PROJECT GOALS CURRENT PARTICIPATION (Goals Met to Date)

						MBE		WBE		MBE		WBE									
Developer	Project Name	Consultant/ Contractor	Project Type/ Phase	Goal Type: C=Contract or P=Project Specific	AA	Н	A/NA	WBE	AA	Н	A/NA	WBE	Contract Amount	Expenditures to Date (May extend past project completion date)	Contact Name	SMBR Contact	Sponsor Dept.	Project Status	% Expensed	Incentive Amount	Project Completion Date
		Gensler Sports	Design	Р	1.22%	2.90%	3.48%	3.72%	0.00%	18.05%	1.93%	3.52%	\$5,306,272.00	\$4,342,176.84				Construction in progress	81.83%		
		Austin Stadco (formally Precourt Sports Venture (PSV))	Design- Miscellaneous	Р	1.22%	2.90%	3.48%	3.72%	0.00%	2.55%	1.24%	5.40%	\$914,240.25	\$907,745.06				Construction in progress	99.29%		
			Construction-RFP	Р	0.65%	1.90%	1.24%	0.91%	0.00%	0.00%	0.00%	1.39%	\$48,465,484.00	\$24,292,143.06				Construction in progress	50.12%		
CAAICON	Austin FC Soccer Stadium		Construction-RFP 2	Р	2.04%	3.86%	0.16%	6.06%	0.00%	0.00%	0.00%	2.53%	\$7,290,606.00	\$6,377,964.25	- Mike Rock			Construction in progress	87.48%	Land Use Agreement	4/1/2021
CAAICON	Austini e eccel stationi	Austin Commercial	Construction-RFP 3	Р	1.83%	4.70%	1.20%	1.80%	2.51%	0.32%	0.00%	1.55%	\$56,878,710.00	\$51,695,251.08	WINE NOCK			Construction in progress	90.89%	Land Ose Agreement	4/1/2021
		Austin Continuerola	Construction-RFP 4	Р	2.93%	2.89%	0.58%	1.13%	0.28%	2.51%	0.00%	0.00%	\$34,537,552.00	\$12,711,415.90				Construction in progress	36.80%		
			Construction-RFP 5	Р	1.73%	1.49%	1.00%	2.08%	0.05%	0.01%	0.00%	0.00%	\$12,077,988.11	\$1,318,251.17		Jolene Cochran	EDD	Construction in progress	10.91%		
			Construction-RFP 6	Р	1.69%	1.51%	1.00%	2.05%	0.00%	0.00%	0.39%	0.00%	\$14,001,689.00	\$328,041.10				Construction in progress	2.34%		
	Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	С	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	74.44%	12.87%	\$273,126.00	\$238,458.25				Design in progress	87.31%		4/1/2022
	Green Water Treatment Plant Block 185 D	STG Design	Professional (Block 185 D)	Р	2.90%	9.00%	4.90%	15.80%	0.00%	0.47%	0.25%	3.92%	\$3,555,862.96	\$2,833,666.63				Design in progress	79.69%		6/1/2022
Trammell Crow	Greenwater Block 185-C	DPR Construction	Construction (Block 185 C)	С	2.70%	9.70%	2.30%	13.80%	0.00%	24.00%	0.01%	0.00%	\$226,769,690.66	\$43,059,447.82	Bryan Embrey/ Mark Fowler			Construction in progress	18.99%	Developer Agreement; Not applicable	7/31/2022
	Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	Р	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	74.44%	12.87%	\$273,126.00	\$238,458.25				Design in progress	87.31%		4/1/2022

