

CITY OF AUSTIN | January 20, 2021

# Bond Oversight Commission





# Bond Oversight Commission



## Our Vision

Ensure efficiency, equity, timeliness, and accountability in the implementation of existing and future City bond programs.



## Our Mission

The commission shall monitor the city manager's plans relating to the issuance of bonds and the implementation of projects approved in bond elections, including the review of future potential bonds, the annual appropriation of bond funds, and any changes in the amount of bond funds issues or cash commitments made.



## Our Goals

The mayor and council shall work with the commission to set priorities and goals for each new bond issue to be submitted to the voters. The commission shall advise the council on proposed bonds and the implementation of projects approved in bond elections.



# Bond Oversight Commission

## ITEM 2A. 2020 Active Mobility Bond: Proposition B

Presenters:

Eric Bailey, Public Works Department

Anna Martin, Austin Transportation  
Department



## 2020 ACTIVE MOBILITY BOND PROPOSITION B



CITY OF AUSTIN 2020  
**MOBILITY  
ELECTIONS**

The issuance of \$460,000,000 in tax supported general obligation bonds and notes for planning, constructing, reconstructing, and improving sidewalks, urban trails, bikeways, bridges, roads, streets, intersections, and related utility and drainage infrastructure for the roads and streets; improving traffic signal synchronization and communications and control systems and acquiring and installing traffic signals and related technology to implement traffic safety and traffic fatality reduction strategies; and acquiring land and interests in land and property necessary to do so; and the levy of a tax sufficient to pay for the bonds and notes.

For more information visit:  
[austintexas.gov/MobilityElections2020](https://austintexas.gov/MobilityElections2020)



# ACTIVE MOBILITY BOND PROGRAMS

**\$80M**

**SIDEWALKS**

**\$80M**

**URBAN TRAILS**

**\$40M**

**BIKEWAYS**

**\$20M**

**SAFE ROUTES  
TO SCHOOL**

**\$19M**

**LOCAL TRANSIT  
ENHANCEMENT**

**\$65M**

**VISION ZERO /  
SAFETY**

**\$53M**

**SUBSTANDARD  
STREETS**

**\$102M**

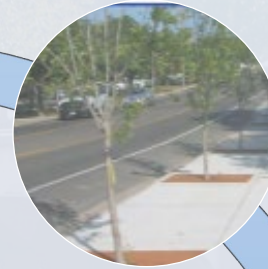
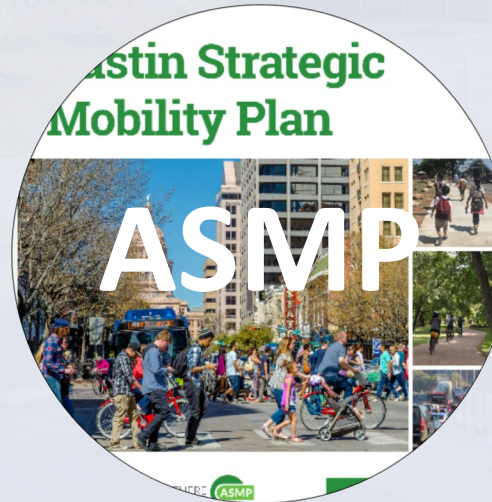
**MAJOR  
CAPITAL  
IMPROVEMENT**

**\$1M**

**NEIGHBORHOOD  
PARTNERING  
PROGRAM**



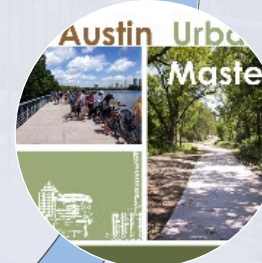
# GUIDING PLANS AND POLICIES



Sidewalk and  
ADA Transition  
Plan



Austin Climate  
Plan



Urban Trails  
Plan



Bicycle Plan





# SIDEWALKS \$80M

- ✓ Focus on high and very high priority sidewalks within in ¼ mile of schools, bus stops, parks
- ✓ Addresses 20% of need
- ✓ \$50 M new sidewalks
- ✓ \$30 M rehabilitation of existing sidewalks



