

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY - September 2020**

Developer	Project Name	Consultant/ Contractor	Project Type/ Phase	Goal Type: C=Contract or P=Project Specific	PROJECT GOALS				CURRENT PARTICIPATION (Goals Met to Date)				Contract Amount	Expenditures to Date (May extend past project completion date)	Contact Name	SMBR Contact	Sponsor Dept.	Project Status	% Expensed	Incentive Amount	Project Completion Date	
					MBE		WBE		MBE		WBE											
					AA	H	A/NA	WBE	AA	H	A/NA	WBE										
CAAICON	Austin FC Soccer Stadium	Gensler Sports	Design	P	1.22%	2.90%	3.48%	3.72%	0.00%	18.05%	1.93%	3.52%	\$5,306,272.00	\$4,342,176.84	Mike Rock	Jolene Cochran	EDD	Construction in progress	81.83%	Land Use Agreement	4/1/2021	
		Austin Stadio (formally Precourt Sports Venture (PSV))	Design-Miscellaneous	P	1.22%	2.90%	3.48%	3.72%	0.00%	2.55%	1.24%	5.40%	\$914,240.25	\$907,745.06				Construction in progress	99.29%			
		Austin Commercial	Construction-RFP 1	P	0.65%	1.90%	1.24%	0.91%	0.00%	0.00%	0.00%	1.39%	\$48,465,484.00	\$24,292,143.06				Construction in progress	50.12%			
			Construction-RFP 2	P	2.04%	3.86%	0.16%	6.06%	0.00%	0.00%	0.00%	2.53%	\$7,290,606.00	\$6,377,964.25				Construction in progress	87.48%			
			Construction-RFP 3	P	1.83%	4.70%	1.20%	1.80%	2.51%	0.32%	0.00%	1.55%	\$56,878,710.00	\$51,695,251.08				Construction in progress	90.89%			
			Construction-RFP 4	P	2.93%	2.89%	0.58%	1.13%	0.28%	2.51%	0.00%	0.00%	\$34,537,552.00	\$12,711,415.90				Construction in progress	36.80%			
			Construction-RFP 5	P	1.73%	1.49%	1.00%	2.08%	0.05%	0.01%	0.00%	0.00%	\$12,077,988.11	\$1,318,251.17				Construction in progress	10.91%			
			Construction-RFP 6	P	1.69%	1.51%	1.00%	2.05%	0.00%	0.00%	0.39%	0.00%	\$14,001,689.00	\$328,041.10				Construction in progress	2.34%			
Trammell Crow	Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	75.40%	12.87%	\$273,126.00	\$241,081.77	Bryan Embrey/ Mark Fowler	Jolene Cochran	EDD	Design in progress	88.27%	Developer Agreement; Not applicable	4/1/2022	
	Green Water Treatment Plant Block 185 D	STG Design	Professional (Block 185 D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.47%	0.25%	4.27%	\$3,563,997.96	\$2,888,142.47				Design in progress	81.04%			6/1/2022
	Greenwater Block 185-C	DPR Construction	Construction (Block 185 C)	C	2.70%	9.70%	2.30%	13.80%	0.00%	24.00%	0.01%	0.00%	\$234,799,569.32	\$55,320,258.75				Construction in progress	23.56%			7/31/2022
	Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	75.40%	12.87%	\$273,126.00	\$241,081.77				Design in progress	88.27%			4/1/2022
	Green Water Block 188	Handel Architects/The KOR Group	Professional (Block 188 D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	5.73%	0.09%	11.11%	\$2,039,345.00	\$1,929,016.44				Design in progress	94.59%			12/21/2020
		Austin Commercial	Construction (Block 188 C)	C	2.70%	9.70%	2.30%	13.80%	0.13%	1.23%	0.22%	1.95%	\$134,077,611.00	\$122,010,626.01				Construction in progress	91.00%			12/21/2020
VISA Inc and VISA U.S.A.	Global IT Center-Building 2	Gensler/DPR Construction	Design/Build Building II -4th Floor Reno	C	3.06%			1.42%	0.67%			0.40%	\$27,355,349.00	\$25,935,060.00	Brooke Brindle/ Aimee D. Janousek/Darren Bonnet	Jolene Cochran	EDD	Construction in progress	94.81%	\$1,560,000.00	11/30/2020	

NOTE: Based on August-September 10, 2020 expenditure reports. Projects are incentive based contracts approved by Council and managed by the Economic Development Department.