		Handel Architects/The KOR Group	Professional (Block 188)	Р	2.90%	9.00% 4.90	% 15.80%	0.00%	5.61%	0.09%	11.02%	\$2,055,089.00	\$1,904,656.49		Design in progress	92.68%		12/21/2020
	Green Water Block 188	Austin Commercial	Construction (Block 188)	С	2.70%	9.70% 2.30	% 13.80%	0.11%	1.17%	0.00%	1.78%	\$131,768,279.00	\$110,685,354.36		Construction in progress	84.00%		12/21/2020
VISA Inc and VISA U.S.A.	Global IT Center-Building 2	Gensler/DPR Construction	Design/Build Building II -4th Floor Reno	С	3.06%		1.42%	0.679	<b>/</b> 6	•	0.40%	\$27,355,349.00	\$25,384,030.00	Brooke Brindle/ Aimee D. Janousek/Darren Bonnet	Construction in progress	92.79%	\$1,560,000.00	11/30/2020

NOTE: Based on August 2020 expenditure reports. Projects are incentive based contracts approved by Council and managed by the Economic Development Department.

						Proje	ct Goals		Current	Participation	ı (Goals Me	t to Date)						
						MBE		WBE		MBE		WBE						
DEVELOPER	PROJECT NAME	CONSULTANT/C ONTRACTOR	PROJECT TYPE/PHASE	Goal Type: C=Contract or P=Project Specific	AA	н	A/NA	WBE	AA	н	A/NA	WBE	Contract Amount	Expenditures to Date	PROJECT STATUS	% Expensed	Completion Date	Comments
Constructive Ventures, Aspen Heights & CIM Group	The Independent @ 3rd & West (formally Austin Energy Block 24)	Rhode Partners	Professional Service	P	2.90%	9.00%	4.90%	15.80%	1.91%	10.19%	10.65%	6.75%	\$6,830,910.00	\$6,457,942.31	Design in progress	9454%	12/1/2019	Project closing. Design 94.54% completion based on payouts.
Constructive Ventures, Aspen Heights & CIM Group	The Independent @ 3rd & West (formally Austin Energy Block 24)	Balfour Beatty	Construction	Р	2.70%	9.70%	2.30%	13.80%	0.32%	0.48%	0.00%	0.05%	\$170,633,245.00	\$155,600,456.12	Construction in progress	91.19	7/1/2019	Construction complete. Expenditures at 91.19% pending punchlist item completion.
Austin Stadco (formally Precourt Sports Venture (PSV))	Austin FC Soccer Stadium	Gensler Sports	Design	Р	1.22%	2.90%	3.48%	3.72%	0.00%	18.05%	1.93%	3.52%	\$5,306,272.00	\$4,342,176.84	Construction in progress	81.83	4/1/2021	Contract increases occurred. Payouts to HIS, ANA & WBE subs. Design for the Austin FC soccer stadium. Project specific goals were set.
Austin Stadco (formally Two Oaks Ventures aka Precourt Sports Venture (PSV))	Austin FC Soccer Stadium	Austin Stadco (formally Precourt Sports Venture (PSV))	Design- Miscellaneous	Р	1.22%	2.90%	3.48%	3.72%	0.00%	2.55%	1.24%	5.40%	\$914,240.25	\$907,745.06	Construction in progress	99.29	4/1/2021	Contract increases occurred. Payouts to subs for Misc Design for Construction of Austin FC Soccer Stadium. Project specific goals set.
