



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 18
AGENDA DATE: Thu 02/12/2004
PAGE: 1 of 2**

SUBJECT: Authorize execution of a construction contract with JORDAN-WHITFIELD, INC., Austin, TX, for the Walnut Creek Wastewater Treatment Plant Metals Digestion Laboratory Renovations in an amount not to exceed \$181,600.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$181,600 is included in Fiscal Year 2003-2004 Approved Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:for Austin Water Utility;

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Cynthia D. Jordan, 974-7183; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: Recommended by Water and Wastewater Commission.

PURCHASING: Lowest bid of four received.

MBE / WBE: 13.49% MBE and 0.00% WBE subcontractor participation.

The Metals Digestion Laboratory located at the Walnut Creek Wastewater Treatment Plant supports the Environmental Analytical Services instrument laboratory by providing space and equipment for the digestion and preparation of process and environmental samples prior to analysis for metals. The laboratory also serves as an area where all of the Environmental Analytical Services labware is prepared and cleaned. The Austin Water Utility laboratory staff determined the need for renovation of the space due to changes in laboratory customer demands and the need to replace equipment due to deterioration and changes in testing requirements. The renovation will allow the laboratory to maintain necessary instrumentation and meet regulatory analytical requirements now and in the future.

The Metals Digestion Laboratory, once renovated, will have new walls and finishes; frames; casework; and will include new laboratory equipment, updated electrical, HVAC, and plumbing systems. The contract allows 120 working days for completion of this project.

Bid documents were distributed to 5 general contractors. Bids were opened on December 11, 2003. Jordan-Whitfield, Inc. submitted the lowest of 4 bids received:

Jordan-Whitfield, Inc., Austin, TX	\$ 181,600.00
Barecky Construction Company, Wimberly, TX	\$ 187,475.00
G. Creek, Inc., Austin, TX	\$ 219,492.00
Salas Constructors, Inc (MBE/MH), Buda, TX	non-responsive bid

The contractor's choice of work methodology provides for 10 areas of subcontracting opportunities: aluminum storefront and glazing; plumbing; roofing, doors and frames, ceramic tile; acoustical ceilings and drywall; electrical, HVAC; resilient flooring and base; and laboratory equipment.



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Participation subgoals stated in the solicitation were 8.76 % MBE and 3.27 % WBE. Total participation estimated on base bid amount of \$181,600:

<u>NON M/WBE TOTAL – PRIME</u>	\$ 44,221.00	24.35%
Jordan-Whitfield, Inc., Austin, TX	\$ 44,221.00	24.35%

<u>MBE TOTAL – SUBCONTRACTORS</u>	\$ 24,500.00	13.49%
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<u>MH Subtotal</u>	\$ 24,500.00	13.49%
Texas Glass, Austin, TX (storefront & glazing)	\$ 3,100.00	1.71%
LMH Plumbing, Georgetown, TX (plumbing)	\$ 21,400.00	11.78%

<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	\$112,879.00	62.16%
Total Roofing Services, Austin, TX (roofing)	\$ 13,075.00	7.20%
Hull Supply, Inc., Austin, TX (doors & frames)	\$ 1,520.00	0.84%
Austin Stone & Tile, Austin, TX (ceramic tile)	\$ 4,700.00	2.59%
B&L Construction, Round Rock, TX (acoustical ceilings & drywall)	\$ 1,595.00	0.88%
Maverick Electric, Round Rock, TX (electrical)	\$ 5,500.00	3.03%
Thermal Mechanical Contractors, Manor, TX (HVAC)	\$ 22,823.00	12.57%
Western Floors, Austin, TX (resilient flooring & base)	\$ 2,372.00	1.31%
MGC, Inc., San Antonio, TX (laboratory equipment)	\$ 61,294.00	33.75%

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided, but were not evaluated.

SECOND BIDDER – Barecky Construction, Wimberly, TX - \$187,475.00
26.30% Non M/WBE prime participation; 0.00% MBE; 0.00% WBE; 73.70% Non M/WBE subcontractor participation.

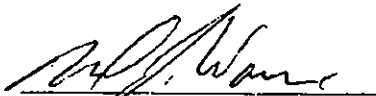
THRID BIDDER – G. Creek, Inc., Austin, TX - \$219,492.00
38.55% Non M/WBE prime participation; 0.00% MBE; 0.09% WBE; 61.36% Non M/WBE subcontractor participation.

