



# Impact of the City of Austin's Ordinance No. 20201001-064 on Electric Ratepayer Classes



On October 1, 2020, the City Council of the City of Austin adopted Ordinance No. 20201001-064 establishing a revenue requirement for electric rates for utility bills rendered on or after November 1, 2020. This written report describes the effects of the City Council's action upon each electric customer class over a 12-month period. The City issues this report in accordance with the Public Utility Regulatory Act §33.103.

Customer Class — Inside City Of Austin	Approved Rate Year Revenue Requirement	Prior Revenue Requirement	Change	Percentage Change
Residential	\$377,457,650	\$377,465,925	(\$8,275)	0.0%
Secondary Voltage 1	31,544,938	31,543,487	1,451	0.0%
Secondary Voltage 2	231,282,405	231,614,202	(331,798)	-0.1%
Secondary Voltage 3	200,187,209	201,273,787	(1,086,579)	-0.5%
Primary Voltage 1	20,976,504	21,128,515	(152,010)	-0.7%
Primary Voltage 2	52,572,356	53,144,923	(572,567)	-1.1%
Primary Voltage 3	-	-	-	-
Primary Voltage 4	88,139,824	88,018,001	121,823	0.1%
Transmission Voltage	1,785,817	1,776,138	9,679	0.5%
Transmission Voltage (≥ 20 MW @ 85% aLF)	12,346,711	12,327,890	18,821	0.2%
Service Area Street Lighting	-	-	-	-
City-Owned Private Outdoor Lighting	2,060,491	2,064,071	(3,580)	-0.2%
Customer-Owned Non-Metered	96,367	97,306	(939)	-1.0%
Customer-Owned Metered	420,443	420,761	(318)	-0.1%
<b>Total</b>	<b>\$1,018,870,714</b>	<b>\$1,020,875,006</b>	<b>(\$2,004,292)</b>	<b>-0.2%</b>

## Customer Class — Outside City Of Austin

Residential	\$110,273,126	\$110,273,126	-	0.0%
Secondary Voltage 1	4,846,384	4,846,384	-	0.0%
Secondary Voltage 2	32,639,402	32,654,952	(15,550)	0.0%
Secondary Voltage 3	18,765,968	18,837,205	(71,236)	-0.4%
Primary Voltage 1	2,394,126	2,402,658	(8,532)	-0.4%
Primary Voltage 2	4,268,741	4,314,391	(45,650)	-1.1%
Primary Voltage 3	-	-	-	-
Primary Voltage 4	-	-	-	-
Transmission Voltage	1,023,251	1,025,217	(1,966)	-0.2%
Transmission Voltage (≥ 20 MW @ 85% aLF)	-	-	-	-
Service Area Street Lighting	-	-	-	-
City-Owned Private Outdoor Lighting	446,231	447,501	(1,270)	-0.3%
Customer-Owned Non-Metered	-	-	-	-
Customer-Owned Metered	88,266	88,780	(514)	-0.6%
<b>Total</b>	<b>\$174,745,496</b>	<b>\$174,890,214</b>	<b>(\$144,718)</b>	<b>-0.1%</b>
<b>Total Realized Revenue</b>	<b>\$1,193,616,210</b>	<b>\$1,195,765,220</b>	<b>(\$2,149,010)</b>	<b>-0.2%</b>