A3	A STREET	A3	Shared Street	\$ 1,246,774	\$ 4,652	\$ 355	268	234	45	30	0	15	15	0	8040	SF	\$ 65.12	\$ 523,565	3510	SF	\$ 43.41	\$ 152,369	0	CF	\$ -	268	LF	\$ 200	\$ 53,600	268	LF	\$ 250	\$ 67,000	268	LF	\$ 1,250	\$ 335,000	268	LF	\$ 305	\$ 81,740	0	LF	\$ 175	\$ -	268	LF	\$ 125	\$ 33,500
B1	B STREET	B1	Local Street	\$ 1,969,508	\$ 5,411	\$ 201	364	327	60	30	15	15	30	0	10920	SF	\$ 65.12	\$ 711,110	9810	SF	\$ 43.41	\$ 425,852	0	CF	\$ -	364	LF	\$ 200	\$ 72,800	364	LF	\$ 250	\$ 91,000	364	LF	\$ 1,250	\$ 455,000	364	LF	\$ 305	\$ 111,020	327	LF	\$ 175	\$ 57,225	364	LF	\$ 125	\$ 45,500
B2	B STREET	B2	Local Street	\$ 1,919,147	\$ 5,244	\$ 196	366	326	60	30	15	15	30	0	10980	SF	\$ 65.12	\$ 715,018	9780	SF	\$ 43.41	\$ 424,550	0	CF	\$ -	366	LF	\$ 200	\$ 73,200	366	LF	\$ 250	\$ 91,500	366	LF	\$ 1,250	\$ 457,500	366	LF	\$ 305	\$ 111,630	0	LF	\$ 175	\$ -	366	LF	\$ 125	\$ 45,750
B3	B STREET	B3	Local Street	\$ 1,921,575	\$ 5,265	\$ 194	365	331	60	30	15	15	30	0	10950	SF	\$ 65.12	\$ 713,064	9930	SF	\$ 43.41	\$ 431,061	0	CF	\$ -	365	LF	\$ 200	\$ 73,000	365	LF	\$ 250	\$ 91,250	365	LF	\$ 1,250	\$ 456,250	365	LF	\$ 305	\$ 111,325	0	LF	\$ 175	\$ -	365	LF	\$ 125	\$ 45,625
C1	C STREET	C1	Local Street	\$ 1,759,998	\$ 5,254	\$ 195	335	301	60	30	15	15	30	0	10050	SF	\$ 65.12	\$ 654,456	9030	SF	\$ 43.41	\$ 391,992	0	CF	\$ -	335	LF	\$ 200	\$ 67,000	335	LF	\$ 250	\$ 83,750	335	LF	\$ 1,250	\$ 418,750	335	LF	\$ 305	\$ 102,175	0	LF	\$ 175	\$ -	335	LF	\$ 125	\$ 41,875
C2	C STREET	C2	Local Street	\$ 2,095,226	\$ 5,278	\$ 192	397	364	60	30	15	15	30	0	11910	SF	\$ 65.12	\$ 775,579	10920	SF	\$ 43.41	\$ 474,037	0	CF	\$ -	397	LF	\$ 200	\$ 79,400	397	LF	\$ 250	\$ 99,250	397	LF	\$ 1,250	\$ 496,250	397	LF	\$ 305	\$ 121,085	0	LF	\$ 175	\$ -	397	LF	\$ 125	\$ 49,625
D1	D STREET	D1	Local Street	\$ 1,838,359	\$ 5,237	\$ 197	351	311	60	30	15	15	30	0	10530	SF	\$ 65.12	\$ 685,714	9330	SF	\$ 43.41	\$ 405,015	0	CF	\$ -	351	LF	\$ 200	\$ 70,200	351	LF	\$ 250	\$ 87,750	351	LF	\$ 1,250	\$ 438,750	351	LF	\$ 305	\$ 107,055	0	LF	\$ 175	\$ -	351	LF	\$ 125	\$ 43,875
D2	D STREET	D2	Local Street	\$ 1,408,436	\$ 5,236	\$ 197	269	238	60	30	15	15	30	0	8070	SF	\$ 65.12	\$ 525,518	7140	SF	\$ 43.41	\$ 309,947	0	CF	\$ -	269	LF	\$ 200	\$ 53,800	269	LF	\$ 250	\$ 67,250	269	LF	\$ 1,250	\$ 336,250	269	LF	\$ 305	\$ 82,045	0	LF	\$ 175	\$ -	269	LF	\$ 125	\$ 33,625
