



**Land Acquisition
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 12
AGENDA DATE: Thu 02/26/2004
PAGE: 1 of 1**

SUBJECT: Approve a resolution to authorize the acquisition of (1) One 34,909 square foot wastewater easement, (2) Two temporary working space easements containing (a) 36,871 square feet, and (b) 7,862 square feet, and (3) Three temporary staging area and material storage site easements containing: (a) 27,324 square feet (b) 13,277 square feet, and (c) 6,998 square feet all out of a portion of Lot 1, Silvermine Sec. 2, Subdivision, located at 8800 IH 35 N, from GARDEN STONE I, LP, in an amount not to exceed \$158,029 for the Austin Clean Water Program: Little Walnut/Buttermilk North/Capital Drive Easement Project.

AMOUNT & SOURCE OF FUNDING: Funding is included in the Fiscal Year 2003-2004 Approved Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works **DIRECTOR'S**
DEPARTMENT:for Austin Water Utility; **AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Lauraine Rizer, 974-7078; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

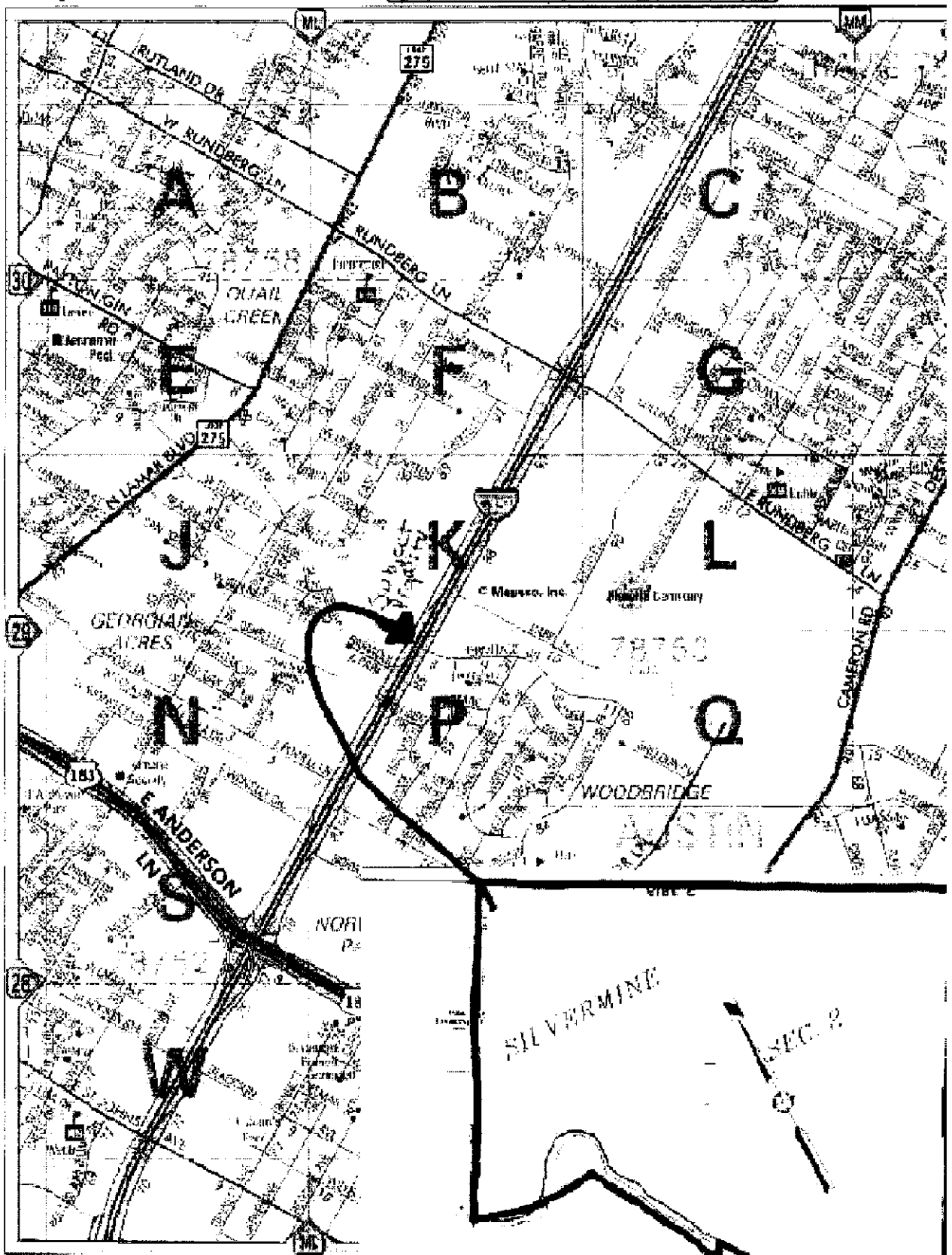
BOARD AND COMMISSION ACTION: N/A

The City of Austin is upgrading its wastewater collection system as mandated by the U.S. Environmental Protection Agency's Administrative Order, received April 29, 1999, requiring the City to eliminate Sanitary Sewer Overflows from the wastewater collection system.

In response to the U.S. Environmental Protection Agency's Administrative Order, the City of Austin has assembled the Austin Clean Water Program to plan, design, and construct sustainable wastewater collection system improvements that will result in a collection system free from Sanitary Sewer Overflows.

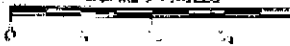
The design plans for the Austin Clean Water Program's Little Walnut/Buttermilk North/Capital Drive Easement Project require the acquisition of a wastewater easement comprised of 34,909 square-feet of land, two temporary working space easements comprised of 36,871 square-feet of land and 7,862 square-feet of land, and three temporary staging area and material storage site easements comprised of 27,324 square-feet of land, 13,277 square-feet of land, and 6,998 square-feet of land across property located at 8800 IH 35 North, Austin.

