

**Customer Energy Solutions
FY21 MW Savings Report
As of 11/30/2020**

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	0.35	14%	Customers	507	676.35	\$ 1,600,000	\$ 164,150
EES- Home Performance ES - Rebate	1.30	0.11	9%	Customers	97	152.47	\$ 1,500,000	\$ 225,989
EES- AE Weatherization & CAP Weatherization - D.I.	0.52	0.11	21%	Customers	69	164.43	\$ 1,277,000	\$ 352,226
EES-Direct Install -Other				Houses			\$ 100,000	\$ -
EES-School Based Education	0.56		0%	Participants			\$ 200,000	\$ -
EES- Strategic Partnership Between Utilities and Retailers	1.75	0.37	21%	Products Sold	35,114	1,388.24	\$ 1,150,000	\$ 105,871
EES- Multifamily Rebates	0.75	0.10	13%	Apt Units	773	359.30	\$ 900,000	\$ 150,785
EES- Multifamily WX-D.I.+	1.20	0.11	9%	Apt Units	644	427.26	\$ 1,800,000	\$ 212,451
EES- Commercial Rebate	7.00	0.30	4%	Customers	19	1,337.13	\$ 2,250,000	\$ 92,498
EES- Small Business	2.50	0.11	4%	Customers	6	356.96	\$ 1,100,000	\$ 47,845
Energy Efficiency TOTAL	18.18	1.56	9%		37,229	4,862.14	\$ 11,877,000	\$ 1,351,815
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
DR- Power Partner (Comm & Muni)	6.40	1.21	19%	Devices	853	0	\$ 1,499,910	\$ 72,550
DR- Water Heater Timers	0.20	0.16	78%	Devices	240	3	\$ 200,000	\$ 17,875
DR- Load Coop	2.00		0%	Customers			\$ 1,850,000	\$ -
DR- ERS (AE only)				Customers				
Demand Response (DR) TOTAL	8.60	1.37	16%		1,093	2.64	\$ 3,549,910	\$ 90,425
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.56	0.08	14%	Customers	97	124.83	\$ -	\$ -
GB- Residential Energy Code	4.92	0.89	18%	Customers	690	1,168.24	\$ -	\$ -
GB- Integrated Modeling Incentive	0.00	0.00		Customers	0	0.00	\$ -	\$ -
GB- Multifamily Ratings	1.45	0.05	4%	Dwellings	263	168.73	\$ -	\$ -
GB- Multifamily Energy Code	7.86	0.87	11%	Dwellings	1,458	2,296.08	\$ -	\$ -
GB- Commercial Ratings	8.00	0.68	8%	1,000 sf	980	1,925.32	\$ -	\$ -
GB- Commercial Energy Code	20.45	4.67	23%	1,000 sf	2,844	12,023.59	\$ -	\$ -
Green Building TOTAL	43.24	7.25	17%		2,508	17,706.79	\$ -	\$ -

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CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	70.02	10.17	15%		40,830	22,571.58	\$ 15,426,910	\$ 1,442,240

Residential Totals	20.76	3.48			39,084	4463.76	\$ 10,226,910	\$ 1,301,897
Commercial Totals	49.26	6.69			5,569	18107.82	\$ 5,200,000	\$ 140,343

Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	1.20	17%	Customers	190	2011.31	\$ 2,500,000	\$ 473,428
Commercial	5.00	0.08	2%	Customers	2	127.79	\$ 2,750,000	\$ 315,214
Unincentivized		0.40			82			
Solar Energy TOTAL	12.00	1.67			192	2,139.10	\$ 5,250,000	\$ 788,642

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	19,621	26,789.38
Commercial	Customers	351	140,219.77
GreenChoice TOTAL		19,972	167,009.16

Low Income	UPDATE
Energy Efficiency Programs	
Solar	
Green Building	In November, 39 of 48 Single Family homes receiving an AE Green Building rating are in SMART Housing developments in the AE service area.

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