Precourt Sports Venture (PSV	Austin FC Soccer Stadium	Austin Commercial	Construction-RFP 1	Р	0.65%	1.90%	1.24%	0.91%	0.00%	0.00%	0.00%	1.39%	\$48,465,484.00	\$24,292,143.06	Construction in progress	50.12	4/1/2021	Bid package 1 -MEP & HVAC. GFE review complete. This is a CMAR project. Payouts to subs.
Precourt Sports Venture (PSV	Austin FC Soccer Stadium	Austin Commercial	Construction-RFP 2	Р	2.04%	3.86%	0.16%	6.06%	0.00%	0.00%	0.00%	2.53%	\$7,290,606.00	\$6,377,964.25	Construction in progress	87.48	4/1/2021	Bid Package 2 for Site Perimeter, SWPPP, etc. Payouts to subs.
Precourt Sports Venture (PSV	Austin FC Soccer Stadium	Austin Commercial	Construction-RFP 3	Р	1.83%	4.70%	1.20%	1.80%	2.51%	0.32%	0.00%	1.55%	\$56,878,710.00	\$51,695,251.08	Construction in progress	90.89	4/1/2021	Bid Package 3 for Site Utilities, Concrete, Structure, etc. awarded for pier reinforcing for bid package 3. This is a CMAR project. Payouts made.
Precourt Sports Venture (PSV	Austin FC Soccer Stadium	Austin Commercial	Construction-RFP 4	Р	2.93%	2.89%	0.58%	1.13%	0.28%	2.51%	0.00%	0.00%	\$34,537,552.00	\$12,711,415.90	Construction in progress	36.80	4/1/2021	Bid Package 4 Precast masonry, building structures, roofing, fire protection, etc. Sub awards made. This is a CMAR project. Payouts made.
Precourt Sports Venture (PSV	Austin FC Soccer Stadium	Austin Commercial	Construction-RFP 5	Р	1.73%	1.49%	1.00%	2.08%	0.05%	0.01%	0.00%	0.00%	\$12,077,988.11	\$1,318,251.17	Construction in progress	10.91	4/1/2021	Bid Package 5 Fence, gate, security, site equip, retaining walls, appliances, etc. Subs awarded and payouts made.
Precourt Sports Venture (PSV	Austin FC Soccer Stadium	Austin Commercial	Construction-RFP 6	Р	1.69%	1.51%	1.00%	2.05%	0.00%	0.00%	0.39%	0.00%	\$14,001,689.00	\$328,041.10	Construction in progress	2.34	4/1/2021	Bid Package 6 Site concrete, cabling, millwork, carpentry, toilets, lockers, signs, etc. Subs awarded and payouts made.
Trammell Crow	Green Water Treatment Plant Block 185 D	STG Design	Professional (Block 185 D)	Р	2.90%	9.00%	4.90%	15.80%	0.00%	0.47%	0.25%	3.92%	\$3,555,862.96	\$2,833,666.63	Design in progress	79.69%	6/1/2022	Increase to contract amount since March. Payout to HIS & WBE reported for this month.

