



**Land Acquisition
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 11
AGENDA DATE: Thu 02/26/2004
PAGE: 1 of 1**

SUBJECT: Approve resolution to authorize the fee simple acquisition of Lot A, McAngus Road Addition, locally known as 11400 McAngus Road, from Thomas Knappe for the Airport Noise Mitigation Program in the amount of \$215,000 for the land and improvements, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$225,000.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$225,000 is available in Fiscal Year 2003-2004 Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration (FAA) Grants.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:for Aviation;

DIRECTOR'S
AUTHORIZATION: Sondra Creighton

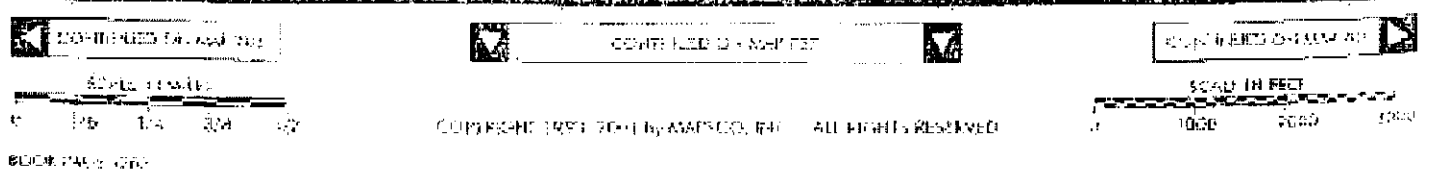
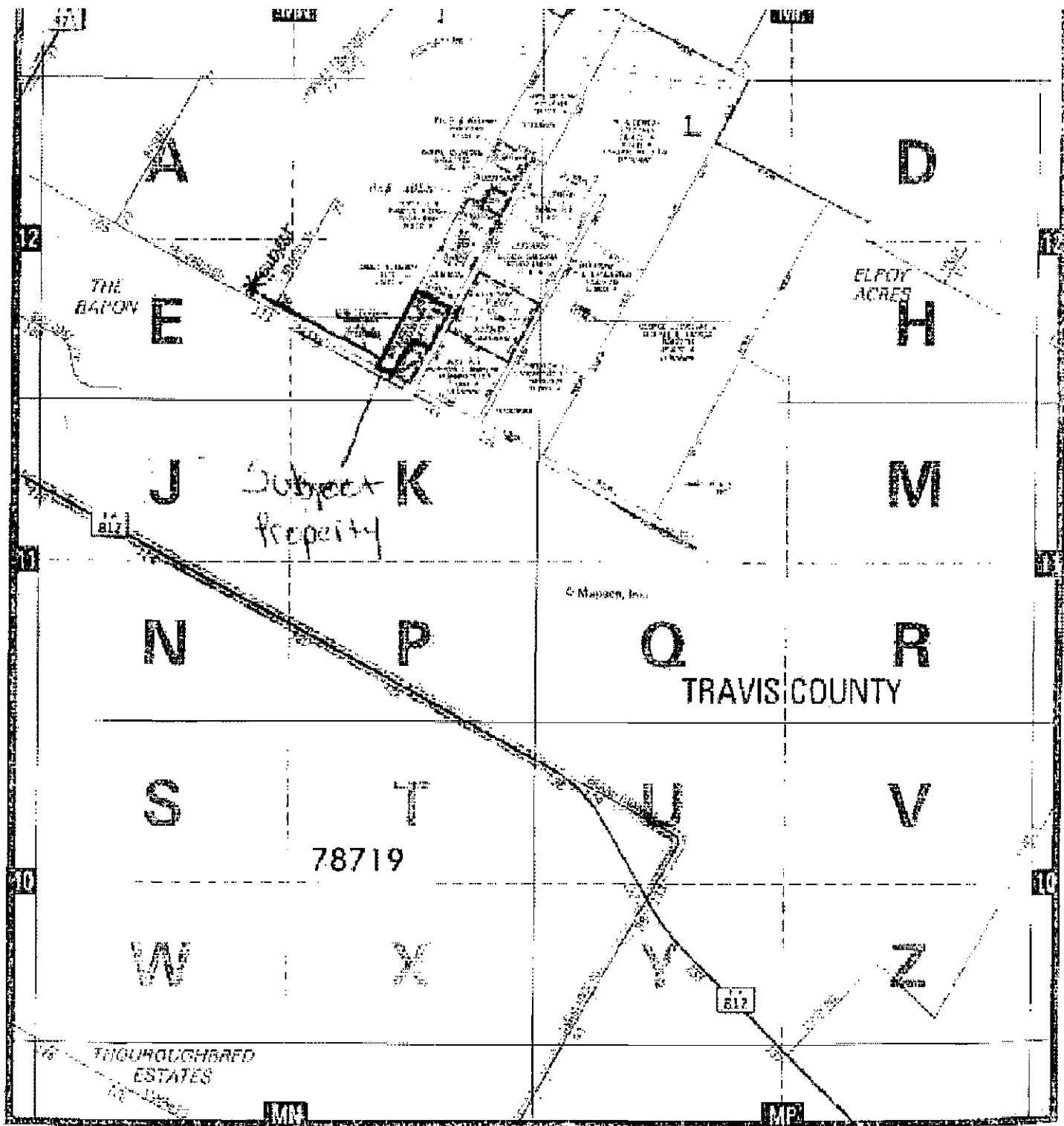
FOR MORE INFORMATION CONTACT: Lauraine Rizer, 974-7078; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: 09/09/99 - Federal Aviation Regulations (FAR) Noise Study; 08/23/01 - Consultant Selection for Noise Mitigation Program.