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY PROJECTS - September 2020**

DEVELOPER	PROJECT NAME	CONSULTANT/ ONTRACTOR	PROJECT TYPE/PHASE	Goal Type: C=Contract or P=Project Specific	Project Goals				Current Participation (Goals Met to Date)				Contract Amount	Expenditures to Date	PROJECT STATUS	% Expensed	Completion Date	Comments
					MBE			WBE	MBE			WBE						
					AA	H	A/NA	WBE	AA	H	A/NA	WBE						
Constructive Ventures, Aspen Heights & CIM Group	The Independent @ 3rd & West (formally Austin Energy Block 24)	Rhode Partners	Professional Service	P	2.90%	9.00%	4.90%	15.80%	1.91%	10.19%	10.65%	6.75%	\$6,830,910.00	\$6,457,942.31	Design in progress	9454%	12/1/2019	Project closing. Design 94.54% completion based on payouts.
Constructive Ventures, Aspen Heights & CIM Group	The Independent @ 3rd & West (formally Austin Energy Block 24)	Balfour Beatty	Construction	P	2.70%	9.70%	2.30%	13.80%	0.32%	0.48%	0.00%	0.05%	\$170,633,245.00	\$155,600,456.12	Construction in progress	91.19	7/1/2019	Construction complete. Expenditures at 91.19% pending punchlist item completion.
Austin Stadco (formally Precourt Sports Venture (PSV))	Austin FC Soccer Stadium	Gensler Sports	Design	P	1.22%	2.90%	3.48%	3.72%	0.00%	18.05%	1.93%	3.52%	\$5,306,272.00	\$4,342,176.84	Construction in progress	81.83	4/1/2021	Contract increases occurred. Payouts to HIS, ANA & WBE subs. Design for the Austin FC soccer stadium. Project specific goals were set.
Austin Stadco (formally Two Oaks Ventures aka Precourt Sports Venture (PSV))	Austin FC Soccer Stadium	Austin Stadco (formally Precourt Sports Venture (PSV))	Design-Miscellaneous	P	1.22%	2.90%	3.48%	3.72%	0.00%	2.55%	1.24%	5.40%	\$914,240.25	\$907,745.06	Construction in progress	99.29	4/1/2021	Contract increases occurred. Payouts to subs for Misc Design for Construction of Austin FC Soccer Stadium. Project specific goals set.
Precourt Sports Venture (PSV)	Austin FC Soccer Stadium	Austin Commercial	Construction-RFP 1	P	0.65%	1.90%	1.24%	0.91%	0.00%	0.00%	0.00%	1.39%	\$48,465,484.00	\$24,292,143.06	Construction in progress	50.12	4/1/2021	Bid package 1 -MEP & HVAC. GFE review complete. This is a CMAR project. Payouts to subs.
