

**Energy Rebate  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 2  
AGENDA DATE: Thu 02/12/2004  
PAGE: 1 of 1**

**SUBJECT:** Approve issuance of a rebate in the amount of \$48,668.90 to the Del Valle Independent School District for the installation of high efficiency air conditioning equipment at the John Ojeda Junior High School, located at 4900 McKinney Falls Parkway in Austin, Texas.

**AMOUNT & SOURCE OF FUNDING:** Funding is available in the Fiscal Year 2003-2004 Amended Operating Budget of the Electric Utility Department, Conservation Rebates and Incentive Fund.

**FISCAL NOTE:** There is no unanticipated fiscal impact. A fiscal note is not required.

**REQUESTING** Austin Energy  
**DEPARTMENT:**

**DIRECTOR'S  
AUTHORIZATION:** Juan Garza

**FOR MORE INFORMATION CONTACT:** Fred Yebra, Energy Management Services Manager, 974-3405; Joe Pena, Rebate Program Coordinator, 974-3568

**PRIOR COUNCIL ACTION:** Approved Energy Efficiency Program Guidelines, February 1999.

**BOARD AND COMMISSION ACTION:** Recommended by the Electric Utility Commission.  
Recommended by the Resource Management Commission.

---

Austin Energy requests authorization to issue a rebate in the amount of \$48,668.90 for the installation of high efficiency air conditioning equipment, in accordance with the City of Austin's Commercial Rebate Program guidelines. The program is one element of Austin Energy's comprehensive effort to reduce citywide electric demand and assist customers in reducing electric consumption.

The John Ojeda Junior High School is a new facility, located at 4900 McKinney Falls Parkway in Austin, Texas. The City of Austin and the Del Valle Independent School District entered into an Interlocal Agreement for the purpose of improving the energy efficiency of facilities in the Del Valle school district.

Energy improvements qualifying for this rebate will save an estimated 139.11 kilowatts at a program cost of \$350 per kilowatt saved. The comparable cost of a gas turbine is \$622 per kW, including fuel, operation, and maintenance

Austin Energy will not exceed the maximum incentive offer should the final installed measures be eligible for a higher rebate at the time of the final inspection.