

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY - January 2021**

					PROJECT GOALS				CURRENT PARTICIPATION (Goals Met to Date)																				
					MBE			WBE	MBE			WBE																	
Developer	Project Name	Consultant/ Contractor	Project Type/ Phase	Goal Type: C=Contract or P=Project Specific	AA	H	A/NA	WBE	AA	H	A/NA	WBE	Contract Amount	Expenditures to Date (May extend past project completion date)	Contact Name	SMBR Contact	Sponsor Dept.	Project Status	% Expensed	Incentive Amount	Project Completion Date								
CAAICON	Austin FC Soccer Stadium	Gensler Sports	Design	P	1.22%	2.90%	3.48%	3.72%	0.00%	19.83%	1.96%	3.51%	\$5,306,272.00	\$4,342,176.84	Mike Rock	Jolene Cochran	EDD	Construction in progress	81.83%	Land Use Agreement	4/1/2021								
		Austin Stadco (formally Precourt Sports Venture (PSV))	Design-Miscellaneous	P	1.22%	2.90%	3.48%	3.72%	0.00%	4.31%	0.97%	4.25%	\$1,162,640.10	\$1,055,690.81				Construction in progress	90.80%										
		Austin Commercial	Construction-RFP 1	P	0.65%	1.90%	1.24%	0.91%	0.00%	0.00%	0.00%	2.56%	\$48,467,682.00	\$34,455,297.19				Construction in progress	71.09%										
			Construction-RFP 2	P	2.04%	3.86%	0.16%	6.06%	0.00%	0.00%	0.00%	2.44%	\$7,559,339.00	\$6,679,399.75				Construction in progress	88.36%										
			Construction-RFP 3	P	1.83%	4.70%	1.20%	1.80%	2.51%	0.32%	0.00%	1.55%	\$56,932,046.00	\$53,488,970.62				Construction in progress	93.95%										
			Construction-RFP 4	P	2.93%	2.89%	0.58%	1.13%	0.93%	3.40%	0.00%	0.00%	\$34,638,505.00	\$19,819,035.86				Construction in progress	57.22%										
			Construction-RFP 5	P	1.73%	1.49%	1.00%	2.08%	0.05%	0.01%	0.00%	0.00%	\$12,077,988.11	\$2,188,653.82				Construction in progress	18.12%										
			Construction-RFP 6	P	1.69%	1.51%	1.00%	2.05%	0.00%	0.00%	1.31%	0.00%	\$14,309,723.00	\$1,089,847.97				Construction in progress	7.62%										
			Trammell Crow	Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	75.40%				12.87%	\$273,126.00			\$241,081.77	Bryan Embrey/ Mark Fowler			Design in progress	88.27%	Developer Agreement; Not applicable	4/1/2022
				Green Water Treatment Plant Block 185 D	STG Design	Professional (Block 185 D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.46%	0.24%				4.21%	\$3,625,497.96			\$2,948,610.48				Design in progress	81.33%		6/1/2022
Greenwater Block 185-C	DPR Construction	Construction (Block 185 C)		C	2.70%	9.70%	2.30%	13.80%	0.00%	0.24%	0.01%	0.00%	\$234,799,569.32	\$55,320,258.75	Construction in progress	23.56%	7/31/2022												
Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)		P	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	75.40%	12.87%	\$273,126.00	\$241,081.77	Design in progress	88.27%	4/1/2022												
Green Water Block 188	Handel Architects/The KOR Group	Professional (Block 188 D)		P	2.90%	9.00%	4.90%	15.80%	0.00%	5.73%	0.09%	11.11%	\$2,039,345.00	\$1,929,016.44	Design in progress	94.59%	3/1/2021												
	Austin Commercial	Construction (Block 188 C)	C	2.70%	9.70%	2.30%	13.80%	0.13%	1.22%	0.35%	1.96%	\$135,082,693.00	\$122,628,068.71	Construction in progress	90.78%	3/1/2021													
VISA Inc and VISA U.S.A.	Global IT Center-Building 2	Gensler/DPR Construction	Design/Build Building II -4th Floor Reno	C	3.06%			1.42%	0.67%			0.40%	\$27,618,177.00	\$27,172,756.93	Brooke Brindle/ Aimee D. Janousek/Darren Bonnet			Construction in progress	98.39%	\$1,560,000.00	3/1/2021								

NOTE: Based on December 2020 expenditure reports. Projects are incentive based contracts approved by Council and managed by the Economic Development Department.