Precourt Sports Venture (PSV)	Austin FC Soccer Stadium	Austin Commercial	Construction-RFP 2	P	2.04%	3.86%	0.16%	6.06%	0.00%	0.00%	0.00%	2.53%	\$7,290,606.00	\$6,377,964.25	Construction in progress	87.48	4/1/2021	Bid Package 2 for Site Perimeter, SWPPP, etc. Payouts to subs.
Precourt Sports Venture (PSV)	Austin FC Soccer Stadium	Austin Commercial	Construction-RFP 3	P	1.83%	4.70%	1.20%	1.80%	2.51%	0.32%	0.00%	1.55%	\$56,878,710.00	\$51,695,251.08	Construction in progress	90.89	4/1/2021	Bid Package 3 for Site Utilities, Concrete, Structure, etc. awarded for pier reinforcing for bid package 3. This is a CMAR project. Payouts made.
Precourt Sports Venture (PSV)	Austin FC Soccer Stadium	Austin Commercial	Construction-RFP 4	P	2.93%	2.89%	0.58%	1.13%	0.28%	2.51%	0.00%	0.00%	\$34,537,552.00	\$12,711,415.90	Construction in progress	36.80	4/1/2021	Bid Package 4 Precast masonry, building structures, roofing, fire protection, etc. Sub awards made. This is a CMAR project. Payouts made.
Precourt Sports Venture (PSV)	Austin FC Soccer Stadium	Austin Commercial	Construction-RFP 5	P	1.73%	1.49%	1.00%	2.08%	0.05%	0.01%	0.00%	0.00%	\$12,077,988.11	\$1,318,251.17	Construction in progress	10.91	4/1/2021	Bid Package 5 Fence, gate, security, site equip, retaining walls, appliances, etc. Subs awarded and payouts made.
Precourt Sports Venture (PSV)	Austin FC Soccer Stadium	Austin Commercial	Construction-RFP 6	P	1.69%	1.51%	1.00%	2.05%	0.00%	0.00%	0.39%	0.00%	\$14,001,689.00	\$328,041.10	Construction in progress	2.34	4/1/2021	Bid Package 6 Site concrete, cabling, millwork, carpentry, toilets, lockers, signs, etc. Subs awarded and payouts made.
Trammell Crow	Green Water Treatment Plant Block 185 D	STG Design	Professional (Block 185 D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.47%	0.25%	4.27%	\$3,563,997.96	\$2,888,142.47	Design in progress	81.04%	6/1/2022	Increase to contract amount. Payout to subs reported for this month.