*Sidewalk crew at work.*



# URBAN TRAILS \$80M

- ✓ Focus on construction of 30% of the Tier I urban trails
- ✓ Design and development of Tier II urban trails
- ✓ Trail connections to address barriers to the active transportation network



*Upper Boggy Creek Trail*



# NEIGHBORHOOD PARTNERING: \$1 M

- ✓ **Active transportation mobility projects built through community-led partnerships**
- ✓ **Community-initiated with a proportional match by neighbors**



*NPP street safety project on E.M. Franklin Avenue.*



# SAFE ROUTES TO SCHOOL \$20M

- ✓ Focus on high and very high priority projects
- ✓ Advances hundreds of low cost, high value projects of the 4,000 identified citywide
- ✓ Addresses an estimated 8% of the high and very high priority projects



Online map of Safe Routes project recommendations



# SAFETY / VISION ZERO \$65M

- ✓ **Reconstruction of major intersections for safety**
- ✓ **Reduce high-risk speeding**
- ✓ **Systemwide pedestrian safety improvements**
- ✓ **Rapid response projects on high-injury roadways**



*Completed improvements at Pleasant Valley and Elmont*



# BIKEWAYS \$40M

- ✓ Focus on completing 70% of the All Ages and Abilities Bikeway Network
- ✓ Leverage with transit, pedestrian safety to deliver complete streets for everyone



*Shoal Creek Blvd. and Hancock Road*



# LOCAL TRANSIT \$19M

- ✓ Focus on projects that support transit speed, reliability and access to existing local service
- ✓ Shared micro mobility fleet expansion and parking
- ✓ Communications technology investments

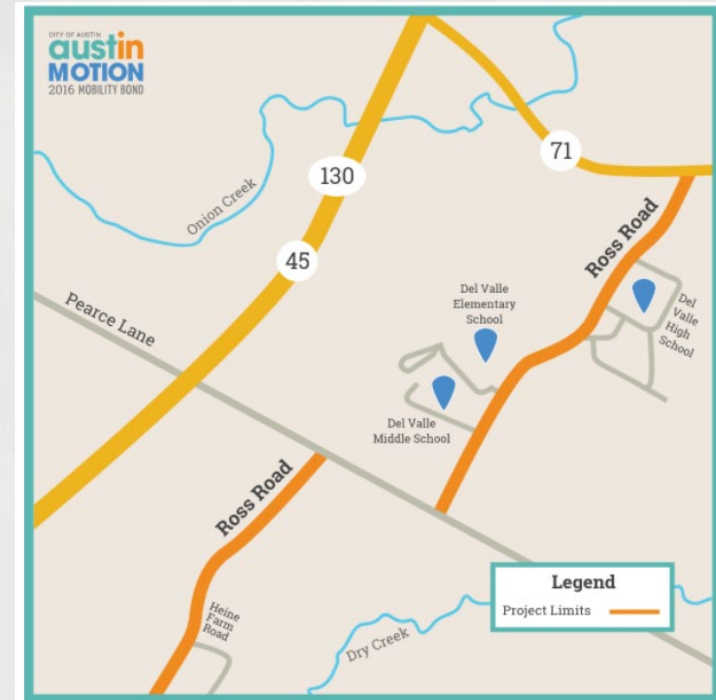


*Floating Bus Stop along Berkman Drive.*



# SUBSTANDARD STREETS: \$53M

- ✓ Focus on publicly owned roadways that do not meet current City standards for safety, mobility and drainage.
- ✓ Prioritize Johnny Morris Road, Ross Road
- ✓ Address Cooper Lane, Circle S and others



