

#### **AUSTIN FC MCKALLA PLACE STADIUM**

City of Austin MBE / WBE Advisory Committee Presentation

Virtual Meeting | 5:30PM | November 5, 2020



### Team Introductions

- Mike Rock, Senior Director, CAA ICON (Program Manager)
- Jonathan Emmett, Principal, Gensler (Project Architect)
- Joe Thompson, Senior Project Manager, Austin Commercial (Construction Manager at Risk
- Cloteal Davis Haynes and Arika Haynes, Haynes-Eaglin-Waters, LLC (MBE/WBE Outreach Consultants)



### **Project Overview**

- Home of Austin FC Major League Soccer Team
- 20,500 Seat Stadium Operated by Austin StadCo, LLC
- \$257 Million Total Estimated Project Cost (100 % Privately Financed, ZERO Public Cost or Revenue Loss)
- Anticipated Opening, Spring 2021
- Construction is 70% complete









### **Project Overview**

- 10414 McKalla Place (Near Intersection of Burnet Rd. and Braker Lane on Vacant Land Owned by the City of Austin)
- Soccer Park and Stadium
- Open Space and Amphitheater
- Future Affordable Housing
- Capital Metro Integration







# Project-Specific MBE/WBE Goals-Professional Services (Design & Miscellaneous Design)

■ African American: 1.22%

■ Hispanic: 2.90%

Asian/Native American: 3.48%

■ WBE: 3.72%



### Project Specific MBE/WBE Goals - Construction

#### Bid Package 1-MEP

African American: 0.65%
Hispanic: 1.90%
Asian/Native American: 1.24%
WBE: 0.91%

#### Bid Package 2-Site Work

African American: 2.04%
Hispanic: 3.86%
Asian/Native American: 0.16%
WBE: 6.06%

Bid Package 3-Site Utilities/Concrete/ Steel Structure

African American: 1.83%
Hispanic: 4.70%
Asian/Native American: 1.20%
WBE: 1.80%

Bid Package 4- Skin/Drywall/Fire Protection/ Finishes

African American: 2.93%
Hispanic: 2.89%
Asian/Native American: 0.58%
WBE: 1.13%



### Project Specific MBE/WBE Goals - Construction

 Bid Package 5- Retaining Walls/ Equipment/Media

■ African American: 1.73%

■ Hispanic: 1.49%

Asian/Native American: 1.00%

■ WBE 2.08%

 Bid Package 6 –Site Improvements/ Concrete/Finishes

■ African American: 1.693%

■ Hispanic: 1.51%

Asian/Native American: 1.00%

■ WBE 2.05%



### Solicitation and Responses-Design

#### MBE/WBE Certified Firms Solicited (From SMBR Availability List)

WBE	African American	Hispanic	NA/A	Total
104	30	81	51	266

WBE	African American	Hispanic	•	Total Received From Certified Firms	Total Proposals Received
8	0	4	2	14	42



## MBE/WBE Participation to Date-Design Total Project Awards (\$5,306,272)

Ethnicity/Gender	Goal	Goal Met
African American	1.22%	0.00%
Hispanic	2.90%	22.41%
Asian/Native American	3.48%	2.28%
WBE	3.72%	3.96%
Total M/WBE Participation	11.32%	28.65% \$1,520,450



# Solicitation and Responses-Miscellaneous Design(Geo Tech, Survey, Transportation & Commissioning)

#### MBE/WBE Certified Firms Solicited (From SMBR Availability List)

WBE	African American	Hispanic	NA/A	Total
39	10	34	20	103

WBE	African American	Hispanic		Total Received From Certified Firms	Total Proposals Received
0	0	1	0	1	23



## MBE/WBE Participation to Date-Miscellaneous Design (Total Project Awards \$1,162,640)

Ethnicity/Gender	Goal	Goal Met
African American	1.22%	0.00%
Hispanic	2.90%	4.31%
Asian/Native American	3.48%	0.97%
WBE	3.72%	4.89%
Total M/WBE Participation	11.32%	10.17% \$118,230



# Solicitation and Responses-Construction Bid Package 1 (MEP)

#### MBE/WBE Certified Firms Solicited (From SMBR Availability List)

WBE	African American	Hispanic	NA/A	Total
6	3	13	8	30

WBE	African American	Hispanic	•	Total Received From Certified Firms	Total Proposals Received
0	0	0	0	0	3



