Palm Park Overhead Utility Reroute Construction Phase Plan





Waller Creek

Waller Creek Greenbelt Trail

2nd St

Sabine St

Google

2nd St

10.

Rules & Regs Takeout Good Things

æ

Red River St

3

2nd St

Fulton

Takeout

Waller Greek Greenbelt Trail Sir Swante Palm Neighborhood Park Urban green space with a playground Waller Creek Greenbelt Trail

ABLOGOROGONICO, BOORGER DRAMA

N

Sir Swante Palm Neighborhood Park...

E 3rd St

-

E 3rd St

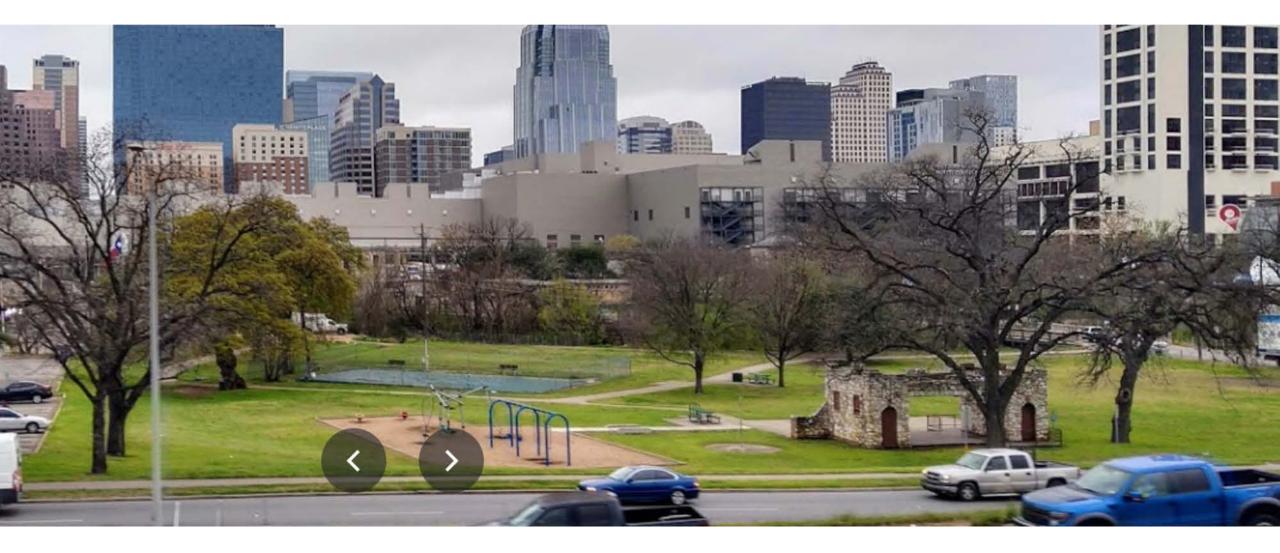
S IH 35 Frontage Rd

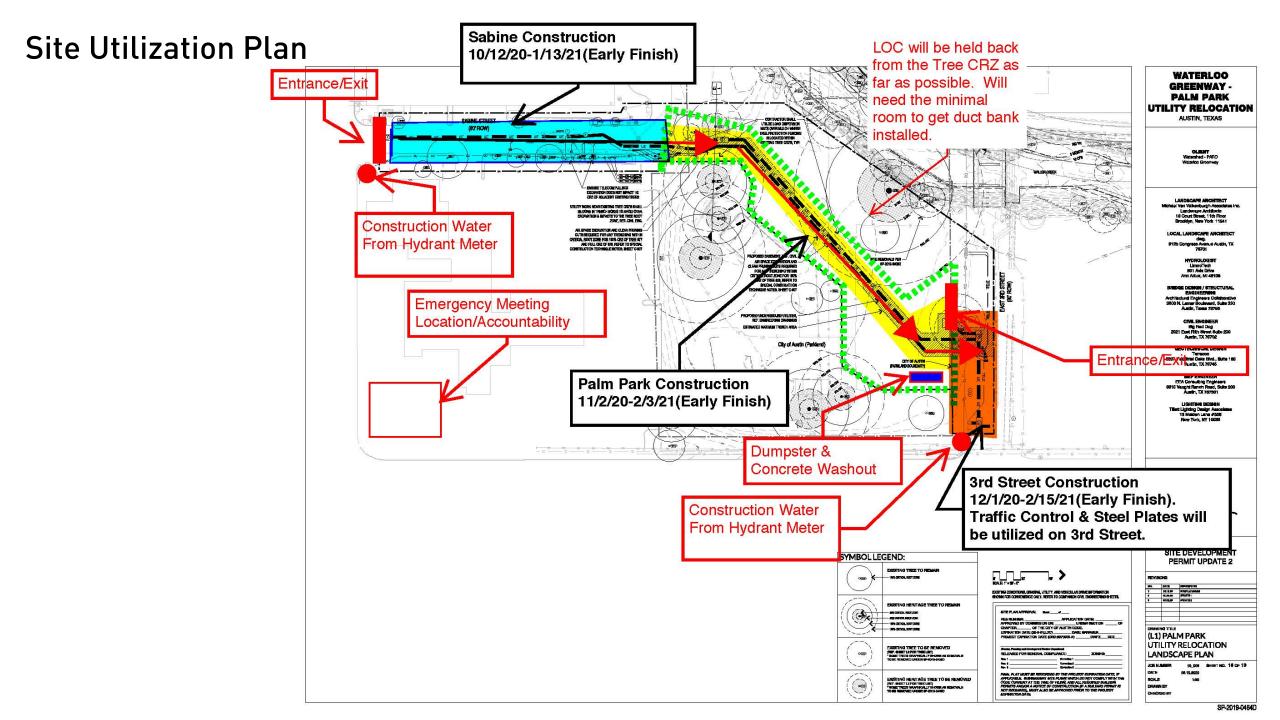