*Ross Road Preliminary Engineering Report.*



# MAJOR CAPITAL IMPROVEMENT: \$102M

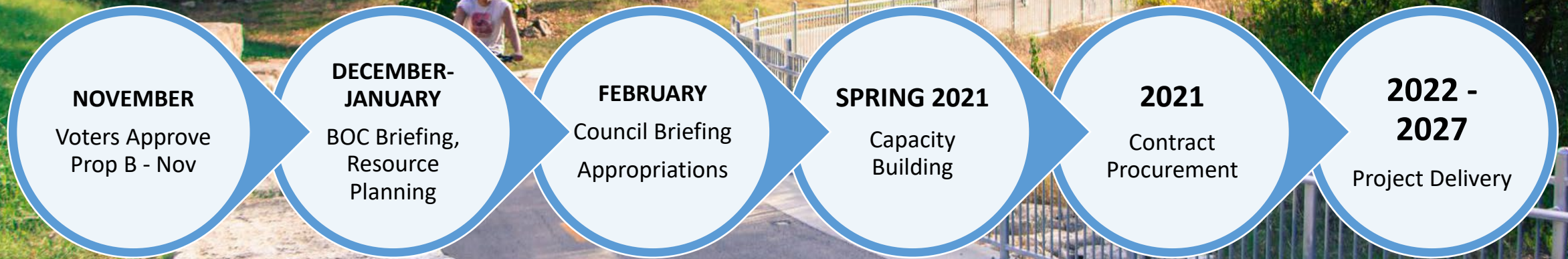
- ✓ Longhorn Dam Bridge
- ✓ Congress Avenue Urban Design Initiative
- ✓ Barton Springs Road Improvements
- ✓ S. Pleasant Valley Corridor
- ✓ Corridor Placemaking



*Longhorn Dam Bridge*



# PROGRAM DEVELOPMENT SEQUENCE





## 2020 MOBILITY ELECTION: PROPOSITION B

### PROGRAMMATIC AND PROJECT RESOURCES

- ✓ [Vision Zero Program:](#)  
AustinTexas.gov/VisionZero
- ✓ [Urban trails Program:](#)  
AustinTexas.gov/UrbanTrails
- ✓ [Sidewalk Program:](#) AustinTexas.gov/Sidewalks
- ✓ [Safe Routes to School Program:](#)  
AustinTexas.gov/SafeRoutes
- ✓ [Bikeways Program:](#) AustinTexas.gov/Bicycle
- ✓ [Corridor Program:](#) AustinTexas.gov/Corridors

### PROGRAMMATIC AND PROJECT RESOURCES

- ✓ [Neighborhood Partnering Program:](#)  
AustinTexas.gov/NeighborhoodPartnering
- ✓ [Substandard Streets Program:](#)  
AustinTexas.gov/LocalMobility
- ✓ [Longhorn Dam Bridge Project:](#)  
AustinTexas.gov/LonghornDam
- ✓ [Congress Urban Design Initiative](#)  
AustinTexas.gov/department/congress-avenue-urban-design-initiative
- ✓ [South Pleasant Valley Road Project:](#)  
AustinTexas.gov/SPV



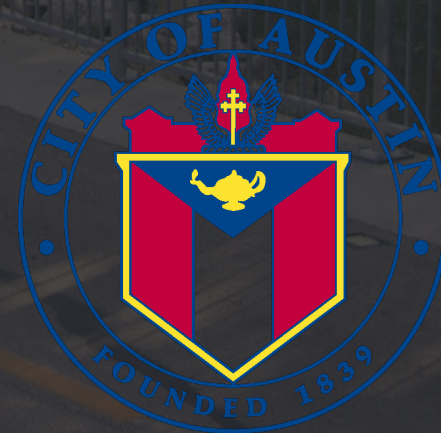
# Bond Oversight Commission

## QUESTIONS

Presenters:

Eric Bailey, Public Works Department

Anna Martin, Austin Transportation  
Department





CITY OF AUSTIN | January 20, 2021

# Bond Oversight Commission



## Bond Oversight Commission Presentation Appendix





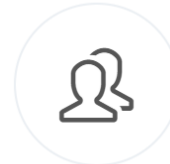


## APPENDIX A: Austin Finance Online



[austintexas.gov/financeonline/finance/](https://austintexas.gov/financeonline/finance/)

*A central repository for financial documents and information, including performance management, checkbook, unclaimed property, procurement, and hotels/short term rental information.*

FINANCIAL DOCUMENTS	PERFORMANCE MANAGEMENT	CHECKBOOK	UNCLAIMED PROPERTY	PROCUREMENT	HOTEL/STR
					
Financial Documents	Strategic Plan	Checkbook	Procurement	Hotels & Short Term Rentals	