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY PROJECTS - September 2020**

					Project Goals				Current Participation (Goals Met to Date)									
Trammell Crow	Greenwater Block 185-C	DPR Construction	Construction (Block 185 C)	C	2.70%	9.70%	2.30%	13.80%	0.00%	24.00%	0.01%	0.00%	\$234,799,569.32	\$55,320,258.75	Construction in progress	23.56%	7/31/2022	Increase to the contract. Payouts to subs this month. This construction project is for last phase of the Greenwater Redevelopment.
Trammell Crow	Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	75.40%	12.87%	\$273,126.00	\$241,081.77	Design in progress	88.27%	4/1/2022	Slight contract increase reported. Design work payout to certified A/NA subs this month.
Trammell Crow (Tayshi Real/TC Development)	Green Water Block 188	Handel Architects/The KOR Group	Professional (Block 188 D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	5.73%	0.09%	11.11%	\$2,039,345.00	\$1,929,016.44	Design in progress	94.59%	12/21/2020	Slight contract decrease resulted in change to goal %. Payouts to subs reported. Tayshi Real Estate /TC Development listed as Third Party Entity.
Trammell Crow	Green Water Block 188	Austin Commercial	Construction (Block 188 C')	C	2.70%	9.70%	2.30%	13.80%	0.13%	1.23%	0.22%	1.95%	\$134,077,611.00	\$122,010,626.01	Construction in progress	91.00%	12/21/2020	Payouts to subs reported. Construction of condo underway. Project is at 84% complete this month.
Trammell Crow	Green Water Block 188 Misc	Rone Engineering	Professional (Block 188 Misc)	P	2.90%	9.00%	4.90%	15.80%	2.06%	3.64%	2.85%	0.00%	\$329,929.63	\$275,920.15	Construction in progress	83.63%	12/21/2020	No reported changes. Austin Proper JV, LLC as Third Party Entity on report. Rone Engineering performing materials testing and special inspections.
Merck Sharpe & Dohme Corp	Merck 1701 Trinity Admin Office Build Out	DPR Construction	Construction	C	2.64%	0.00%	0.00%	0.88%	0.00%	0.00%	0.00%	3.24%	\$1,002,834.45	\$1,002,834.45	Construction in progress	100.00%	7/31/2018	Final Payouts Reported. Merck Austin Admin Office construction build-out. Project at 100%. Project specific MBE/WBE goals set. Meet goals through GFE. Met WBE goal by expenditure MBE thru GFE.
VISA Inc and VISA U.S.A.	Global IT Center-Building 2	Gensler/DPR Construction	Design/Build Building II -4th Floor Reno	P	3.06%	0.00%	0.00%	1.42%	0.67%	0.00%	0.00%	0.40%	\$27,355,349.00	\$25,935,060.00	Construction in progress	94.81%	11/30/2020	MWBE GOAL: Contract increase occurred. Payouts to subs Construction: This project is a Design/Build for Building 2 -4th Flr Build Out. SMBR attended prebid, audited GFE & provided availability list/ goals for next phase-Building 3.