BOARD AND COMMISSION ACTION: N/A

The property and residence located at 11400 McAngus Road is a part of the approved Airport Noise Mitigation Program. The purpose of the program is to reduce noise impacts and ensure land use compatibility within the airport vicinity.

The lot to be acquired is an approximately 2.488 acre tract and improvements including: one multi-family development with a total of seven units in a quadriplex, duplex, and a frame house; three storage buildings, 4 propane tanks, and 7 stoves. The fair market value of the property including improvements is \$215,000, as determined by independent appraisal, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$225,000. The owner has agreed to accept the City's offer. The City will relocate any tenants according to the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.



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RESOLUTION NO. 04

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The Council approves a resolution to authorize the fee simple acquisition of Lot A, McAngus Road Addition, locally known as 11400 McAngus Road, from Thomas Knape for the Airport Noise Mitigation Program in the amount of \$215,000 for the land and improvements, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$225,000.

ADOPTED: _____, **2004**
ATTEST: _____

Shirley A. Brown
City Clerk

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

26-Feb-04
 Resolution
 Aviation

Description: Approve resolution to authorize the fee simple acquisition of Lot A, McAngus Road Addition, locally known as 11400 McAngus Road, from Thomas Knape, for the Airport Noise Mitigation Program, in the amount of \$215,000 for the land and improvements, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$225,000.

FINANCIAL INFORMATION:

Project Name:	ABIA Improvements
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Airport Capital Fund Discretionary grants Entitlement grants
Fund/Agency/Orgn:	4910-817-3000 4910-817-3073

Current Appropriation	\$ 99,450,000
Unencumbered Balance	29,990,206
Amount of this Action	<u>(225,000)</u>
Available Balance	\$ 29,765,206

Use of Estimated Remaining Balance

Noise Mitigation	\$ 11,310,691
Master Plan Update	59,762
Terminal Modifications	54,703
Del Valle School Demolition	14,789
RON Expansion, G1 to G3	406,407
Taxiway A, K (J to L)	990
Storm Water Drainage Master Plan	64,922
Barbara Jordan Statue	11,106
Storm Water Pollution Protection Plan	2,676
Balcony Etched Glass	48,900
PRIMS Terminal Drawings	5,672
Noise and Flight Track Monitoring System	70,941
Etched Glass, Engineering Support	12,080
Airfield Security Gates, Improvements	509,149
Field Maintenance Facility	104,506
Pavement Rehabilitation	116,979
Security System Improvements	2,012,856
Alternative Fuel (Propane) Facility	54,091
Parking Structure Rehabilitation	821,261

Emergency Dispatch Center at Ops Building	121,432		
Public Parking Improvements	304,065		
Pavement Maintenance	1,199,969		
Terminal Improvements	1,391,365		
National Guard	300,000		
APPD CIP	94,629		
DVISD Land	139,021		
Info Systems-Comm. Center	237,618		
Baggage Screen	1,297,404		
Terminal Window Damage Corr.	390,000		
Terminal Leak Repairs	1,103,215		
Terminal Imps Phase 3	650,000		
Roof Repairs Bldg 7350	195,000		
ERS Perimeter Road Study	200,000		
Runway Sweeper	180,000		
Runway Friction Test Unit	190,000		
Parent level	<u>6,089,007</u>		
	\$ 29,765,206	\$	<u>29,765,206</u>
Currently Unbudgeted/Unobligated		\$	<u>0</u>

Finance: Barbara Hyde Date: 2-4-04