### KEY DOCUMENTS

- Capital Improvement Program (CIP) 5-Year Plans
- Capital Projects Explorer
- Comprehensive Annual Financial Report (CAFR)
- Debt Transparency Documents
- Bond Statements



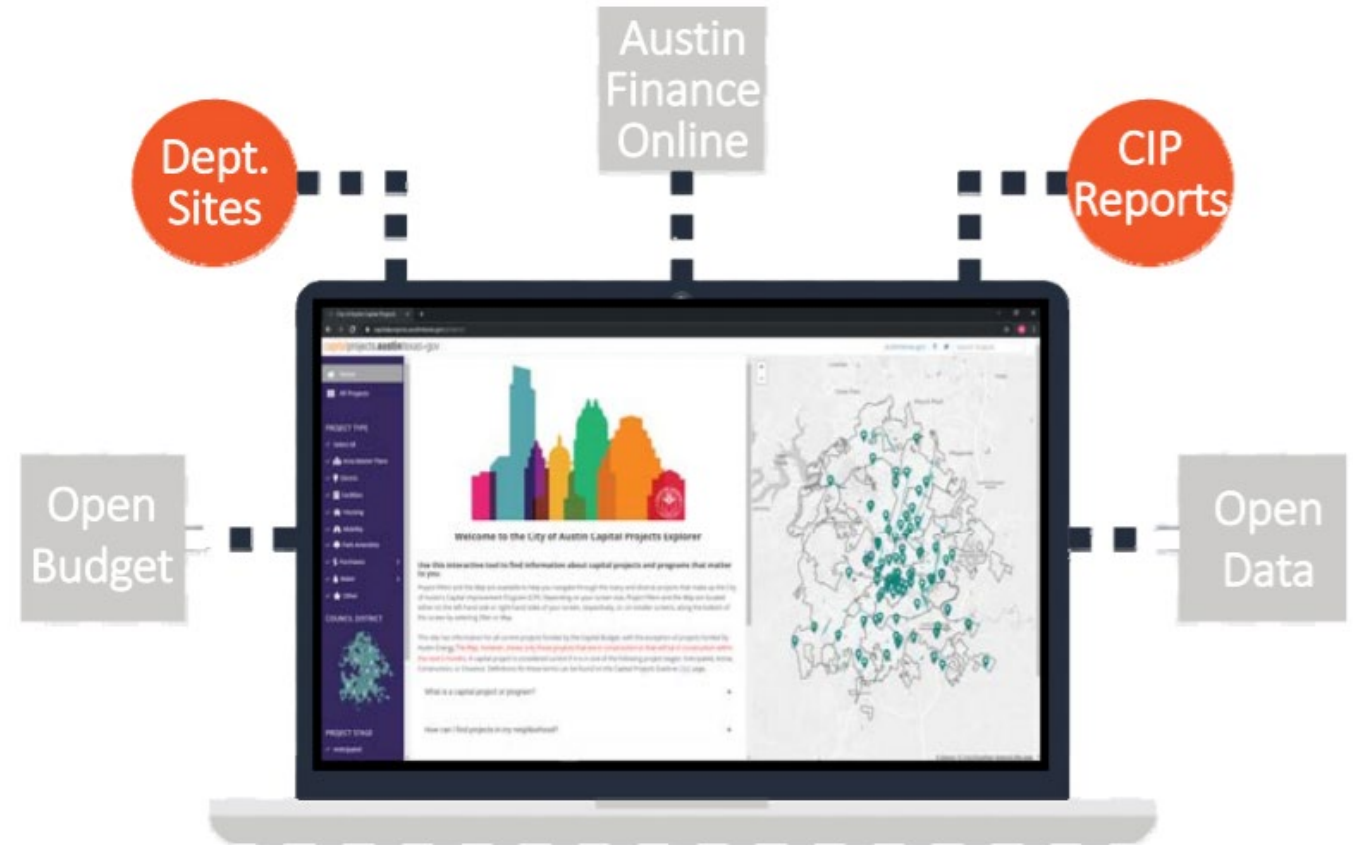
## APPENDIX B: Capital Projects Explorer



