Palm Park Overhead Utility Reroute Construction Phase Plan





Waller Creek

Waller Creek Greenbelt Trail

2nd St

Sabine St

Google

2nd St

10.

Rules & Regs Takeout Good Things

æ

Red River St

3

2nd St

Fulton

Takeout

Waller Greek Greenbelt Trail Sir Swante Palm Neighborhood Park Urban green space with a playground Waller Creek Greenbelt Trail

ABLOGOROGONICO, BOORGER DRAMA

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Sir Swante Palm Neighborhood Park...

E 3rd St

-

E 3rd St

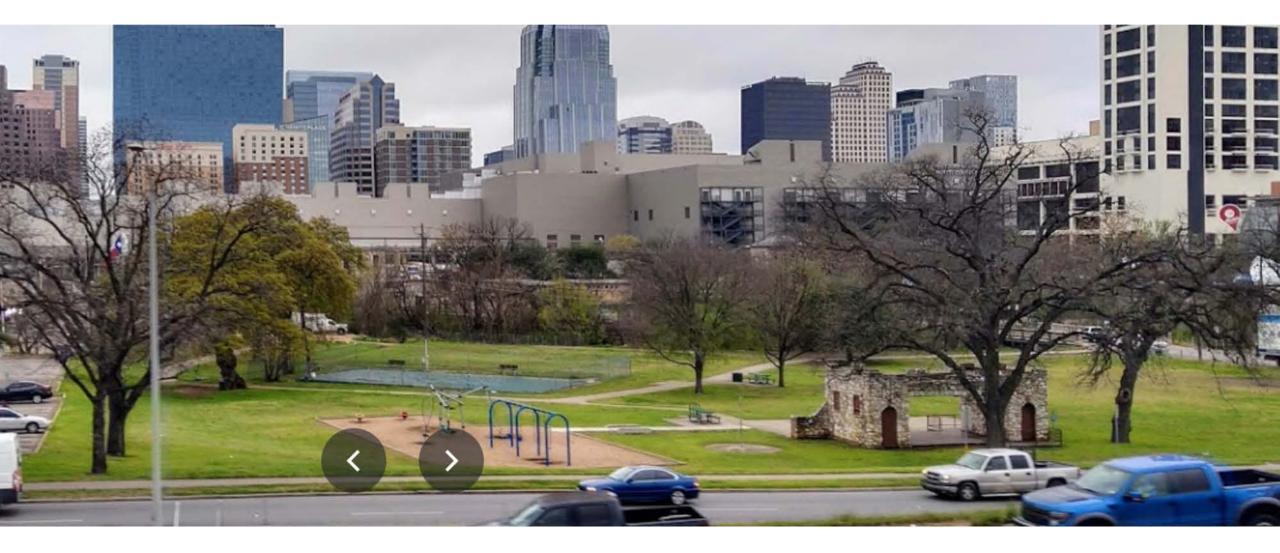
S IH 35 Frontage Rd

