

1-8-04
#21



MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Rudy Garza, Budget Officer *RG*
DATE: January 5, 2004
SUBJECT: Martin Luther King, Jr. Day Parade

This item on the January 8, 2004 Council Agenda would fall under the following requirements of the City Code:

- * Section 15-11-11(B) -- Application Required (Application and Sound Permit Fees)
- * Section 15-11-12(A) -- Security Deposit
- * Section 15-11-21(B) -- Issuance of Permit (Applicable Fees).
- * Ordinance 030908-4 -- Fee Requirements

Under these provisions, the following fees would be applicable to the January 19, 2004, Martin Luther King, Jr. Day Parade:

\$ 100	Application Fee (to be reimbursed)
\$ 33	Sound Amplification Fee
<u>\$ 200</u>	<u>Permit Fee</u>
\$ 333	Total street closure fees waived

Other non-fee waiver costs include City resource support as follows:

\$ 500	Clean up of Parade route-SWSD
\$ 2,088.40	Police Officers-APD
<u>\$ 200</u>	<u>Barricades-TPSD</u>
\$ 2,788.40	Total other costs waived

In summary, total fee waivers are \$233, other City resource support is \$2,788.40, for a total cost impact of \$3,021.40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduce potential revenues that could be realized.