## MBE/WBE Participation to Date-Construction Package 1 (Total Project Awards \$48,467,682)

Ethnicity/Gender	Goal	Goal Met
African American	0.65%	0.00%
Hispanic	1.90%	1.51%
Asian/Native American	1.24%	0.00%
WBE	0.91%	5.86%
Total M/WBE Participation	4.70%	<b>7.37%</b> \$3,573,469



# Solicitation and Responses-Construction Bid Package 2 (Site)

#### MBE/WBE Certified Firms Solicited (From SMBR Availability List)

WBE	African American	Hispanic	NA/A	Total
19	17	45	2	83

WBE	African American	Hispanic	•	Total Received From Certified Firms	Total Proposals Received
1	0	1	0	2	16



## MBE/WBE Participation to Date-Construction Package 2 (Total Project Awards \$7,559,339)

Ethnicity/Gender	Goal	Goal Met
African American	2.04%	0.00%
Hispanic	3.86%	0.00%
Asian/Native American	0.16%	0.00%
WBE	6.06%	2.44%
Total M/WBE Participation	12.12%	2.44% \$184,236



# Solicitation and Responses-Construction Bid Package 3 (Site Utilities/Concrete/Steel Structure)

#### MBE/WBE Certified Firms Solicited (From SMBR Availability List)

WBE	African American	Hispanic	NA/A	Total
12	9	45	5	71

WBE	African American	Hispanic		Total Received From Certified Firms	Total Proposals Received
0	0	0	0	0	8



## MBE/WBE Participation to Date-Construction Package 3 (Total Project Awards \$56,932,046)

Ethnicity/Gender	Goal	Goal Met
African American	1.83%	11.42%
Hispanic	4.70%	0.32%
Asian/Native American	1.20%	0.00%
WBE	1.80%	1.55%
Total M/WBE Participation	12.12%	13.28% \$7,559,774



# Solicitation and Responses-Construction Bid Package 4 (Skin/Drywall/Fire Protection/Finishes)

#### MBE/WBE Certified Firms Solicited (From SMBR Availability List)

WBE	African American	Hispanic	NA/A	Total
14	15	42	6	77

WBE	African American	Hispanic		Total Received From Certified Firms	Total Proposals Received
1	1	1	0	3	47



## MBE/WBE Participation to Date-Construction Package 4 (Total Project Awards \$34,638,505)

Ethnicity/Gender	Goal	Goal Met
African American	2.93%	2.82%
Hispanic	2.89%	3.40%
Asian/Native American	0.58%	0.00%
WBE	1.13%	0.13%
Total M/WBE Participation	7.53%	6.35% \$2,198,343



### Solicitation and Responses-Construction Bid Package 5 (Retaining Walls/Equipment/Media)

#### MBE/WBE Certified Firms Solicited (From SMBR Availability List)

WBE	African American	Hispanic	NA/A	Total
19	15	35	9	78

WBE	African American	Hispanic	•	Total Received From Certified Firms	Total Proposals Received
0	1	1	0	2	42



## MBE/WBE Participation to Date-Construction Package 5 (Total Project Awards \$12,077,988)

Ethnicity/Gender	Goal	Goal Met
African American	1.73%	0.047%
Hispanic	1.49%	0.30%
Asian/Native American	1.00%	0.00%
WBE	2.08%	0.00%
Total M/WBE Participation	6.30%	0.35% \$42,218



# Solicitation and Responses-Construction Bid Package 6 (Site Improvements/Concrete/Finishes)

MBE/WBE Certified Firms Solicited (From SMBR Availability List)

WBE	African American	Hispanic	NA/A	Total
23	30	59	9	121

WBE	African American	Hispanic	•	Total Received From Certified Firms	Total Proposals Received
0	3	2	2	7	67



## MBE/WBE Participation to Date-Construction Package 6 (Total Project Awards \$14,309,723)

Ethnicity/Gender	Goal	Goal Met
African American	1.69%	0.23%
Hispanic	1.51%	0.10%
Asian/Native American	1.00%	19.57%
WBE	2.05%	0.00%
Total M/WBE Participation	6.25%	19.90% \$2,786,691



### Questions