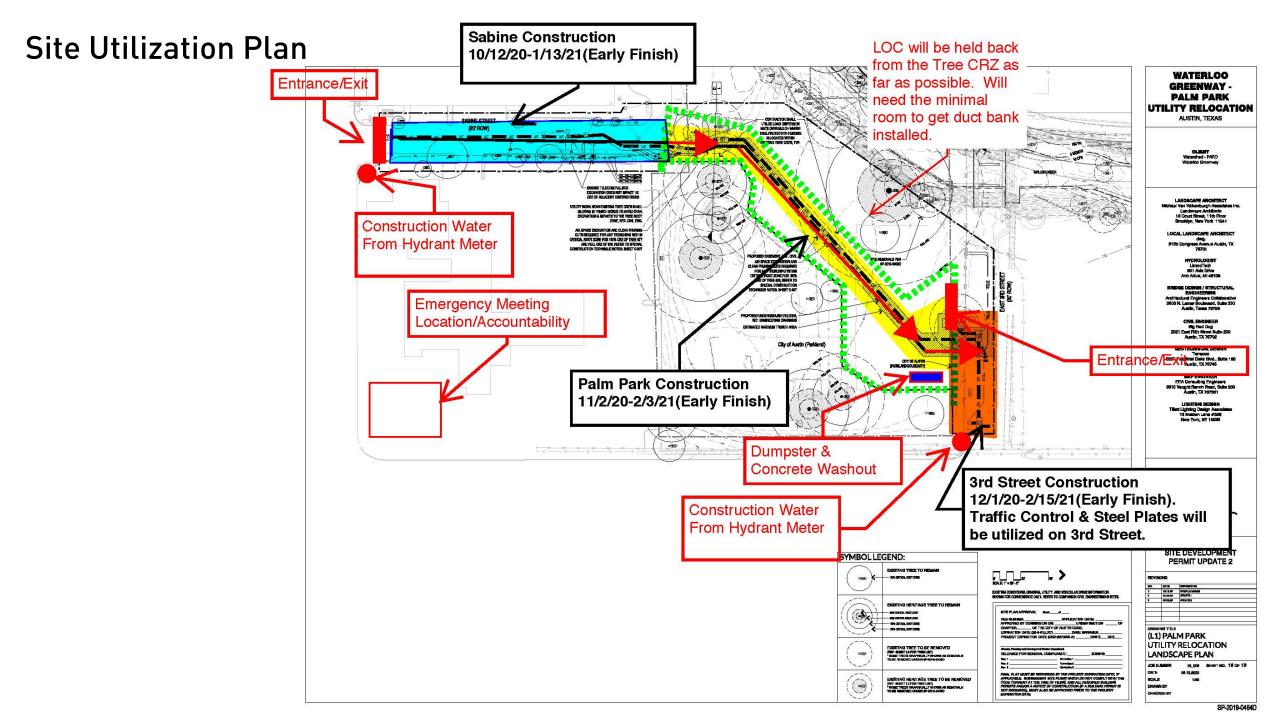
S.H. 35 Frontage Rd

S (H 35)



Existing Conditions

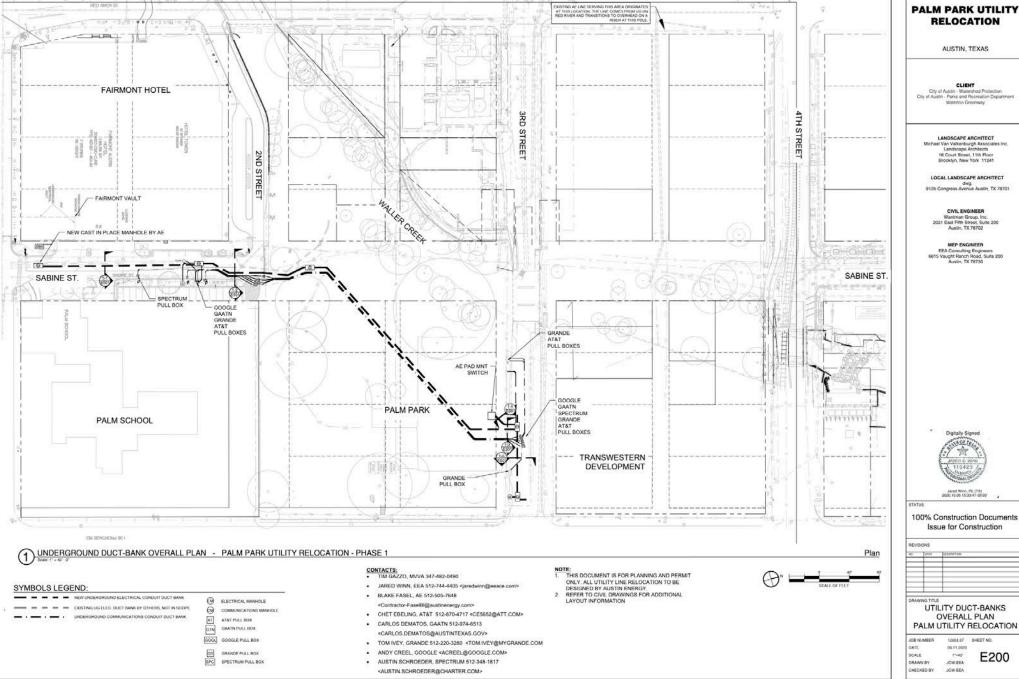




Project Goals

- Move utility service off of unsightly poles and underground
- Enable future improvements to the Park and the Creek
 - Allows for creek restoration and preservation of critical trees
 - Allows for removal of poles from park for new landscape
- Provide permanent power to Palm Park
 - Park currently does not have power service
- Align with District-wide goal of removing all overhead utility lines



