



Grant
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 8
AGENDA DATE: Thu 02/12/2004
PAGE: 1 of 1

SUBJECT: Approve an ordinance authorizing acceptance of grant funding from the National Center for Civic Innovation in conjunction with the Sloan Foundation in the amount of \$30,000 and amending the Fiscal Year 2003-2004 Financial and Administrative Services Operating Budget, Special Revenue Fund of Ordinance 030909-01, by appropriating \$30,000 for the Government Performance Reporting Demonstration Project.

AMOUNT & SOURCE OF FUNDING: Funding is available in National Center for Civic Innovation funds through the Sloan Foundation.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Financial and Administrative
DEPARTMENT: Services - Budget

DIRECTOR'S
AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Mike Erwin, Budget Manager/974-2556

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

The City of Austin's existing Community Scorecard has the potential to become a benchmark document for reporting annual performance information. In order to further the potential of the Community Scorecard, the City has submitted the 2002 report for review and feedback of Governmental Accounting Standards Board (GASB) criteria in the Service Efforts and Accomplishments (SEA) pilot project. Based on the SEA feedback, revisions will be made to the 2003 report. With the help of the Government Performance Reporting Demonstration Grant project, the City will solicit feedback from the City of Austin community on its 2003 report to further make revisions to its 2004 and 2005 reports. Citizens will be requested to provide feedback on specific measures, data calculations, and document appearance. Grant funding will be used to cover Citizen survey and document improvement costs.

OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

2/12/2004
Ordinance
Financial and Administrative Services

Approve an ordinance authorizing acceptance of grant funding from the National Center for Civic Innovation in conjunction with the Sloan Foundation in the amount of \$30,000 and amend the fiscal year 2003-2004 Financial and Administrative Services Operating Budget of Ordinance 030909-01 to appropriate \$30,000 to the Special Revenue Fund for the Government Performance Reporting Demonstration Project.

FINANCIAL INFORMATION:

	Approved Budget 2003-2004	Impact of this Action	Amended Budget 2003-2004
Special Revenue Fund Financial and Administrative Services 10/03 - 09/04	\$0	\$30,000	\$30,000
TOTAL	\$0	\$30,000	\$30,000
FTEs	0.00	0.00	0.00

AMOUNT & SOURCE OF FUNDING: Funding is available in National Center for Civic Innovation funds through the Sloan Foundation.

Budget Office: _____

Date: _____

2/2/04

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FY 2003-2004 FINANCIAL AND ADMINISTRATIVE SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 030909-01 TO APPROPRIATE GRANT FUNDS; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the acceptance of \$30,000 in grant funds from the National Center for Civic Innovation in conjunction with the Sloan Foundation.

PART 2. The Council amends the FY 2003-2004 Financial and Administrative Services Department Operating Budget of Ordinance No. 030909-01 to appropriate \$30,000 to the Special Revenue Fund for the government performance reporting demonstration project.

PART 3. The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

PASSED AND APPROVED

_____, 2004

§
§
§
§ _____
Will Wynn
Mayor

APPROVED: _____ **ATTEST:** _____
David Allan Smith Shirley A. Brown
City Attorney City Clerk