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY PROJECTS - September 2020**

					Project Goals				Current Participation (Goals Met to Date)									
VISA Inc and VISA U.S.A.	Global IT Center-Building 2	Gensler/DPR Construction	Design/Build Building II -4th Floor Reno	C	3.06%	0.00%	0.00%	1.42%	0.67%	0.00%	0.00%	0.40%	\$27,355,349.00	\$25,935,060.00	Construction in progress	94.81%	11/30/2020	MWBE GOAL: Contract increase occurred. Payouts to subs Construction: This project is a Design/Build for Building 2 -4th Flr Build Out. SMBR attended prebid, audited GFE & provided availability list/ goals for next phase- Building 3.

(1) Reporting only certified dollars expended.

NOTE: Based on August-September 10, 2020 expenditure reports. Projects are incentive based contracts approved by Council and managed by the Economic Development Department.

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY PROJECTS - September 2020**

DEVELOPER	PROJECT NAME	CONSULTANT/ CONTRACTOR	PROJECT PHASE	Project Goals				Expected Participation (Goal Met)				Current Participation (Goals Met to Date)				Contract Amount	Expenditures to date	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	PROJECT STATUS	% Expensed	Incentive Amount		Project Start Date	Completion Date
				MBE			WBE	MBE			WBE	MBE			WBE								Land Use Agreement	NA		
				AA	H	A/NA	WBE	AA	H	A/NA	WBE	AA	H	A/NA	WBE											
Austin Stadco (formally Precourt Sports Venture (PSV))	Austin FC Soccer Stadium	Gensler Sports	Design	1.22%	2.90%	3.48%	3.72%	0.00%	18.05%	1.93%	3.51%	0.00%	18.05%	1.93%	3.52%	\$5,306,272.00	\$4,342,176.84	Mike Rock	Jolene Cochran	EDD	Design in progress	81.83	Land Use Agreement	NA	9/1/2018	4/1/2021
Austin Stadco (formally Two Oaks Ventures aka Precourt Sports Venture (PSV))	Austin FC Soccer Stadium	Austin Stadco (formally Precourt Sports Venture (PSV))	Design-Miscellaneous	1.22%	2.90%	3.48%	3.72%	0.00%	0.00%	1.62%	8.13%	0.00%	2.55%	1.24%	5.40%	\$914,240.25	\$907,745.06	Mike Rock	Jolene Cochran	EDD	Construction in progress	99.29	Land Use Agreement	NA	11/15/2018	4/1/2021
Precourt Sports Venture (PSV)	Austin FC Soccer Stadium	Austin Commercial	Construction-RFP 1	0.65%	1.90%	1.24%	0.91%	0.00%	1.51%	0.00%	5.86%	0.00%	0.00%	0.00%	1.39%	\$48,465,484.00	\$24,292,143.06	Mike Rock	Jolene Cochran	EDD	Construction in progress	50.12	Land Use Agreement	NA	6/10/2019	4/1/2021
Precourt Sports Venture (PSV)	Austin FC Soccer Stadium	Austin Commercial	Construction-RFP 2	2.04%	3.86%	0.16%	6.06%	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	0.00%	2.53%	\$7,290,606.00	\$6,377,964.25	Mike Rock	Jolene Cochran	EDD	Construction in progress	87.48	Land Use Agreement	NA	7/30/2019	4/1/2021
Precourt Sports Venture (PSV)	Austin FC Soccer Stadium	Austin Commercial	Construction-RFP 3	1.83%	4.70%	1.20%	1.80%	11.43%	0.32%	0.00%	1.55%	2.51%	0.32%	0.00%	1.55%	\$56,878,710.00	\$51,695,251.08	Mike Rock	Jolene Cochran	EDD	Construction in progress	90.89	Land Use Agreement	NA	8/18/2019	4/1/2021
Precourt Sports Venture (PSV)	Austin FC Soccer Stadium	Austin Commercial	Construction-RFP 4	2.93%	2.89%	0.58%	1.13%	2.83%	2.51%	0.00%	0.00%	0.28%	2.51%	0.00%	0.00%	\$34,537,552.00	\$12,711,415.90	Mike Rock	Jolene Cochran	EDD	Construction in progress	36.80	Land Use Agreement	NA	8/18/2019	4/1/2021
Precourt Sports Venture (PSV)	Austin FC Soccer Stadium	Austin Commercial	Construction-RFP 5	1.73%	1.49%	1.00%	2.08%	0.05%	0.30%	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	\$12,077,988.11	\$1,318,251.17	Mike Rock	Jolene Cochran	EDD	Construction in progress	10.91	Land Use Agreement	NA	8/18/2019	4/1/2021
Precourt Sports Venture (PSV)	Austin FC Soccer Stadium	Austin Commercial	Construction-RFP 6	1.69%	1.51%	1.00%	2.05%	0.23%	0.10%	19.57%	0.00%	0.00%	0.00%	0.39%	0.00%	\$14,001,689.00	\$328,041.10	Mike Rock	Jolene Cochran	EDD	Construction in progress	2.34	Land Use Agreement	NA	8/18/2019	4/1/2021

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY PROJECTS - September 2020**

