



**Budget Amendment
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 9
AGENDA DATE: Thu 02/12/2004
PAGE: 1 of 1

SUBJECT: Approve an ordinance amending the Fiscal Year 2003-2004 Operating Budget of Ordinance No. 030909-1 to appropriate \$1,300,000 to the Austin Police Department Operating Budget for public safety equipment and to reduce the General Fund Ending Balance by the same amount.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$1,300,000 is available from the Fiscal Year 2003-2004 General Fund Approved Ending Balance.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Financial and **DIRECTOR'S**
DEPARTMENT: Administrative Services - **AUTHORIZATION:** Vickie Schubert
Budget

FOR MORE INFORMATION CONTACT: Rick Coy, Assistant Chief / 974-5021; Rudy Garza, Budget Officer / 974-2610

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

The increase in appropriations is to purchase public safety equipment. The public safety equipment includes tasers, beanbag shot guns and ammunition, and in-car camera equipment, as well as other operational requirements. This agenda includes a related item for the purchase of tasers. The attached Fiscal Note shows the impact to the General Fund and Police Budget.

ORDINANCE NO.

AN ORDINANCE AMENDING THE FY 2003-2004 POLICE DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 030909-01 TO INCREASE APPROPRIATIONS AND DECREASE THE GENERAL FUND ENDING BALANCE; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2003-2004 Operating Budget of Ordinance No. 030909-1 to appropriate \$1,300,000 to the Austin Police Department for public safety equipment and to reduce the General Fund Ending Balance by the same amount.

PART 2. The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

PASSED AND APPROVED

_____, 2004 §
 §
 § _____
 Will Wynn
 Mayor

APPROVED: _____
 David Allan Smith
 City Attorney

ATTEST: _____
 Shirley A. Brown
 City Clerk

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:
FUND:

2/12/04
Ordinance
Police Department
General Fund

SUBJECT: Approve an ordinance amending the Fiscal Year 2003-2004 Ordinance No. 030909-1 to appropriate \$1,300,000 to the Austin Police Department Operating Budget for public safety equipment and to reduce the General Fund Ending Balance by the same amount.

FINANCIAL INFORMATION:

	<u>2003-04 Amended Budget</u>	<u>This Action</u>	<u>2003-04 Amended Budget</u>
Beginning Balance	<u>\$29,556,416</u>	<u>\$0</u>	<u>\$29,556,416</u>
Total Appropriated Funds	<u>\$461,107,411</u>	<u>\$0</u>	<u>\$461,107,411</u>
Expenditures			
Department Appropriations			
Police	\$161,444,999	\$1,300,000	\$162,744,999
All Other Departments	\$203,171,215	\$0	\$203,171,215
Total Department Expenditures	<u>\$364,616,214</u>	<u>\$1,300,000</u>	<u>\$365,916,214</u>
Transfers Out	\$83,785,814	\$0	\$83,785,814
Other Requirements	\$12,705,383	\$0	\$12,705,383
Total Requirements	<u>\$461,107,411</u>	<u>\$1,300,000</u>	<u>\$462,407,411</u>
Excess (Deficit) of Total Available Funds Over Total Requirements	<u>\$0</u>	<u>(\$1,300,000)</u>	<u>(\$1,300,000)</u>
Ending Balance	<u>\$29,556,416</u>	<u>(\$1,300,000)</u>	<u>\$28,256,416</u>

Budget Office Approval: 

Date: 2/16/04