[capitalprojects.austintexas.gov](https://capitalprojects.austintexas.gov)

*A single entry point for the community of Austin to find information about capital infrastructure investments*

- **Information for ALL capital projects (excluding Austin Energy), regardless of funding source**
  - Description
  - Type
  - Status/Phase
  - Location
  - Districts
  - Contact Info
  - Approved Budget
  - Obligated Funds
  - Anticipated Construction Start and End Dates
- **Filters Available**
  - 2016 and 2018 Bonds
  - District(s)
  - Infrastructure Type
  - Stage
  - Responsible Department

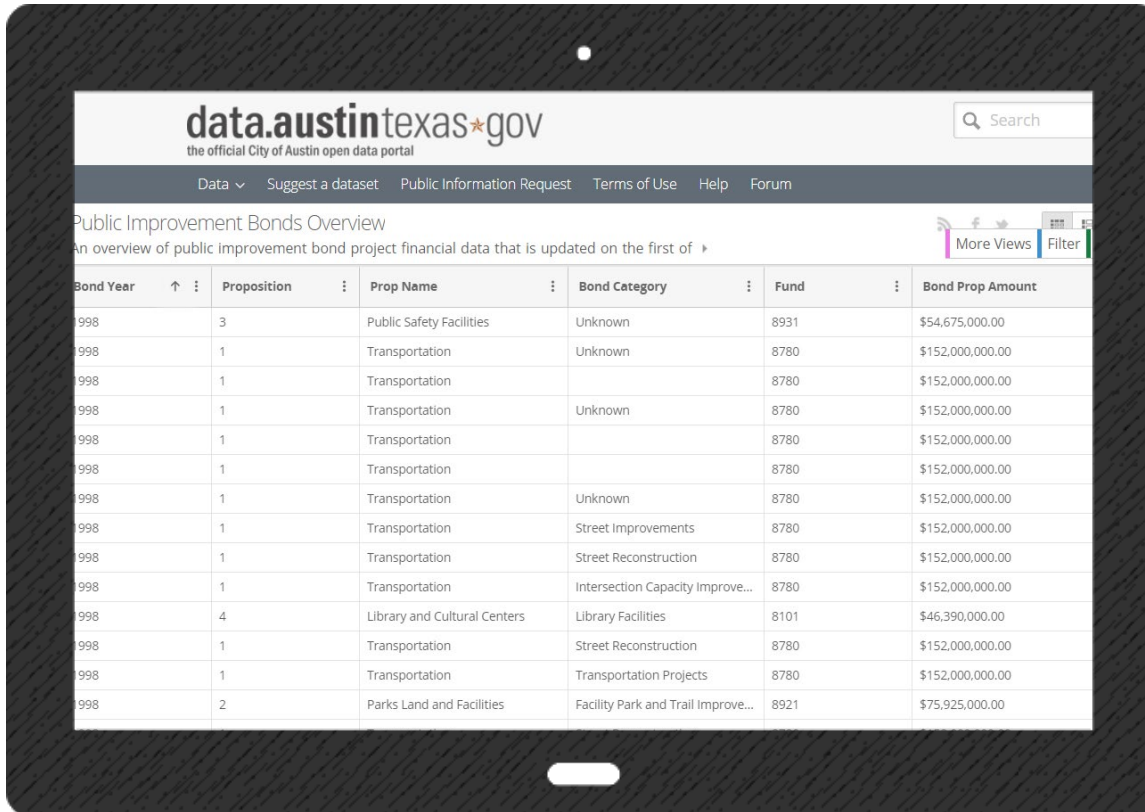




## APPENDIX C: Public Improvement Bonds Overview

 [data.austintexas.gov/Budget-and-Finance/Public-Improvement-Bonds-Overview/s39q-8hvy/data](https://data.austintexas.gov/Budget-and-Finance/Public-Improvement-Bonds-Overview/s39q-8hvy/data)

*An overview of public improvement bond project financial data that is updated on the first of every month*



The screenshot shows the 'data.austintexas.gov' website with the 'Public Improvement Bonds Overview' page. The page includes a search bar, navigation links, and a table of bond project data. The table has columns for Bond Year, Proposition, Prop Name, Bond Category, Fund, and Bond Prop Amount. The data is filtered for the year 1998.