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						Proje	ect Goals		Current	Participation	n (Goals Me	t to Date)						
Trammell Crow	Greenwater Block 185-C	DPR Construction	Construction (Block 185 C)	С	2.70%	9.70%	2.30%	13.80%	0.00%	24.00%	0.01%	0.00%	\$226,769,690.66	\$43,059,447.82	Construction in progress	18.99%	7/31/2022	Increase to the contract since March. Payouts to certified Hispanic subs this month. This construction project is for last phase of the Greenwater Redevelopment.
Trammell Crow	Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	Р	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	74.44%	12.87%	\$273,126.00	\$238,458.25	Design in progress	87.31%	4/1/2022	Design work payout to certified A/NA subs this month.
Trammell Crow (Tayshi Real/TC Development)	Green Water Block 188	Handel Architects/The KOR Group	Professional (Block 188)	Р	2.90%	9.00%	4.90%	15.80%	0.00%	5.61%	0.09%	11.02%	\$2,055,089.00	\$1,904,656.49	Design in progress	92.68%	12/21/2020	Slight contract increase resulted in change to goal %. Payouts to certified HIS & WBE subs. Tayshi Real Etate /TC Development listed as Third Party Entity.
Trammell Crow	Green Water Block 188	Austin Commercial	Construction (Block 188)	С	2.70%	9.70%	2.30%	13.80%	0.11%	1.17%	0.00%	1.78%	\$131,768,279.00	\$110,685,354.36	Construction in progress	84.00%	12/21/2020	No reported changes. Construction of condo underway. Project is at 84% complete this month.
Trammell Crow	Green Water Block 188 Misc	Rone Engineering	Professional (Block 188 Misc)	Р	2.90%	9.00%	4.90%	15.80%	2.06%	3.64%	2.85%	0.00%	\$329,929.63	\$275,920.15	Construction in progress	83.63%	12/21/2020	No reported changes. Austin Proper JV, LLC as Third Party Entity on report. Rone Engineering peforming materials testing ans special inspections.
Merck Sharpe & Dohme Corp	Merck 1701 Trinity Admin Office Build Out	DPR Construction	n Construction	С	2.64%	0.00%	0.00%	0.88%	0.00%	0.00%	0.00%	3.24%	\$1,002,834.45	\$1,002,834.45	Construction in progress	100.00%	7/31/2018	Final Payouts Reported. Merck Austin Admin Office construction build-out. Project at 100%. Project specific MBE/WBE goals set. Meet goals through GFE. Met WBE goal by expenditure MBE thru GFE.
VISA Inc and VISA U.S.A.	Global IT Center-Building 2	Gensler/DPR Construction	Design/Build Building II -4th Floor Reno	Р	3.06%	0.00%	0.00%	1.42%	0.67%	0.00%	0.00%	0.40%	\$27,355,349.00	\$25,384,030.00	Construction in progress	92.79%	11/30/2020	MWBE GOAL: Contract increase occurred. Payouts to subs Construction: This project is a Design/Build for Building 2 -4th FIr Build Out. SMBR attended prebid, audited GFE & provided availability list/ goals for next phase-Building 3.