S.H. 35 Frontage Rd

S (H 35)



Existing Conditions

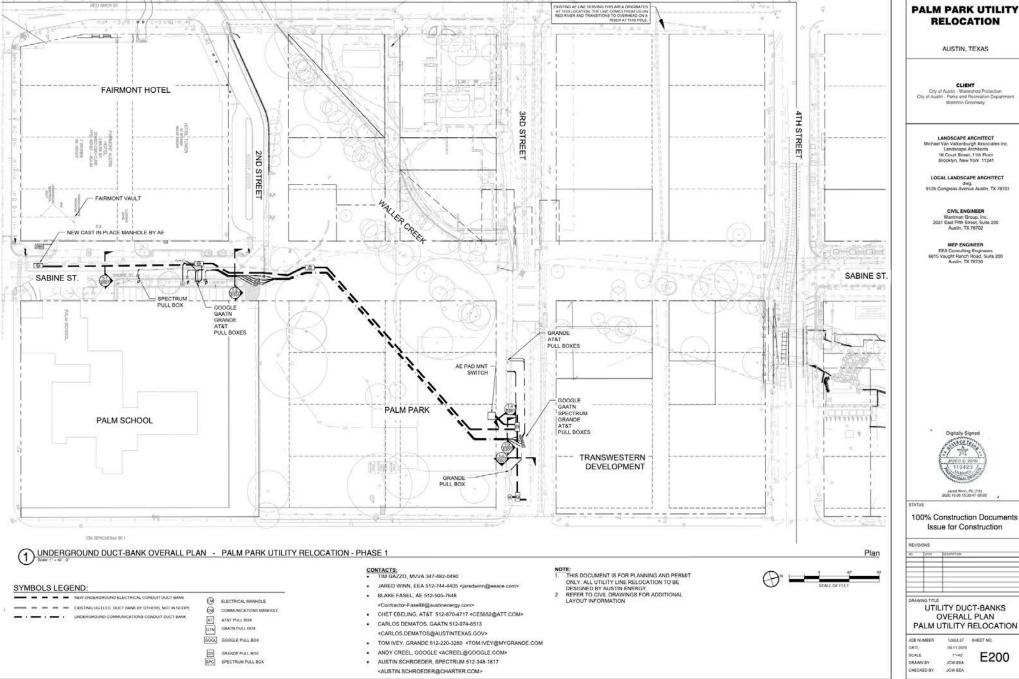




Project Goals

- Move utility service off of unsightly poles and underground
- Enable future improvements to the Park and the Creek
 - Allows for creek restoration and preservation of critical trees
 - Allows for removal of poles from park for new landscape
- Provide permanent power to Palm Park
 - Park currently does not have power service
- Align with District-wide goal of removing all overhead utility lines