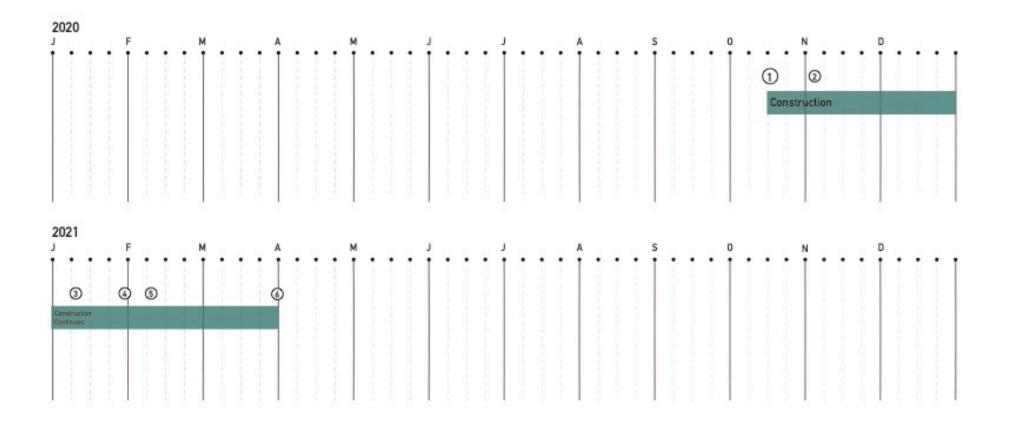


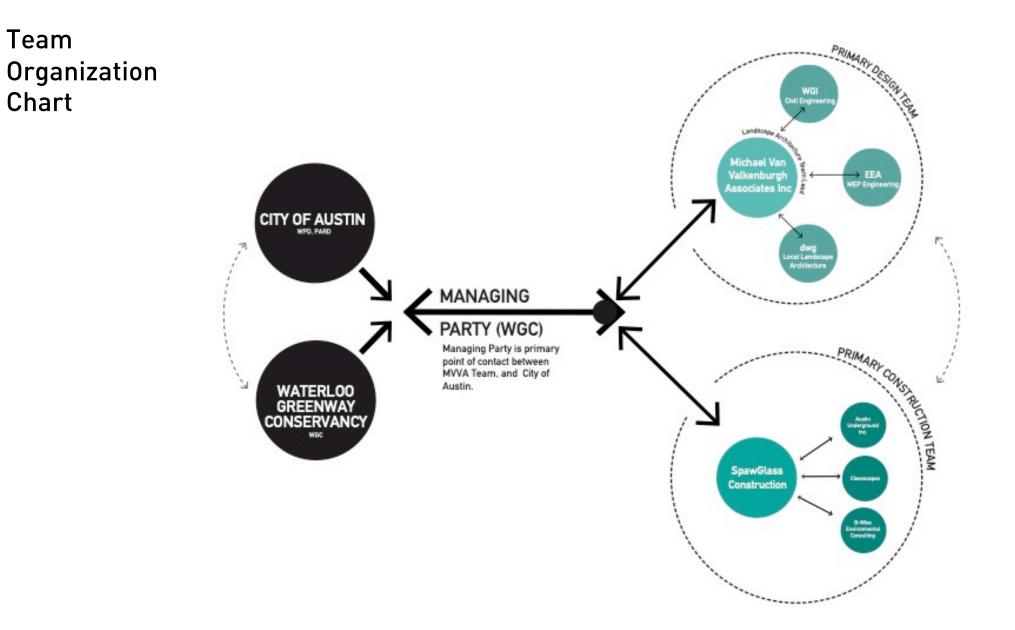
Scope Overview

- Excavate Sabine St. ROW between Cesar Chavez and Palm Park, through Palm Park, and along 3rd St. ROW
- Install duct banks underground in ROW and Palm Park
- Cover duct banks and restore streets, sidewalks, and landscape
- Install conduit
- Connect electrical service

Project Schedule

- Notice to Proceed to be issued after LGC approval
 Electrical Duct bank Installation Begins
 Telecomm Duct bank Installation Begins
 Landscape Restoration Begins
 Duct bank Installation Complete
- 6 Substantial Completion





Project Budget Summary

| PALM PARK OVERHEAD UTILITY REROUTE CONSTRUCTION PHASE PLAN | | |
|---|-------------------|------------------|
| | Fees | Reimb |
| 1. Construction Administration (MVVA): | | |
| Professional Service Fees | \$85,235 | \$3 <i>,</i> 600 |
| | | |
| 2. Construction (SpawGlass): | | |
| Cost of work | \$1,110,851 | |
| Construction Contingency (3.74%) | \$59,123 | |
| General Conditions | \$329,687 | |
| CMAR Fee | \$82 <i>,</i> 831 | |
| Guaranteed Maximum Price Total: | \$1,582,492 | |
| 2. Allowances + Cost Overrun: | | |
| Survey, Materials Testing, and Permits Allowance | \$100,000 | |
| AE Allowance (design & installation) | \$500,000 | |
| Allowances Total: | \$600,000 | |
| Change Order Contingency (12.6%) | \$200,000 | |
| Cost Overrun Reserve (1.6%) | \$25,000 | |
| SUMMARY | | |
| 1. Guaranteed Maximum Price | \$1,582,492 | |
| 2. Construction Administration | \$88,835 | |
| 2. Allowances + Cost Overrun | \$825,000 | |
| TOTAL: | \$2,496,327 | |

Questions?