Bond Year	Proposition	Prop Name	Bond Category	Fund	Bond Prop Amount
1998	3	Public Safety Facilities	Unknown	8931	\$54,675,000.00
1998	1	Transportation	Unknown	8780	\$152,000,000.00
1998	1	Transportation		8780	\$152,000,000.00
1998	1	Transportation	Unknown	8780	\$152,000,000.00
1998	1	Transportation		8780	\$152,000,000.00
1998	1	Transportation		8780	\$152,000,000.00
1998	1	Transportation	Unknown	8780	\$152,000,000.00
1998	1	Transportation	Street Improvements	8780	\$152,000,000.00
1998	1	Transportation	Street Reconstruction	8780	\$152,000,000.00
1998	1	Transportation	Intersection Capacity Improve...	8780	\$152,000,000.00
1998	4	Library and Cultural Centers	Library Facilities	8101	\$46,390,000.00
1998	1	Transportation	Street Reconstruction	8780	\$152,000,000.00
1998	1	Transportation	Transportation Projects	8780	\$152,000,000.00
1998	2	Parks Land and Facilities	Facility Park and Trail Improve...	8921	\$75,925,000.00

### Information for Public Improvement Bond Projects

- Bond Year (since 1998)
- Proposition
- **Prop Name**
- Bond Category
- Fund
- **Bond Prop Amount**
- Project ID
- **Project Name**
- Project Open/Close Status
- Project Manager and Phone #
- Public Contact and Phone #
- Project Current Phase
- Bond Appropriation
- Bond Encumbrance
- Bond Expenditures
- **Bond Obligated**
- **Bond Balance**
- % Bond Appropriation
- % Bond Amount



## APPENDIX D: City of Austin Open Budget - Capital



[budget.austintexas.gov/#!/year/All%20Years/capital/0/fdu\\_sponsor\\_department](https://budget.austintexas.gov/#!/year/All%20Years/capital/0/fdu_sponsor_department)

*Data that provides appropriation-to-date and expenses-to-date metrics for active capital projects, which can be funded through multiple fiscal year capital budgets.*

**Interactive tool with appropriation  
and expense data for:**

Departments



Projects



Subprojects





## APPENDIX E: Long Range CIP Strategic Plan



[austintexas.gov/departments/long-range-cip-strategic-plan](https://austintexas.gov/departments/long-range-cip-strategic-plan)

*Plan that looks out into a 10-year or longer planning horizon and provides the basis for identifying both ongoing capital needs and strategic opportunities for capital investment.*

### What You'll Find in the Plan

**Recommendation Letter:** Outlining capital improvement priorities, the letter is from the Planning Commission to the City Manager as part of the Commission's annual requirements per City Charter.

**Introduction to the Capital Improvement Program:** Provides an easy-to-understand explanation of what the Capital Improvement Program is, how it's funded and the key drivers for capital investment.