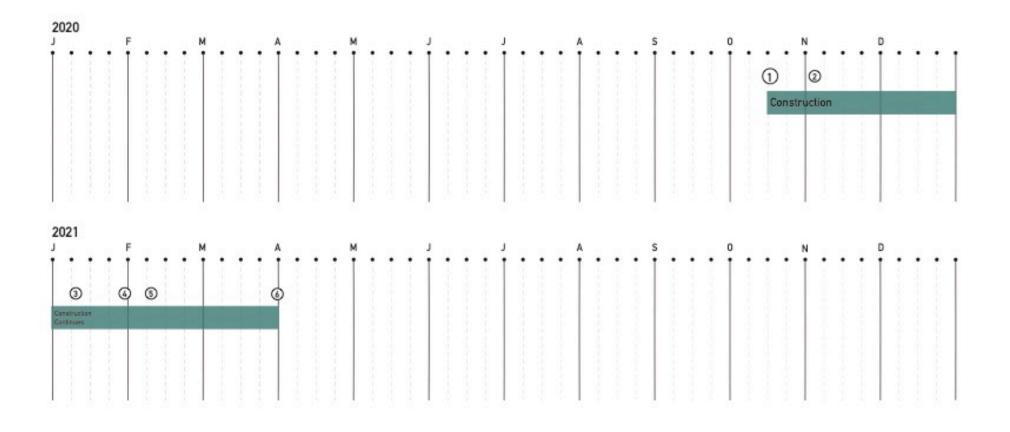


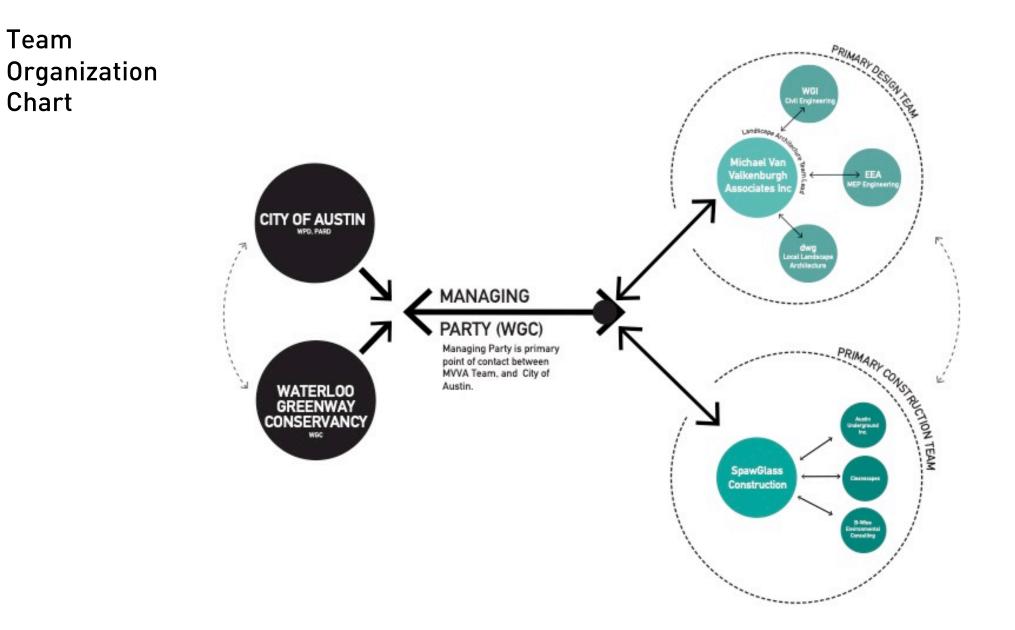
Scope Overview

- Excavate Sabine St. ROW between Cesar Chavez and Palm Park, through Palm Park, and along 3rd St. ROW
- Install duct banks underground in ROW and Palm Park
- Cover duct banks and restore streets, sidewalks, and landscape
- Install conduit
- Connect electrical service

Project Schedule

- Notice to Proceed to be issued after LGC approval
 Electrical Duct bank Installation Begins
 Telecomm Duct bank Installation Begins
 Landscape Restoration Begins
 Duct bank Installation Complete
- 6 Substantial Completion





Project Budget Summary

PALM PARK OVERHEAD UTILITY REROUTE CONSTRUCTION PHASE PLAN		
	Fees	Reimb
1. Construction Administration (MVVA):		
Professional Service Fees	\$85,235	\$3 <i>,</i> 600
2. Construction (SpawGlass):		
Cost of work	\$1,110,851	
Construction Contingency (3.74%)	\$59,123	
General Conditions	\$329,687	
CMAR Fee	\$82 <i>,</i> 831	
Guaranteed Maximum Price Total:	\$1,582,492	
2. Allowances + Cost Overrun:		
Survey, Materials Testing, and Permits Allowance	\$100,000	
AE Allowance (design & installation)	\$500,000	
Allowances Total:	\$600,000	
Change Order Contingency (12.6%)	\$200,000	
Cost Overrun Reserve (1.6%)	\$25,000	
SUMMARY		
1. Guaranteed Maximum Price	\$1,582,492	
2. Construction Administration	\$88,835	
2. Allowances + Cost Overrun	\$825,000	
TOTAL:	\$2,496,327	

Questions?