

**Customer Energy Solutions
FY21 MW Savings Report
As of 10/31/2020**

| Energy Efficiency Services | MW Goal | MW To Date | Percentage | Participant Type | Participants | MWh To Date | Rebate Budget | Spent to Date |
|--|----------------|-------------------|-------------------|-------------------------|---------------------|--------------------|----------------------|----------------------|
| EES- Appliance Efficiency Program | 2.60 | 0.20 | 8% | Customers | 285 | 381.73 | \$ 1,600,000 | \$ 91,325 |
| EES- Home Performance ES - Rebate | 1.30 | 0.06 | 4% | Customers | 43 | 79.83 | \$ 1,500,000 | \$ 102,413 |
| EES- AE Weatherization & CAP Weatherization - D.I. | 0.52 | 0.07 | 14% | Customers | 41 | 109.88 | \$ 1,277,000 | \$ 218,031 |
| EES-Direct Install -Other | | | | Houses | | | \$ 100,000 | \$ - |
| EES-School Based Education | 0.56 | | 0% | Participants | | | \$ 200,000 | \$ - |
| EES- Strategic Partnership Between Utilities and Retailers | 1.75 | 0.37 | 21% | Products Sold | 35,114 | 1,388.24 | \$ 1,150,000 | \$ 105,871 |
| EES- Multifamily Rebates | 0.75 | 0.02 | 3% | Apt Units | 198 | 3.25 | \$ 900,000 | \$ 8,756 |
| EES- Multifamily WX-D.I.+ | 1.20 | 0.00 | 0% | Apt Units | 174 | 34.57 | \$ 1,800,000 | \$ 2,340 |
| EES- Commercial Rebate | 7.00 | 0.07 | 1% | Customers | 4 | 272.89 | \$ 2,250,000 | \$ 18,559 |
| EES- Small Business | 2.50 | 0.11 | 5% | Customers | 6 | 356.96 | \$ 1,100,000 | \$ 47,845 |
| Energy Efficiency TOTAL | 18.18 | 0.90 | | | 35,865 | 2627.34 | \$ 11,877,000 | \$ 595,140 |
| | | | | | | | | |
| Demand Response (DR) - Annual Incremental | MW Goal | MW To Date | Percentage | Participant Type | Participants | MWh To Date | Rebate Budget | Spent to Date |
| DR- Power Partner (Residential) | 6.40 | 0.79 | 12% | Devices | 557 | 0 | \$ 1,499,910 | \$ 47,390 |
| DR- Water Heater Timers++ | 0.20 | 0.16 | 78% | Devices | 240 | 3 | \$ 200,000 | \$ 6,000 |
| DR- Power Partner (Comm & Muni) | | | | Devices | | | | |
| DR- Load Coop | 2.00 | | 0% | Customers | | | \$ 1,850,000 | \$ - |
| DR- ERS (AE only) | | | | Customers | | | | |
| Demand Response (DR) TOTAL | 8.60 | 0.95 | | | 797 | 2.64 | \$ 3,549,910 | \$ 53,390 |
| | | | | | | | | |
| Green Building | MW Goal | MW To Date | Percentage | Participant Type | Participants | MWh To Date | Rebate Budget | Spent to Date |
| GB- Residential Ratings | 0.56 | 0.04 | 7% | Customers | 49 | 62.28 | | |
| GB- Residential Energy Code | 4.92 | 0.43 | 9% | Customers | 333 | 563.39 | | |
| GB- Integrated Modeling Incentive | | 0.00 | | Customers | 0 | 0.00 | | |
| GB- Multifamily Ratings | 1.45 | 0.05 | 3% | Dwellings | 263 | 142.07 | | |
| GB- Multifamily Energy Code | 7.86 | 0.56 | 7% | Dwellings | 965 | 1,451.00 | | |
| GB- Commercial Ratings | 8.00 | 0.08 | 1% | 1,000 sf | 279 | 319.03 | | |
| GB- Commercial Energy Code | 20.45 | 2.26 | 11% | 1,000 sf | 1,485 | 5,838.00 | | |
| Green Building TOTAL | 43.24 | 3.42 | | | 3,374 | 8,375.76 | \$ - | \$ - |
| | | | | | | | | |
| Thermal Energy Storage TOTAL | 0.00 | 0.00 | | | 0 | 0 | \$ - | \$ - |
| | | | | | | | | |
| CES MW Savings | MW Goal | MW To Date | Percentage | Participant Type | Participants | MWh To Date | Rebate Budget | Spent to Date |
| Grand TOTAL | 70.02 | 5.26 | | | 40,036 | 11,005.74 | \$ 15,426,910 | \$ 648,530 |

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| Energy Efficiency and DR Goal Tracking | MW Goal | MW To Date | Percentage | Participant Type | Participants | MWh To Date | Incentive Budget | Spent to Date |
|--|---------|------------|------------|------------------|--------------|-------------|------------------|---------------|
| Residential Totals | 20.76 | 2.13 | | | 37,034 | 2625.81 | \$ 10,226,910 | \$ 582,126 |
| Commercial Totals | 49.26 | 3.13 | | | 3,002 | 8379.94 | \$ 5,200,000 | \$ 66,404 |

| Customer Renewable Solutions | MW Goal | MW To Date | Percentage | Participant Type | Participants | MWh To Date | Incentive Budget | Spent to Date |
|------------------------------|---------|------------|------------|------------------|--------------|-------------|------------------|---------------|
| Residential | 7.00 | 0.61 | 9% | Customers | 100 | 1026.59 | \$ 2,500,000 | \$ 244,428 |
| Commercial | 5.00 | 0.08 | 2% | Customers | 2 | 127.79 | \$ 2,750,000 | \$ 165,616 |
| Unincentivized | | | | | | | | |
| Solar Energy TOTAL | 12.00 | 0.69 | | | 102 | 1,154.38 | \$ 5,250,000 | \$ 410,044 |

| GreenChoice | Participant Type | Participants To Date | MWh To Date |
|-------------------|------------------|----------------------|-------------|
| Residential | Customers | 19,721 | 14,780.48 |
| Commercial | Customers | 1,833 | 44,309.34 |
| GreenChoice TOTAL | | 21,554 | 59,089.82 |

Notes:

- Customer count includes all participants within the month of October (NOT as of Oct 31)
- Commercial customer count treats each City of Austin account as individual customers
- MWh includes the block amount (NOT total usage) for Patron block customers

| Low Income | UPDATE |
|----------------------------|---|
| Energy Efficiency Programs | |
| Solar | |
| Green Building | In October, 21 of 49 Single Family homes receiving an AE Green Building rating are in SMART Housing developments in the AE service area. Two multifamily SMART housing developments received a 1-star rating: a low-rise with 263 units and a hi-rise with 166 units. |

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