						Proje	ect Goals		Current	Participatio	n (Goals Me	t to Date)						
VISA Inc and VISA U.S.A	Global IT Center-Building 2	Gensler/DPR Construction	Design/Build Building II -4th Floor Reno	С	3.06%	0.00%	0.00%	1.42%	0.67%	0.00%	0.00%	0.40%	\$27,355,349.00 \$25,	,384,030.00	Construction in progress	92.79%	11/30/2020	MWBE GOAL: Contract increase occurred. Payouts to subs Construction: This project is a Design/Build for Building 2 -4th FIr Build Out. SMBR attended prebid, audited GFE & provided availability list/ goals for next phase-Building 3.

<sup>(1)</sup> Reporting only certified dollars expensed.

NOTE: Based on August 2020 expenditure reports. Projects are incentive based contracts approved by Council and managed by the Economic Development Department.

					Projec	t Goals		Ехр	ected Partic	cipation (Go	al Met)	Current	t Participatio	n (Goals Me	et to Date)											
					MBE		WBE		MBE		WBE		MBE		WBE											
DEVELOPER	PROJECT NAME	CONSULTANT/	PROJECT PHASE	AA	н	A/NA	WBE	AA	н	A/NA	WBE	AA	н	A/NA	WBE	Contract Amount	Expenditures to date	CONTACT NAME	SMBR CONTACT	SPONSOF DEPT.	PROJECT STATUS	% Expensed	Incentive Am	ount	Project Start Date	Completion Date
Austin Stadco (formally Precourt Sports Venture (PSV))	Austin FC Soccer Stadium	Gensler Sports	Design	1.22%	2.90%	3.48%	2 72%	0.00%	18.05%	1.93%	2 549/	0.00%	18.05%	1.93%	3.52%	\$5.306.272.00	\$4.342.176.84	Mike Rock	Jolene Cochran	EDD	Design in progress	81.83	Land Use Agreement	NΔ	9/1/2018	4/1/2021
(F3V))	Austin PC Soccer Stadium	Gensier Sports	Design	1.22%	2.90%	3.48%	3.72%	0.00%	18.05%	1.93%	3.51%	0.00%	18.05%	1.93%	3.52%	\$5,306,272.00	\$4,342,176.84	WIIKE ROCK	Joietie Cochran	EDD	Design in progress	81.83	Agreement	NA	9/1/2016	4/1/2021
Austin Stadco (formally Two Oaks Ventures aka Precourt		Austin Stadco (formally Precourt Sports	Design-																		Construction in		Land Use			
Sports Venture (PSV))	Austin FC Soccer Stadium	Venture (PSV))	Miscellaneous	1.22%	2.90%	3.48%	3.72%	0.00%	0.00%	1.62%	8.13%	0.00%	2.55%	1.24%	5.40%	\$914,240.25	\$907,745.06	Mike Rock	Jolene Cochran	EDD	progress	99.29	Agreement	NA	11/15/2018	4/1/2021
Precourt Sports Venture (PSV)	Austin FC Soccer Stadium	Austin Commercial	Construction-RFP	0.65%	1.90%	1.24%	0.91%	0.00%	1.51%	0.00%	5.86%	0.00%	0.00%	0.00%	1.39%	\$48,465,484.00	\$24,292,143.06	Mike Rock	Jolene Cochran	EDD	Construction in progress	50.12	Land Use Agreement	NA	6/10/2019	4/1/2021
Precourt Sports Venture (PSV)	Austin FC Soccer Stadium	Austin Commercial	Construction-RFP 2	2.04%	3.86%	0.16%	6.06%	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	0.00%	2.53%	\$7,290,606.00	\$6,377,964.25	Mike Rock	Jolene Cochran	EDD	onstruction in progres	87.48	Land Use Agreement	NA	7/30/2019	4/1/2021
Precourt Sports Venture (PSV)	Austin FC Soccer Stadium	Austin Commercial	Construction-RFP	1.83%	4.70%	1.20%	1.80%	11.43%	0.32%	0.00%	1.55%	2.51%	0.32%	0.00%	1.55%	\$56,878,710.00	\$51,695,251.08	Mike Rock	Jolene Cochran	EDD	Construction in progress	90.89	Land Use Agreement	NA	8/18/2019	4/1/2021
Precourt Sports Venture (PSV)	Austin FC Soccer Stadium	Austin Commercial	Construction-RFP	2.93%	2.89%	0.58%	1.13%	2.83%	2.51%	0.00%	0.00%	0.28%	2.51%	0.00%	0.00%	\$34,537,552.00	\$12.711.415.90	Mike Rock	Jolene Cochran	EDD	Construction in progress	36.80	Land Use Agreement	NA	8/18/2019	4/1/2021
Precourt Sports Venture (PSV)		Austin Commercial	Construction-RFP	1.73%				0.05%		0.00%		0.05%		0.00%	0.00%	\$12.077.988.11	\$1,318,251,17	Mike Rock	Jolene Cochran	EDD	Construction in progress	10.91	Land Use Agreement	NA	8/18/2019	4/1/2021
Precourt Sports Venture (PSV)		Austin Commercial	Construction-RFP	1.69%	1.51%	110070	2.05%					0.00%		0.39%	0.00%	\$14.001.689.00	\$328.041.10	Mike Rock	Jolene Cochran	EDD	Construction in progress	2.34	Land Use Agreement	NA NA	8/18/2019	4/1/2021