D3	D STREET	D3	Local Street	\$ 1,754,966	\$ 5,223	\$ 199	336	294	60	30	15	15	30	0	10080	SF	\$ 65.12	\$ 656,410	8820	SF	\$ 43.41	\$ 382,876	0	CF	\$ -	336	LF	\$ 200	\$ 67,200	336	LF	\$ 250	\$ 84,000	336	LF	\$ 1,250	\$ 420,000	336	LF	\$ 305	\$ 102,480	0	LF	\$ 175	\$ -	336	LF	\$ 125	\$ 42,000
E1	E STREET	E1	Local Street	\$ 968,533	\$ 6,053	\$ 133	160	242	60	30	15	15	30	0	4800	SF	\$ 65.12	\$ 312,576	7260	SF	\$ 43.41	\$ 315,157	0	CF	\$ -	160	LF	\$ 200	\$ 32,000	160	LF	\$ 250	\$ 40,000	160	LF	\$ 1,250	\$ 200,000	160	LF	\$ 305	\$ 48,800	0	LF	\$ 175	\$ -	160	LF	\$ 125	\$ 20,000
TL1	TEXAS LOOP	TL1	Local Street	\$ 1,492,843	\$ 5,078	\$ 175	275	284	60	30	15	15	30	0	8250	SF	\$ 65.12	\$ 537,240	8520	SF	\$ 43.41	\$ 369,853	0	CF	\$ -	275	LF	\$ 200	\$ 55,000	275	LF	\$ 250	\$ 68,750	275	LF	\$ 1,250	\$ 343,750	275	LF	\$ 305	\$ 83,875	0	LF	\$ 175	\$ -	275	LF	\$ 125	\$ 34,375
TL2	TEXAS LOOP	TL2	Local Street	\$ 1,528,758	\$ 4,188	\$ 202	294	252	60	30	15	15	30	0	8820	SF	\$ 65.12	\$ 574,358	7560	SF	\$ 43.41	\$ 328,180	0	CF	\$ -	294	LF	\$ 200	\$ 58,800	294	LF	\$ 250	\$ 73,500	294	LF	\$ 1,250	\$ 367,500	294	LF	\$ 305	\$ 89,670	0	LF	\$ 175	\$ -	294	LF	\$ 125	\$ 36,750
HA1	HAYWOOD AVE	HA1	Local Street	\$ 1,955,480	\$ 5,357	\$ 202	365	322	60	30	15	15	30	0	10950	SF	\$ 65.12	\$ 713,064	9660	SF	\$ 43.41	\$ 419,341	0	CF	\$ -	365	LF	\$ 200	\$ 73,000	365	LF	\$ 375	\$ 136,875	365	LF	\$ 1,250	\$ 456,250	365	LF	\$ 305	\$ 111,325	0	LF	\$ 175	\$ -	365	LF	\$ 125	\$ 45,625
BS1	EAST BARTON SPRINGS	BS1	Collector - New 1	\$ 1,673,551	\$ 8,452	\$ 117	198	230	92	30	34	28	62	8	5940	SF	\$ 65.12	\$ 386,813	14260	SF	\$ 43.41	\$ 619,027	6336	CF	\$ 171,072	198	LF	\$ 250	\$ 49,500	198	LF	\$ 375	\$ 74,250	198	LF	\$ 1,250	\$ 247,500	198	LF	\$ 305	\$ 60,390	230	LF	\$ 175	\$ 40,250	198	LF	\$ 125	\$ 24,750
BS1	EAST BARTON SPRINGS	BS1	Collector - New 1	\$ 2,049,517	\$ 7,793	\$ 135	263	245	92	30	34	28	62	8	7890	SF	\$ 65.12	\$ 513,797	15190	SF	\$ 43.41	\$ 659,398	8416	CF	\$ 227,232	263	LF	\$ 250	\$ 65,750	263	LF	\$ 375	\$ 98,625	263	LF	\$ 1,250	\$ 328,750	263	LF	\$ 305	\$ 80,215	245	LF	\$ 175	\$ 42,875	263	LF	\$ 125	\$ 32,875
