

Purchasing Contract CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 20 AGENDA DATE: Thu 02/26/2004

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SUBJECT: Authorize execution of a 12-month service agreement with SBR PUMPING INC., Austin, TX, to provide emergency response for sludge and sewage pumping, hauling and disposal service for the Austin Water Utility in an amount not to exceed \$400,000, with two 12-month extension options in an amount not to exceed \$400,000 per extension option, for a total agreement amount not to exceed \$1,200,000.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$200,000 is available in the Fiscal Year 2003-2004 Approved Operating Budget of the Austin Water Utility. Funding for the remaining six months of the original contract period and extension options is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Purchasing DIRECTOR'S

DEPARTMENT: for Austin Water Utility; AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Stephen T. Aden, Supervising Senior Buyer, 974-2021.

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of three bids received.

<u>MBE / WBE:</u> This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract establishes an annual service agreement with SBR Pumping Inc. to provide emergency response sludge and sewage pumping, hauling, and disposal services for contaminated sludge and sewage from City sewers, water and wastewater lines for Austin Water Utility on an as needed basis. The contractor will pump and transport the materials in accordance with Texas Commission on Environmental Quality (TCEQ), EPA, and TXDOT regulations to disposal locations designated by the Austin Water Utility personnel. These services will be provided during emergency situations to contain water and wastewater line breaks and to prevent sewage spill drainage.

This contract will provide quick, one hour, day or night response to emergency situations and reduce administrative time involved in obtaining bids during emergency sewage spill situations.

MBE/WBE solicited: 2/0 MBE/WBE bid: 0/1

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BID TABULATION

Emergency response sludge and sewage pumping, hauling, and disposal services (Hourly Rental & Service Rate) IFB No. SA04300012

<u>VENDORS</u>	SBR Pumping Inc. Austin, TX	Complete Liquid Solutions LLC Austin, TX (WBE)	Cap-Tex Inc. Austin, TX
Item/Description	Hourly/Rate	Hourly/Rate	Hourly/Rate
1.1 Base Price Charged per/truck, which Includes 1 st hour, show up & set up fee.			
a. Large bobtail over 3,000 gal.	\$ 85.00	\$200.00	\$250.00
b. Small bobtail under 3,000 gal.	\$ 80.00	\$185.00	\$195.00
c. Tanker- 18-wheeler over 6,000 gal.	\$100.00	\$200.00	\$250.00
1.2 Hourly rental charge for equipment w/operator after first hour.			
a. Large bobtail over 3,000 gal.	\$ 85.00	\$145.00	\$145.00
b. Small bobtail under 3,000 gal.	\$ 80.00	\$ 95.00	\$ 95.00
c. Tanker- 18-wheeler over 6,000 gal.	\$100.00	\$145.00	\$145.00
1.3 Price charges per truck for holidays, weekend & after-hours which includes 1st hour of service, show-up & set-up fees.			
a. Large bobtail over 3,000 gal.	\$127.50	\$250.00	\$250.00
b. Small bobtail under 3,000 gal.	\$120.00	\$200.00	\$200.00
c. Tanker- 18-wheeler over 6,000 gal.	\$175.00	\$250.00	\$250.00
1.4 Holiday, weekend & after-hours rental charge for equipment w/operator after first hour.			
a. Large bobtail over 3,000 gal.	\$127.50	\$190.00	\$145.00
b. Small bobtail under 3,000 gal.	\$120.00	\$110.00	\$ 95.00
c. Tanker- 18-wheeler over 6,000 gal.	\$175.00	\$190.00	\$145.00

The dollar value of this service was estimated at \$400,000 annually and was based upon prior history of services required. Award was based upon the total hourly rates as shown above.

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PRICE ANALYSIS

- a. Adequate competition.
- b. Twenty-six notices were sent including two MBEs. There were no WBE firms listed under this service. Three bids were issued, one of which was from a WBE firm. Three bids were received, one of which was a WBE firm.
- c. The average hourly rates under this contract reflect a 30% decrease in comparison to the previous contracts hourly rental rates.

APPROVAL JUSTIFICATION

- a. Low bidder.
- b. Austin Water Utility concurs with the recommended award herein.
- c. Advertised in the Austin American-Statesman and Internet.

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