The owner and the City of Austin have agreed to a purchase price of \$158,029 for the wastewater easement comprised of 34,909 square-feet of land, two temporary working space easements comprised of 36,871 square-feet of land and 7,862 square-feet of land, and three temporary staging area and material storage site easements comprised of 27,324 square-feet of land, 13,277 square-feet of land, and 6,998 square-feet of land.



CONTINUED ON MAP 525

SCALE IN MILES



SILVERMINE

SEC. 2

WINGATE

RESOLUTION NO. 04

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The Council approves a resolution to authorize acquisition of:

- (1) One 34,909 square foot wastewater easement;
- (2) Two temporary working space easements containing:
 - (a) 36,871 square feet;
 - (b) 7,862 square feet
- (3) Three temporary staging area and material storage site easements containing:
 - (a) 27,324 square feet;
 - (b) 13,277 square feet;
 - (c) 6,998 square feet

all out of a portion of Lot 1, Silvermine Sec. 2, Subdivision, located at 8800 IH 35N, from GARDEN STONE I, LP, in an amount not to exceed \$158,029 for the Austin Clean Water Program: Little Walnut/Buttermilk North/Capital Drive Easement Project.

ADOPTED: _____, 2004

ATTEST: _____

Shirley A. Brown
City Clerk

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

2/26/2004
Resolution
Austin Water Utility

DESCRIPTION:

Approve resolution to authorize the acquisition of a wastewater easement comprised of 34,909 square-feet of land, two temporary working space easements comprised of 36,871 square-feet of land and 7,862 square-feet of land, and three temporary staging area and material storage site easements comprised of 27,324 square-feet of land, 13,277 square-feet of land, and 6,998 square-feet of land out of a portion of Lot 1, Silvermine, Sec. 2, Subdivision, Travis County, TX, located at 8800 IH 35 N, from GARDEN STONE I, LP, in the amount not to exceed \$158,029 for the Austin Clean Water Program: Little Walnut/Buttermilk North/Capital Drive Easement Project.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 410,907,293.00
Unencumbered Balance	194,176,492.21 *
Amount of This Action	<u>(158,029.00)</u>
Remaining Balance	<u>\$ 194,018,463.21</u>
 Current Available Balance	 \$ 215,067,457.06
Less Outstanding Commitments	<u>(20,890,964.85)</u>
Estimated Unencumbered Balance	<u>\$ 194,176,492.21 *</u>

Utility Finance: _____



David Anders, Utilities Finance Manager

Date: _____

2/3/04

REF. #4570 237 8578