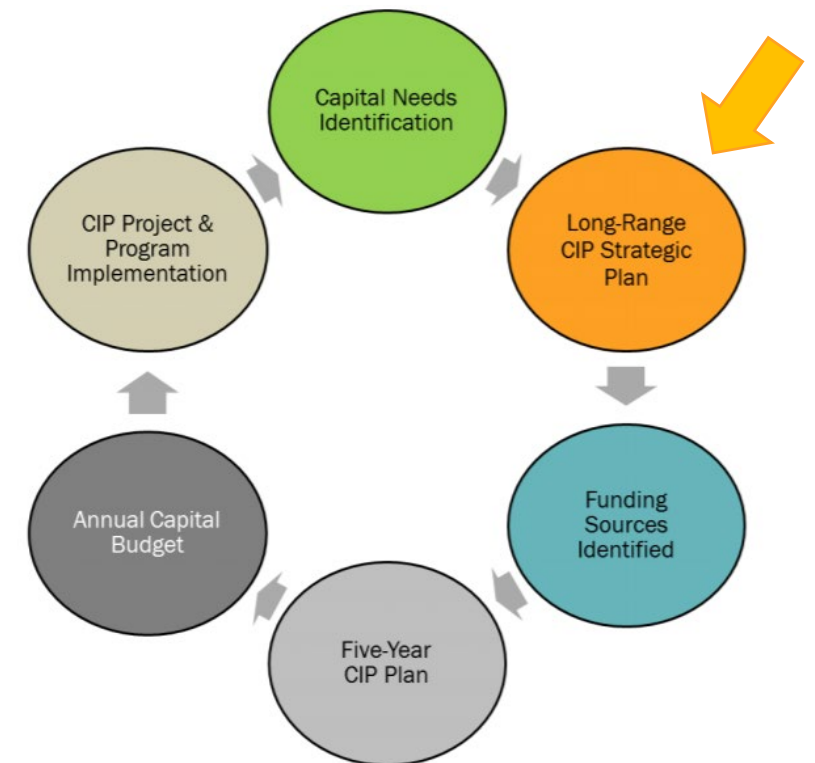
**Comprehensive Infrastructure Assessment:** Collects citywide infrastructure condition information to help inform future infrastructure needs and future funding opportunities.

**Strategic Investment Areas Overlay Analysis:** Geographical mapping and analysis of the intersection of City initiatives and capital needs identified by the public and the City.

**Rolling Needs Assessment:** Bi-Annually updated list of long-term and unfunded citywide CIP needs, organized by infrastructure category.



### The Capital Planning Process





## APPENDIX F: Groups That May Provide Capital Project Oversight



[austintexas.gov/departments/boards-and-commissions](https://austintexas.gov/departments/boards-and-commissions)

Departments > Boards and Commissions

# Boards and Commissions

### Board and Commission Information

Select a Board to view agendas, approved meeting minutes, membership, by-laws and other information.

2018 Charter Review Commission  
African American Resource Advisory Commission  
Airport Advisory Commission  
Airport Boulevard Advisory Group  
Animal Advisory Commission  
Anti-Displacement Task Force  
Applicant Review Panel  
Aquatic Master Plan Task Force  
Arts Commission  
Asian American Quality of Life Advisory Commission

[View Website](#)

### Examples of Applicable Groups

Committee of Council	Audit and Finance Committee
	Health and Human Services Committee
	Mobility Committee
Boards and Corporations	Austin Housing Finance Corporation
Boards and Commissions	Arts Commission
	Austin Travis County EMS Advisory Board
	Comprehensive Plan Joint Committee
	Construction Advisory Committee
	Downtown Commission
	Housing Authority of the City of Austin
	Library Commission
	Mexican American Cultural Center Advisory Board
	Music Commission
	Urban Transportation Commission



