



# Impact of the City of Austin's Ordinance No. 20200812-002 on Electric Ratepayer Classes



On August 13, 2020, the City Council of the City of Austin adopted Ordinance No. 20200812-002 establishing a revenue requirement for electric rates for utility bills rendered on or after November 1, 2020. This written report describes the effects of the City Council's action upon each electric customer class over a 12-month period. The City issues this report in accordance with the Public Utility Regulatory Act §33.103.

Customer Class — Inside City Of Austin	Approved Revenue Requirement	Prior Revenue Requirement	Change	Percentage Change
Residential	\$377,465,925	\$372,204,841	\$5,261,084	1.4%
Secondary Voltage 1	31,543,487	31,543,487	-	0.0%
Secondary Voltage 2	231,614,202	231,614,201	-	0.0%
Secondary Voltage 3	201,273,787	201,273,787	-	0.0%
Primary Voltage 1	21,128,515	21,128,515	-	0.0%
Primary Voltage 2	53,144,923	53,144,923	-	0.0%
Primary Voltage 3	-	-	-	-
Primary Voltage 4	88,018,001	88,018,001	-	0.0%
Transmission Voltage	1,776,138	1,776,138	-	0.0%
Transmission Voltage (≥ 20 MW @ 85% aLF)	12,327,890	12,327,890	-	0.0%
Service Area Street Lighting	-	-	-	-
City-Owned Private Outdoor Lighting	2,064,071	2,064,071	-	0.0%
Customer-Owned Non-Metered	97,306	97,306	-	0.0%
Customer-Owned Metered	420,761	420,761	-	0.0%
<b>Total</b>	<b>\$1,020,875,006</b>	<b>\$1,015,613,922</b>	<b>\$5,261,084</b>	<b>0.5%</b>

## Customer Class — Outside City Of Austin

Residential	\$110,273,126	\$110,048,285	\$224,842	0.2%
Secondary Voltage 1	4,846,384	4,846,384	-	0.0%
Secondary Voltage 2	32,654,952	32,654,952	-	0.0%
Secondary Voltage 3	18,837,205	18,837,205	-	0.0%
Primary Voltage 1	2,402,658	2,402,658	-	0.0%
Primary Voltage 2	4,314,391	4,314,391	-	0.0%
Primary Voltage 3	-	-	-	-
Primary Voltage 4	-	-	-	-
Transmission Voltage	1,025,217	1,025,217	-	0.0%
Transmission Voltage (≥ 20 MW @ 85% aLF)	-	-	-	-
Service Area Street Lighting	-	-	-	-
City-Owned Private Outdoor Lighting	447,501	447,501	-	0.0%
Customer-Owned Non-Metered	-	-	-	-
Customer-Owned Metered	88,780	88,780	-	0.0%
<b>Total</b>	<b>\$174,890,214</b>	<b>\$174,665,372</b>	<b>\$224,842</b>	<b>0.1%</b>
<b>Total Realized Revenue</b>	<b>\$1,195,765,220</b>	<b>\$1,190,279,294</b>	<b>\$5,485,926</b>	<b>0.5%</b>