



FY2020-21 Reimagining Public Safety

Asian American Quality of Life Advisory Commission
September 18, 2020

Summary



Category	Amount
APD Budget Reductions/Reinvestments	\$31.5 million
APD Units transferred to Reimagine Safety Fund	\$45.1 million
APD units transferred to Decouple Fund	\$76.6 million
Total	\$153.2 million



APD Budget Reductions/Reinvestments: \$31.5 million

Immediate reductions/reallocations

- Cancel 3 cadet classes
- Reduction in 80+ vacant positions
- Reduce overtime
- Fund public safety radio replacements through contractual obligations
- Reduce specialized fleet modifications and reduce cell phone budget
- Delayed scheduled replacement of duty weapons
- Transfer of Special Events civilian staff to DSD
- Transfer of APD PIO positions to newly created public safety communications program in Communications and Public Information Office
- License Plate Readers
- Mounted Patrol Civilian Vacancies
- Partially fund Records Management



APD Budget Reductions/Reinvestments: \$31.5 million (cont'd)

Reinvestments

- Permanent Supportive Housing
- EMS and APH COVID resources
- Family Violence Shelter
- Office of Violence Prevention
- Mental health Responders and CHPs
- Increased resources for Equity Office, Office of Police Oversight and new Civil Rights Office
- Substance Abuse resources
- Food Access
- Abortion Access
- Family Support and Re-Entry programs
- Mental Health resources for HOST
- Workforce programs
- Increased resources for APH mental health services, family violence programs, and immigrant legal services
- Targeted training for trauma-informed response, unconscious bias, and racial and cultural sensitivity, as well as training to safely administer Naloxone to someone experiencing a drug overdose
- Expansion of the Integral Care-EMCOT
- Early Childhood Program Coordinator
- Mobility Services Officer Study
- Equity in Policing Technology resource
- Juneteenth Holiday



APD Units transferred to Reimagine Safety Fund: \$45.1 million

- Austin Regional Intelligence Center
- Wrecker
- DWI Enforcement
- Explorers
- Highway Enforcement
- Interdiction K9
- Lake Patrol
- Learned Skills Unit
- Motors
- Mounted Patrol
- Nuisance Abatement
- Overtime
- Park Police
- Recruiting
- Traffic
- Training



APD units transferred to Decouple Fund: \$76.6 million

- Booking Services
- Business Technology
- Central Equip & Supply Inventory
- Chemistry
- Communications Dispatch Center Emergency 9-1-1
- Crime Analysis
- Crime Records/Fingerprints Planning
- Crime Scene
- DNA
- Evidence Control
- Facilities
- Financial Management Fleet/Equip Vehicle/Supply
- Forensic Services
- Internal Affairs
- Latent Prints
- Multi-Media Services
- Polygraph
- Police Communications Ballistics
- Police Records
- Police Technology Planning
- PRCA Support Supervision
- Records Management
- Research & Planning
- Technology Administration/Management
- Alarm Permits
- Risk Management
- Special Events Office
- Special Investigations
- Victim Services



Additional Direction

- Come back to Council in no longer than 6 months with evaluation and recommendations of additional changes/recommendations
- Develop a plan for the creation of a new Department of Emergency Communications and Technology
- Explore the creation of new departments of public safety with sworn leadership for patrol, investigations, traffic safety, and professional standards
- Relocate APD Headquarters and initiate a community-led effort to determine how the property could be used to address historic inequities in the Black community
- Examine expansion of Park Rangers program instead of Park Police



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