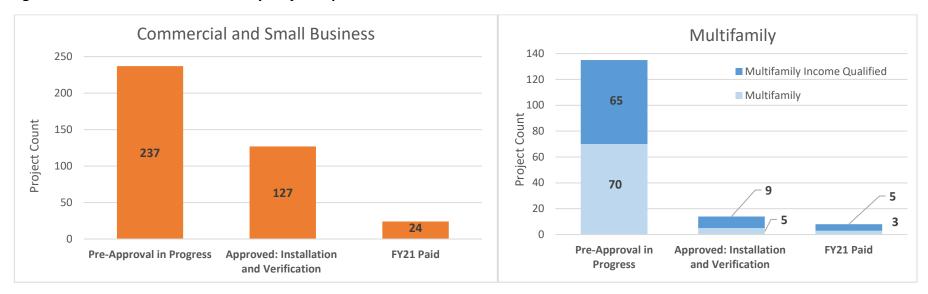
Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

- 1. Figures includes all leads and applications, regardless of estimated rebate amount.
- 2. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
- 3. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
- 4. "FY21 Projects Paid" includes projects in which the check or payment has been distributed to the customer in FY21
- 5. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
- 6. Multifamily COVID-19 Note: Multifamily projects are allowed to proceed. Tenant approval will be obtained for all interior upgrades. Projects will proceed in phases to limit contractor time spent in tenant spaces.
- 7. Commercial & Small Business COVID-19 Note: Program staff continue to process rebate payments. Inspections are proceeding with remote video software; limited in-person inspections occur when absolutely necessary.

Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates ≥\$62k)

Program	Latest Workflow	Enrollment #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Paid	1183402	Lupine Terrace*	1137 GUNTER ST	1	34.8	131,144	\$62,724	Lighting, Smart Thermostat, HVAC Tune-Up,	140
Multifamily Income Qualified	Installation	1203275	Bent Tree Apartments*	8405 BENT TREE RD	10	98.3	231,788	\$82,263	Air Conditioner Replacement and Smart Thermostats	126
Multifamily Income Qualified	Installation	1203807	Huntington Meadows*	7000 DECKER LN	1	56.3	206,305	\$97,860	Lighting, Smart Thermostat, HVAC Tune-Up	200
Multifamily	Installation	1190747, 1205154	Nalle Woods*	4700 N CAPITAL OF TEXAS HWY SB	10	57.0	263,247	\$98,886	Phase 1 (unoccupied) and Phase 2 (occupied): HVAC Tune-Up and Smart Thermostats	238
Multifamily	Installation	1201740, 1201741, 1190308	Monterrey Ranch*	4701 STAGGERBRUSH RD	8	194.4	33,247	\$107,410	Solar Screens	1,070
Multifamily	Installation	1205826, 1207373, 1207491	Lantower Tech Ridge*	14233 The Lakes Blvd	7	68.9	328,210	\$151,500	Smart Thermostats and HVAC Tune-Up	375

^{*} projects in which the RCA Fact Sheet was submitted in a prior month's report

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Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates ≥\$62k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned
Commercial	Installation	1195942	Costco*	4301 W WILLIAM CANNON DR A	8	252	713,089	\$ 62,488	Lighting
Commercial	Installation	1179740	Atria Senior Living*	9306 GREAT HILLS TRL	10	220	839,176	\$63,335	Lighting
Commercial	Installation	1201470	Lowe's #1948*	12611 SHOPS PKWY Unit 200	ETJ	234.4	664,837	\$62,247	Lighting

^{*} projects in which the RCA Fact Sheet was submitted in a prior month's report

Notes:

- 1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
- 2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$62k in estimated rebates. RCA Fact Sheets will be provided for these projects based on the approved scope.
- 3. Estimated kW and kWh savings include estimated transmission and distribution system losses.