BS1	EAST BARTON SPRINGS	BS1	Collector - New 1	\$ 2,550,384	\$ 7,728	\$ 137	330	300	92	30	34	28	62	8	9900	SF	\$ 65.12	\$ 644,688	18600	SF	\$ 43.41	\$ 807,426	10560	CF	\$ 285,120	330	LF	\$ 250	\$ 82,500	330	LF	\$ 375	\$ 123,750	330	LF	\$ 1,250	\$ 412,500	330	LF	\$ 305	\$ 100,650	300	LF	\$ 175	\$ 52,500	330	LF	\$ 125	\$ 41,250
BS1	EAST BARTON SPRINGS	BS1	Collector - New 1	\$ 1,633,477	\$ 7,705	\$ 138	212	191	92	30	34	28	62	8	6360	SF	\$ 65.12	\$ 414,163	11842	SF	\$ 43.41	\$ 514,061	6784	CF	\$ 183,168	212	LF	\$ 250	\$ 53,000	212	LF	\$ 375	\$ 79,500	212	LF	\$ 1,250	\$ 265,000	212	LF	\$ 305	\$ 64,660	191	LF	\$ 175	\$ 33,425	212	LF	\$ 125	\$ 26,500
ML1	MOTON LANE	ML1	Collector - New 2	\$ 3,268,747	\$ 7,060	\$ 157	463	433	122	30	15	33	48	8	13890	SF	\$ 65.12	\$ 904,517	20784	SF	\$ 43.41	\$ 902,233	14816	CF	\$ 400,032	463	LF	\$ 200	\$ 92,600	463	LF	\$ 250	\$ 115,750	463	LF	\$ 1,250	\$ 578,750	463	LF	\$ 305	\$ 141,215	433	LF	\$ 175	\$ 75,775	463	LF	\$ 125	\$ 57,875
ML2	MOTON LANE	ML2	Collector - New 2	\$ 2,124,132	\$ 6,808	\$ 172	312	257	122	30	15	33	48	8	9360	SF	\$ 65.12	\$ 609,523	12336	SF	\$ 43.41	\$ 535,506	9984	CF	\$ 269,568	312	LF	\$ 200	\$ 62,400	312	LF	\$ 250	\$ 78,000	312	LF	\$ 1,250	\$ 390,000	312	LF	\$ 305	\$ 95,160	257	LF	\$ 175	\$ 44,975	312	LF	\$ 125	\$ 39,000
AD1	ARMADILLO DRIVE	AD1	Local Street	\$ 2,377,237	\$ 5,168	\$ 207	460	383	84	30	15	15	30	0	13800	SF	\$ 65.12	\$ 898,656	11490	SF	\$ 43.41	\$ 498,781	0	CF	\$ -	460	LF	\$ 200	\$ 92,000	460	LF	\$ 250	\$ 115,000	460	LF	\$ 1,250	\$ 575,000	460	LF	\$ 305	\$ 140,300	0	LF	\$ 175	\$ -	460	LF	\$ 125	\$ 57,500
AD2	ARMADILLO DRIVE	AD2	Local Street	\$ 3,203,748	\$ 5,261	\$ 199	609	537	84	30	15	15	30	0	18270	SF	\$ 65.12	\$ 1,189,742	16110	SF	\$ 43.41	\$ 699,335	0	CF	\$ -	609	LF	\$ 200	\$ 121,800	609	LF	\$ 250	\$ 152,250	609	LF	\$ 1,250	\$ 761,250	609	LF	\$ 305	\$ 185,745	100	LF	\$ 175	\$ 17,500	609	LF	\$ 125	\$ 76,125
WB1	WEST BARTON SPRING	WB1	Collector - Existing	\$ 2,928,721	\$ 5,568	\$ 229	526	366	91	56	27	8	35	8	29456	SF	\$ 65.12	\$ 1,918,175	12810	SF	\$ 43.41	\$ 556,082	16832	CF	\$ 454,464	0	LF	\$ 200	\$ -	0	LF	\$ -	0	LF	\$ 1,250	\$ -	0	LF	\$ 305	\$ -	0	LF	\$ 175	\$ -	0	LF	\$ 125	\$ -	
WB2	WEST BARTON SPRING	WB2	Collector - Existing	\$ 4,615,382	\$ 6,137	\$ 183	752	722	91	56	27	8	35	8	42112	SF	\$ 65.12	\$ 2,742,333	25270	SF	\$ 43.41	\$ 1,096,971	24064	CF	\$ 649																								