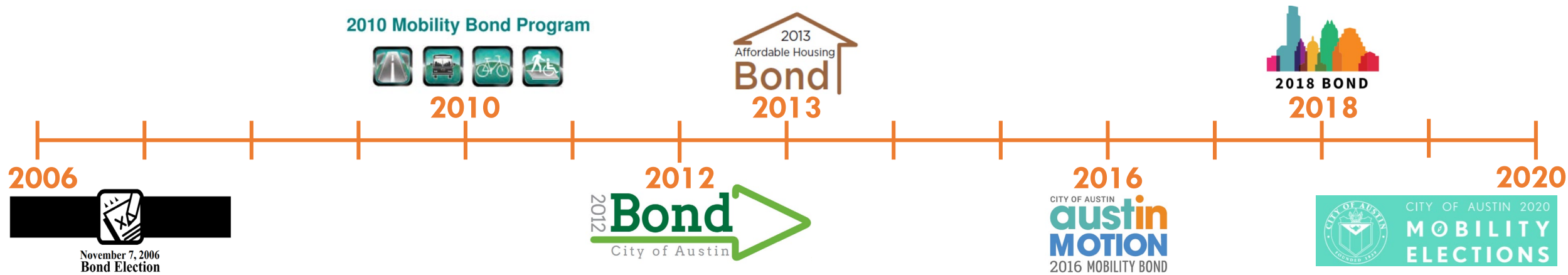


### Brochures, Ballot Language and Contract With The Voters (If Applicable)

2006	Brochure	<a href="http://austintexas.gov/sites/default/files/files/Capital_Planning/Bond_Development/BEATF/2006BondBrochure.pdf">austintexas.gov/sites/default/files/files/Capital_Planning/Bond_Development/BEATF/2006BondBrochure.pdf</a>
	Ballot Language	<a href="http://austintexas.gov/election/byrecord.cfm?eid=154">austintexas.gov/election/byrecord.cfm?eid=154</a>
2010	Brochure	<a href="http://austintexas.gov/sites/default/files/files/Capital_Planning/mbondbrochure.pdf">austintexas.gov/sites/default/files/files/Capital_Planning/mbondbrochure.pdf</a>
	Ballot Language	<a href="http://austintexas.gov/election/byrecord.cfm?eid=192">austintexas.gov/election/byrecord.cfm?eid=192</a>
2012	Brochure	<a href="http://austintexas.gov/sites/default/files/files/Communications/Web_Content/2012Bond%20Brochure%202012%20Web.pdf">austintexas.gov/sites/default/files/files/Communications/Web_Content/2012Bond%20Brochure%202012%20Web.pdf</a>
	Ballot Language	<a href="http://austintexas.gov/election/byrecord.cfm?eid=196">austintexas.gov/election/byrecord.cfm?eid=196</a>
2013	Voter-Information Flier	<a href="http://austintexas.gov/sites/default/files/files/Capital_Planning/Bond_Development/2013_Bond/FINAL_Affordable_Housing_Bond_Voter_Information_Flier.pdf">austintexas.gov/sites/default/files/files/Capital_Planning/Bond_Development/2013_Bond/FINAL_Affordable_Housing_Bond_Voter_Information_Flier.pdf</a>
	Ballot Language	<a href="http://austintexas.gov/election/byrecord.cfm?eid=197">austintexas.gov/election/byrecord.cfm?eid=197</a>

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### Brochures, Ballot Language and Contract With The Voters (If Applicable), Continued

2016	Brochure	<a href="http://austintexas.gov/sites/default/files/files/Capital_Planning/2016_Bond/2016_Bond_Voter_Information_Brochure_English.pdf">austintexas.gov/sites/default/files/files/Capital_Planning/2016_Bond/2016_Bond_Voter_Information_Brochure_English.pdf</a>
	Ballot Language	<a href="http://austintexas.gov/election/byrecord.cfm?eid=201">austintexas.gov/election/byrecord.cfm?eid=201</a>
	Contract with the Voters	RESOLUTION NO. 20160818-074 : <a href="http://austintexas.gov/edims/document.cfm?id=262118">austintexas.gov/edims/document.cfm?id=262118</a>
2018	Brochure	<a href="http://austintexas.gov/sites/default/files/files/Finance/CFO/2018-Bond/COA_2018Bond_Booklet.pdf">austintexas.gov/sites/default/files/files/Finance/CFO/2018-Bond/COA_2018Bond_Booklet.pdf</a>
	Ballot Language	<a href="http://austintexas.gov/election/byrecord.cfm?eid=205">austintexas.gov/election/byrecord.cfm?eid=205</a>
	Contract with the Voters	RESOLUTION NO. 20180809-061: <a href="http://austintexas.gov/edims/document.cfm?id=304077">austintexas.gov/edims/document.cfm?id=304077</a>
2020	Brochure	<a href="http://austintexas.gov/sites/default/files/files/Finance/2020MobilityPropsBrochure100220_web.pdf">austintexas.gov/sites/default/files/files/Finance/2020MobilityPropsBrochure100220_web.pdf</a>
	Ballot Language	<a href="http://austintexas.gov/edims/document.cfm?id=346093">austintexas.gov/edims/document.cfm?id=346093</a>
	Contract with the Voters	RESOLUTION NO. 20200812-011 : <a href="http://austintexas.gov/edims/document.cfm?id=346328077">austintexas.gov/edims/document.cfm?id=346328077</a>