No.020404-B
WATER AND WASTEWATER COMMISSION RESOLUTION
**CONSTRUCTION CONTRACT WITH JORDAN-WHITFIELD, INC., FOR THE WALNUT CREEK
WASTEWATER TREATMENT PLANT METALS DIGESTION LABORATORY RENOVATIONS IN
AN AMOUNT NOT TO EXCEED \$181,600**

**February 4, 2004
REGULAR MEETING
VOTE: 6-0-0-1**

Motion made by: Miller
Commissioners Consenting: Warner, Lee, Coleman, Raun, Friese
Commissioners Dissenting:
Commissioners Abstaining:
Commissioners Absent: Kirfman

The Water and Wastewater Commission recommends the Council authorize execution of a Construction contract with Jordan-Whitfield, Inc., for the Walnut Creek Wastewater Treatment Plant Metals Digestion Laboratory Renovations in an amount not to exceed \$181,600

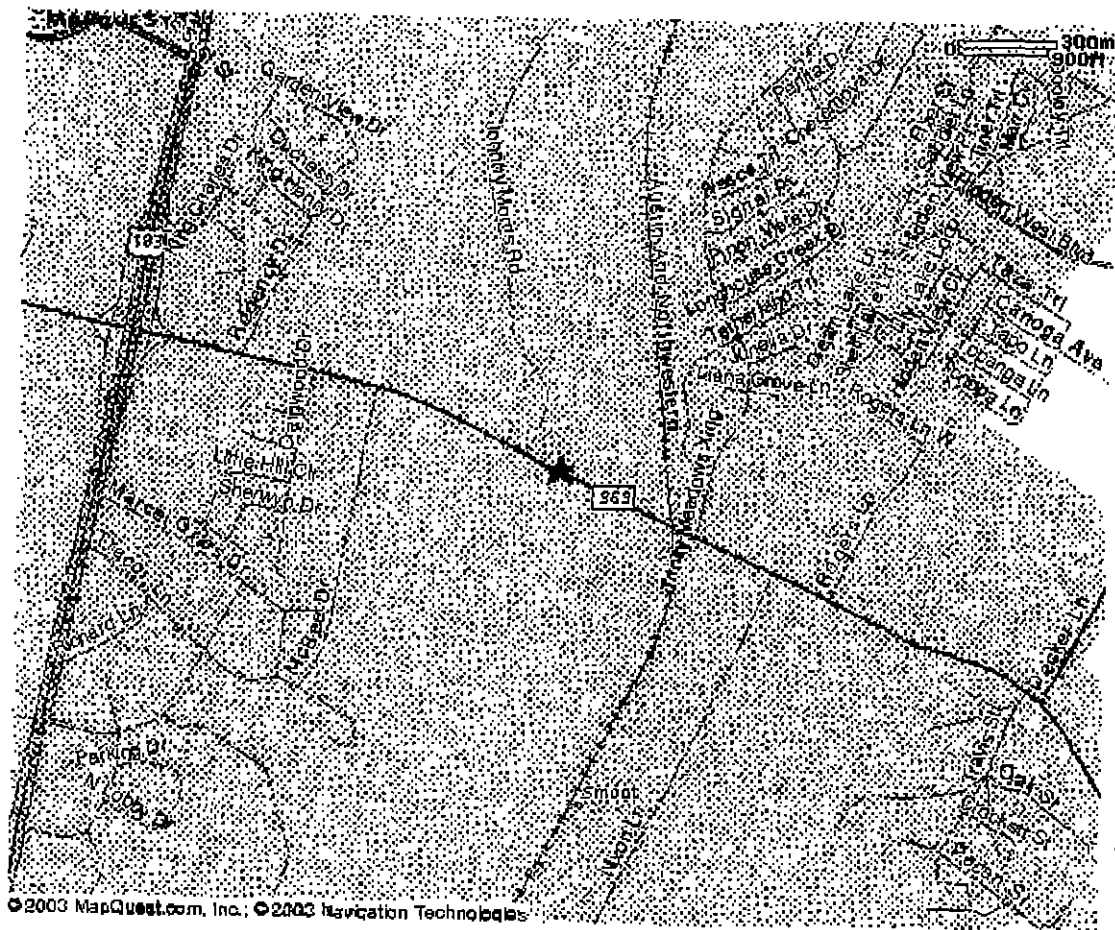

Michael Warner, Chairperson
Water and Wastewater Commission

2/4/04
Date

Walnut Creek Wastewater Treatment Plant

7113 FM 969

Austin, Texas 78724



CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

1/29/2003
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with JORDAN-WHITFIELD, INC., Austin, TX for the Walnut Creek Wastewater Treatment Plant Metals Digestion Laboratory Renovations in an amount not to exceed \$181,600.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2003-04 Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 410,907,293.00
Unencumbered Balance	196,816,717.62 *
Amount of This Action	<u>(181,600.00)</u>
Remaining Balance	<u>\$ 196,635,117.62</u>
 Current Available Balance	 \$ 219,873,646.66
Less Outstanding Commitments	<u>(23,056,929.04)</u>
Estimated Unencumbered Balance	<u>\$ 196,816,717.62 *</u>

Utility Finance: _____


David Anders, Utilities Finance Manager

Date: _____

1/7/04

REF. #4570 237 8959