



## Water & Wastewater Commission Review and Recommendation

Commission Meeting Date:	August 21, 2020	COA Strategic Direction:	Health & Environment
Council Meeting Date:	August 27, 2020		
Department:	Purchasing		
Client:	Danielle Lord, Rick Coronado		
Agenda Item			
Recommend approval to award a multi-term contract with Meylan Enterprises, Inc., to provide clarifier descaling services, for up to five years for a total contract amount not to exceed \$1,803,135.			
Amount and Source of Funding			
Funding in the amount of \$30,052 is available in the Fiscal Year 2019-2020 Operating Budget of Austin Water. Funding for the remaining contract term is contingent upon available funding in future budgets.			
Purchasing Language:	The Purchasing Office issued an Invitation for Bids (IFB) 2200 BYO1009 for these services. The solicitation issued on March 23, 2020 and it closed on May 7, 2020. The recommended contractor submitted the only responsive offer. A complete solicitation package, including a tabulation of the bid received, is available for viewing on the City’s Financial Services website, Austin Finance Online. Link: <a href="#">Solicitation Documents</a> .		
Prior Council Action:	N/A		
Boards and Commission Action:	August 21, 2020 – To be reviewed by the Water and Wastewater Commission.		
MBE/WBE:	This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established.		

The contract will provide services to remove accumulated scale from the solids clarifier mechanisms at Ullrich and Handcox Water Treatment Plants. These water treatment plants employ a lime softening process to provide drinking water for the City. After years of operation, a layer of scale forms over all submerged surfaces of the clarifiers and diminishes clarifier efficiency.

If the City is unable to secure a contract, the clarifiers will not be operating as required and the risk of equipment failure increases.

**Contract Detail:**

<b><u>Contract Term</u></b>	<b><u>Length of Term</u></b>	<b><u>Contract Authorization</u></b>
Initial Term	2 yrs.	\$ 721,254
Optional Extension 1	1 yr.	\$ 360,627
Optional Extension 2	1 yr.	\$ 360,627
Optional Extension 3	1 yr.	\$ 360,627
<b>TOTALS</b>	<b>5 yrs.</b>	<b>\$ 1,803,135</b>

Note: Contract Authorization amounts are based on the City's estimated annual usage.

**PRICE ANALYSIS**

- a) Solicitations: 140 notices were sent, including 17 MBE and 2 WBE firms with no M/WBE firms responding.
- b) Cost Analysis: The proposed contract pricing is consistent with a 22.47% increase in the market.