NA

					Proj	ect Goals		Expe	ected Partici	pation (Goals	s Met)	Current	Participation	(Goals Met t	o Date)											
					MBE		WBE		MBE		WBE		MBE		WBE											
DEVELOPER	PROJECT NAME	CONSULTANT/CONTRACTOR	R PROJECT PHASE	AA	н	A/NA	WBE	AA	н	A/NA	WBE	AA	н	A/NA	WBE	Contract Amount	Expenditures to date	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	PROJECT STATUS	% Expensed	Incentive An		Project Start	Completion Date
Trammell Crow	Green Water Treatment Plant Block 1 - Misc	Balfour Beatty	Construction (Block 1 - Misc)	2.70%	9.70%	2.30%	13.80%	2.80%	8.70%	4.70%	15.20%	2.73%	14.48%	0.00%	0.00%	\$328,870.00	\$328,870.00	Bryan Embrey/ Mark Fowler	Jolene Cochran	EDD	Construction in progress	100.00%	Developer Agreement; Not applicable		1/8/2014	9/31/2017
Trammell Crow		Balfour Beatty	Construction (Block 1)	2 70%	9.70%	2 30%	13.80%	0.32%	2 88%	0.35%	1.58%	0.32%	2 88%	0.35%	1 58%	\$104,957,954.21	\$104,957,954.21	Bryan Embrey/ Mark Fowler	Jolene Cochran	EDD	Construction in progress	100.00%	Developer Agreement; Not applicable		11/12/2013	9/30/2016
Trammell Crow	Green Water Treatment Plant Block 185 D	STG Design	Professional (Block 185 D)				15.80%	0.00%	1.31%		6.92%	0.00%			3.92%	\$3,555,862.96	\$2,833,666.63	Bryan Embrey/ Mark Fowler	Jolene Cochran	EDD	Design in progress		Developer Agreement; Not applicable		4/6/2018	6/1/2022
Trammell Crow	Greenwater Block 185-C	DPR Construction	Construction (Block 185 C)	2.70%	9.70%	2.30%	13.80%	0.00%	0.28%	0.01%	0.00%	0.00%	24.00%	0.01%	0.00%	\$226,769,690.66	\$43,059,447.82	Bryan Embrey/ Mark Fowler	Jolene Cochran	EDD	Construction in progress	18.99%	Developer Agreement; Not applicable		9/1/2018	7/31/2022
Trammell Crow	Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	75.84%	24.16%	0.00%	0.00%	74.44%	12.87%	\$273,126.00	\$238,458.25	Bryan Embrey/ Mark Fowler	Jolene Cochran	EDD	Design in progress	87.31%	Developer Agreement; Not applicable		5/1/2018	4/1/2022
Trammell Crow (Tayshi Real/TC Development)	Green Water Block 188	Handel Architects/The KOR Group	Professional (Block 188)	2.90%	9.00%	4.90%	15.80%	0.00%	5.68%	0.29%	11.02%	0.00%	5.61%	0.09%	11.02%	\$2,055,089.00	\$1,904,656.49	Bryan Embrey/ Mark Fowler	Jolene Cochran	EDD	Design in progress		Developer Agreement; Not applicable		9/1/2013	12/21/2020
Trammell Crow	Green Water Block 188	Austin Commercial	Construction (Block 188)	2.70%	9.70%	2.30%	13.80%	0.15%	1.30%	0.05%	1.95%	0.11%	1.17%	0.00%	1.78%	\$131,768,279.00	\$110,685,354.36	Clayton Baca/Matt Green	Jolene Cochran	EDD	Construction in progress	84.00%	Developer Agreement; Not applicable		8/23/2016	12/21/2020
Trammell Crow	Green Water Block 188 Misc	Rone Engineering	Professional (Block 188 Misc)	2.90%	9.00%	4.90%	15.80%	2.06%	7.78%	4.20%	0.00%	2.06%	3.64%	2.85%	0.00%	\$329,929.63	\$275,920.15	Clayton Baca/Matt Green	Jolene Cochran	EDD	Construction in progress	83.63%	Developer Agreement; Not applicable		8/24/2016	12/21/2020
VISA Inc and VISA U.S.A.	Global IT Center-Building 2	Gensler/DPR Construction	Design/Build Building II -4th Floor Reno	3.06%	0.00%	0.00%	1.42%	4.64%	0.00%	0.00%	0.37%	0.67%	0.00%	0.00%	0.40%	\$27,355,349.00	\$25,384,030.00	Brooke Brindle/ Aimee D. Janousek/Darren Bonnet	Jolene Cochran	EDD	Construction in progress	92.79%	\$1,560,000.00	\$250 per job per year	12/8/2018	11/30/2020

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#### **SMALL MINORITY BUSINESS RESOURCES DEPARTMENT**

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				Project	Goals			Current Pa	rticipation		\ugust,202	<b>U</b>				
	CONSULTANT/															
	CONTRACTOR/	PROJECT														
PROJECT NAME	DEVELOPER	TYPE	AA	Н	A/NA	WBE	AA	н	A/NA	WBE	Amount	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	REPORTING	PROJECT STATUS
Hanger Orthopedic Phase																Construction
1	Harvey-Cleary Builders	Construction	1.70%	9.70%	2.30%	13.80%	0.00%	21.10%	0.00%	1.20%	\$89,205.00	Derrick Mattiza	Raymond Young	EGRSO	Monthly	Complete
Ascend Hanger Facility																
Development	<b>Ascend Development</b>	Design	1.70%	9.50%	5.30%	14.20%	0.00%	0.00%	47.19%	44.63%	\$61,972.62	Scott Briggs	Raymond Young	ABIA	Quarterly	Design Complete
Facebook Building	Facebook															Construction
Construction	(SpawMaxwell Co.)	Construction	1.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	1.48%	\$1,110,300.00	Brian Gildea	Jerry Walker	EGRSO	Quarterly	Complete
	Austin Capital															Construction
eBAY/Pay Pal	Investments	Construction	1.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	21.13%	\$2,271,544.00	Luke Matiasevich	Raymond Young	EGRSO	Monthly	Complete