DEVELOPER	PROJECT NAME	CONSULTANT/CONTRACTOR	PROJECT PHASE	Project Goals				Expected Participation (Goals Met)				Current Participation (Goals Met to Date)				Contract Amount	Expenditures to date	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	PROJECT STATUS	% Expensed	Incentive Amount	Project Start Date	Completion Date	
				MBE		WBE		MBE		WBE		MBE		WBE												
				AA	H	A/NA	WBE	AA	H	A/NA	WBE	AA	H	A/NA	WBE											
Trammell Crow	Green Water Treatment Plant Block 1 - Misc	Balfour Beatty	Construction (Block 1 - Misc)	2.70%	9.70%	2.30%	13.80%	2.80%	8.70%	4.70%	15.20%	2.73%	14.48%	0.00%	0.00%	\$328,870.00	\$328,870.00	Bryan Embrey/ Mark Fowler	Jolene Cochran	EDD	Construction in progress	100.00%	Developer Agreement; Not applicable		1/8/2014	9/31/2017
Trammell Crow		Balfour Beatty	Construction (Block 1)	2.70%	9.70%	2.30%	13.80%	0.32%	2.88%	0.35%	1.58%	0.32%	2.88%	0.35%	1.58%	\$104,957,954.21	\$104,957,954.21	Bryan Embrey/ Mark Fowler	Jolene Cochran	EDD	Construction in progress	100.00%	Developer Agreement; Not applicable		11/12/2013	9/30/2016
Trammell Crow	Green Water Treatment Plant Block 185 D	STG Design	Professional (Block 185 D)	2.90%	9.00%	4.90%	15.80%	0.00%	1.26%	2.43%	6.78%	0.00%	0.47%	0.25%	4.27%	\$3,563,997.96	\$2,888,142.47	Bryan Embrey/ Mark Fowler	Jolene Cochran	EDD	Design in progress	81.04%	Developer Agreement; Not applicable		4/6/2018	6/1/2022
Trammell Crow	Greenwater Block 185-C	DPR Construction	Construction (Block 185 C)	2.70%	9.70%	2.30%	13.80%	0.00%	0.25%	0.01%	0.00%	0.00%	24.00%	0.01%	0.00%	\$234,799,569.32	\$55,320,258.75	Bryan Embrey/ Mark Fowler	Jolene Cochran	EDD	Construction in progress	23.56%	Developer Agreement; Not applicable		9/1/2018	7/31/2022
Trammell Crow	Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	75.84%	24.16%	0.00%	0.00%	75.40%	12.87%	\$273,126.00	\$241,081.77	Bryan Embrey/ Mark Fowler	Jolene Cochran	EDD	Design in progress	88.27%	Developer Agreement; Not applicable		5/1/2018	4/1/2022
Trammell Crow (Tayshi Real/TC Development)	Green Water Block 188	Handel Architects/The KOR Group	Professional (Block 188 D)	2.90%	9.00%	4.90%	15.80%	0.00%	5.73%	0.29%	11.11%	0.00%	5.73%	0.09%	11.11%	\$2,039,345.00	\$1,929,016.44	Bryan Embrey/ Mark Fowler	Jolene Cochran	EDD	Design in progress	94.59%	Developer Agreement; Not applicable		9/1/2013	12/21/2020
Trammell Crow	Green Water Block 188	Austin Commercial	Construction (Block 188 C)	2.70%	9.70%	2.30%	13.80%	0.15%	1.24%	0.32%	1.95%	0.13%	1.23%	0.22%	1.95%	\$134,077,611.00	\$122,010,626.01	Clayton Baca/Matt Green	Jolene Cochran	EDD	Construction in progress	91.00%	Developer Agreement; Not applicable		8/23/2016	12/21/2020
Trammell Crow	Green Water Block 188 Misc	Rone Engineering	Professional (Block 188 Misc)	2.90%	9.00%	4.90%	15.80%	2.06%	7.78%	4.20%	0.00%	2.06%	3.64%	2.85%	0.00%	\$329,929.63	\$275,920.15	Clayton Baca/Matt Green	Jolene Cochran	EDD	Construction in progress	83.63%	Developer Agreement; Not applicable		8/24/2016	12/21/2020
VISA Inc and VISA U.S.A.	Global IT Center-Building 2	Gensler/DPR Construction	Design/Build Building II -4th Floor Reno	3.06%	0.00%	0.00%	1.42%	4.64%	0.00%	0.00%	0.37%	0.67%	0.00%	0.00%	0.40%	\$27,355,349.00	\$25,935,060.00	Brooke Brindle/ Aimee D. Janousek/Darren Bonnet	Jolene Cochran	EDD	Construction in progress	94.81%	\$1,560,000.00 \$250 per job per year		12/8/2018	11/30/2020