#### TERMINATED AGREEMENTS

				Projec	t Goals			Curren	t Participation								_									
PROJECT NAME	CONSULTANT/ CONTRACTOR/ DEVELOPER	PROJECT TYPE	AA	н	A/NA	WBE	AA	н	A/NA	WBE	Amount	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	REPORTING	PROJECT STATUS										
Dropbox	Sales & Operations Office	Not Applicable Construction	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00	Zhenya Loginov	Jolene Cochran	EDD	Terminated agreement	0.00	\$244,500.00	not to exceed	N/A	5/27/2014	Rec'd termination letter 5/27/2014
National Instruments	Research & Development Facility	Professional Not Applicable Service	NA	NA	NA	NA	NA	NA	NA	NA	0.00%	0.00%	0.00%	0.00%	NA	NA	Scott Christman	Raymond Young	EDD	Terminated agreement	0.00	\$1,667,575.00	estimated	N/A	5/27/2014	First progress meeting will be held July 2, 2013 at SMBR at 10am.
National Instruments	Research & Development Facility	Not Applicable Construction	NA	NA	NA	NA	NA	NA	NA	NA	0.0070	0.0078	0.0070	0.0070	NA	NA	Scott Christman	Raymond Young	EDD	Terminated agreement	0.00	\$1,667,575.00	estimated	N/A	5/27/2014	First progress meeting held July 2, 2013 at SMBR at 10am.
		US Farathane	1											1		ī	1	04-11-				1				
US Farathane	US Farathane Phase 1	& Harvey- Construction Cleary Builders Phase #1	1.70%	9.70%	2.30%	13.80%	5.27%	5.19%	12.34%	6.19%	0.00%	0.00%	0.00%	0.00%	\$710,070.00	\$661,749.00	Rodney Turton/ Duane Sees	Stella Richerson- Kinley	EDD	Construction in progress	93.19	\$212,695.00	estimated	1/1/2012	3/1/2012	SMBR received no updated information. Phase 1 completed.
US Farathane	US Farathane Phase 2	US Farathane & Harvey- Construction Cleary Builders Phase #2	1.70%	9 70%	2 30%	13 80%	0.00%	20.97%	1.17%	0.00%	0.0070	0.0076	0.0070	0.5070	\$710,070.00	\$661,749.00	Rodney Turton/ Duane Sees	Stella Richerson- Kinley	FDD	Construction in progress	93.19	\$212.695.00	estimated	4/20/2012	7/15/2012	SMBR received no updated information. Phase 2 completed. Phase 3 in progress.
		US Farathane & Harvey- Construction	4.700/	0.70%	2.00%	40.00%		0.05%			0.00%	0.00%	0.00%	0.00%	\$710,070,00	\$661 749 00	Rodney Turton/ Duane	Stella Richerson-	EDD n	Progress. Participation	00.10					termination dated April 21, 2014 to CoA Economic Development. US Farathane
US Farathane	US Farathane Phase 3	Cleary Builders Phase #3	1.70%	9.70%	2.30%	13.80%	3.98%	9.05%	9.61%	4.68%					\$710,070.00	\$661,749.00	Sees	Kinley	EDD n	umbers as of April	93.19	\$212,695.00	estimated	8/10/2012	NA	remains committed to the proje

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Version

**Excel 2007** 

Compatibility Report for Main Third Party Project Report for Monthly Updates.xlsx

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