COMPLETED THIRD PARTY PROJECTS - APRIL 2013

PROJECT NAME	CONSULTANT/ CONTRACTOR/ DEVELOPER	PROJECT TYPE	Project Goals				Current Participation				Amount	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	REPORTING	PROJECT STATUS
			AA	H	A/NA	WBE	AA	H	A/NA	WBE						
Hanger Orthopedic Phase 1	Harvey-Cleary Builders	Construction	1.70%	9.70%	2.30%	13.80%	0.00%	21.10%	0.00%	1.20%	\$89,205.00	Derrick Mattiza	Raymond Young	EGRSO	Monthly	Construction Complete
Ascend Hanger Facility Development	Ascend Development	Design	1.70%	9.50%	5.30%	14.20%	0.00%	0.00%	47.19%	44.63%	\$61,972.62	Scott Briggs	Raymond Young	ABIA	Quarterly	Design Complete
Facebook Building Construction	Facebook (SpawMaxwell Co.)	Construction	1.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	1.48%	\$1,110,300.00	Brian Gildea	Jerry Walker	EGRSO	Quarterly	Construction Complete
eBAY/Pay Pal	Austin Capital Investments	Construction	1.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	21.13%	\$2,271,544.00	Luke Matiasevich	Raymond Young	EGRSO	Monthly	Construction Complete

\$ 19,625.10

COMPLETED THIRD PARTY PROJECTS - APRIL 2013

TERMINATED AGREEMENTS

PROJECT NAME	CONSULTANT/ CONTRACTOR/ DEVELOPER	PROJECT TYPE		Project Goals				Current Participation				Amount	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.
				AA	H	A/NA	WBE	AA	H	A/NA	WBE				
Dropbox	Sales & Operations Office	Not Applicable	Construction	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
National Instruments	Research & Development Facility	Not Applicable	Professional Service	NA	NA	NA	NA	NA	NA	NA	NA	0.00%	0.00%	0.00%	0.00%
National Instruments	Research & Development Facility	Not Applicable	Construction	NA	NA	NA	NA	NA	NA	NA	NA	0.00%	0.00%	0.00%	0.00%
US Farathane	US Farathane Phase 1	US Farathane & Harvey-Cleary Builders	Construction Phase #1	1.70%	9.70%	2.30%	13.80%	5.27%	5.19%	12.34%	6.19%	0.00%	0.00%	0.00%	0.00%
US Farathane	US Farathane Phase 2	US Farathane & Harvey-Cleary Builders	Construction Phase #2	1.70%	9.70%	2.30%	13.80%	0.00%	20.97%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%
US Farathane	US Farathane Phase 3	US Farathane & Harvey-Cleary Builders	Construction Phase #3	1.70%	9.70%	2.30%	13.80%	3.98%	9.05%	9.61%	4.68%	0.00%	0.00%	0.00%	0.00%

COMPLETED THIRD PARTY PROJECTS - APRIL 2013

REPORTING	PROJECT STATUS											
\$0.00	\$0.00	Zhenya Loginov	Jolene Cochran	EDD	Terminated agreement	0.00	\$244,500.00	not to exceed	N/A	5/27/2014		Rec'd termination letter 5/27/2014
NA	NA	Scott Christman	Raymond Young	EDD	Terminated agreement	0.00	\$1,667,575.00	estimated	N/A	5/27/2014		First progress meeting will be held July 2, 2013 at SMBR at 10am.
NA	NA	Scott Christman	Raymond Young	EDD	Terminated agreement	0.00	\$1,667,575.00	estimated	N/A	5/27/2014		First progress meeting held July 2, 2013 at SMBR at 10am.
\$710,070.00	\$661,749.00	Rodney Turton/ Duane Sees	Stella Richerson-Kinley	EDD	Construction in progress	93.19	\$212,695.00	estimated	1/1/2012	3/1/2012		SMBR received no updated information. Phase 1 completed.
\$710,070.00	\$661,749.00	Rodney Turton/ Duane Sees	Stella Richerson-Kinley	EDD	Construction in progress	93.19	\$212,695.00	estimated	4/20/2012	7/15/2012		SMBR received no updated information. Phase 2 completed. Phase 3 in progress.
\$710,070.00	\$661,749.00	Rodney Turton/ Duane Sees	Stella Richerson-Kinley	EDD	Progress. Participation numbers as of April	93.19	\$212,695.00	estimated	8/10/2012	NA		termination dated April 21, 2014 to CoA Economic Development. US Farathane remains committed to the project and to the

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Version

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