



**Purchasing Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 13
AGENDA DATE: Thu 02/05/2004
PAGE: 1 of 2

SUBJECT: Authorize execution of a contract with EATON CORP., Austin, TX for the replacement of ten circuit breakers at the Domain Plant in an amount not to exceed \$211,032.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2003-2004 Approved Capital Budget of the Electric Utility Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing
DEPARTMENT: for Austin Energy;

DIRECTOR'S
AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Dolores Castillo, Senior Buyer/322-6466

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Low bid of six bids received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation. All work will be performed by the contractor's own workforce.

This contract will provide labor, material, equipment, installation and testing services necessary to replace ten existing 500 MVA circuit breakers and associated protective relays with ten 750 MVA replacement circuit breakers and associated protective relays. The larger equipment is necessary because larger transformers are being installed at the Summit Substation, which provides power for the equipment at the Domain Plant. Without the replacement equipment, the larger transformers would create a potential fault to ground current in excess of the current Domain Plant circuit breaker ratings.

Eight circuit breakers feed the Domain Plant that produces cooling, heating and compressed air for multiple tenants on the Domain Campus. Two circuit breakers feed directly to the IBM building 045 on that campus.

MBE/WBE Solicited: 1/1

MBE/WBE bid: 0/0



**Purchasing Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 13
AGENDA DATE: Thu 02/05/2004
PAGE: 2 of 2**

**BID TABULATION
IFB# DC04300004**

<u>Vendor</u>	<u>Total Prices</u>
Eaton Corp. Austin, Texas	\$211,032
Powell Industrial Inc. Houston, Texas	\$215,000
Dealers Electrical Austin, Texas	\$264,758
ABB c/o Power Supply Austin, Texas	\$396,458
Pioneer Power Sys Rancho Dominguez, CA	\$417,455
TESLA Power Houston, Texas	\$436,941

PRICE ANALYSIS

- a. Adequate competition.
- b. Six notices were issued included one MBE and one WBE. Six solicitations were issued. Six bids were received. The MBE/WBE did not respond.
- c. This type of equipment has not been purchased recently. Purchase total is 12% less than the initial projection of \$240,000.

APPROVAL JUSTIFICATION

- a. Low bidder.
- b. The Electric Utility Department concurs with the award.
- c. Advertised on the Internet.

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

2/5/2004

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Electric Utility Department

SUBJECT: Authorize execution of a contract with EATON CORP., Austin, TX for the replacement of ten circuit breakers at the Domain Plant in an amount not to exceed \$211,032.

FINANCIAL INFORMATION:

Parent Project Name: Non-Electric Plant Assets - Chillers
Project Authorization: 2003-2004 Approved Capital Budget

Current Appropriation	\$ 81,667,916.00	
Unencumbered Balance		\$ 19,662,388.27
Amount of This Action		<u>(168,826.00)</u>
Remaining Balance		<u>\$ 19,493,562.27</u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning & Budget

Signature: Date: 1/8/04

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION: 2/5/2004
WHERE ON AGENDA: Resolution
DEPARTMENT: Electric Utility Department

SUBJECT: Authorize execution of a contract with EATON CORP., Austin, TX for the replacement of ten circuit breakers at the Domain Plant in an amount not to exceed \$211,032.

FINANCIAL INFORMATION:

Parent Project Name: Distribution Substation
Project Authorization: 2003-2004 Approved Capital Budget

Current Appropriation	\$ 60,753,349.00	
Unencumbered Balance		\$ 18,255,596.92
Amount of This Action:		<u>(42,206.00)</u>
Remaining Balance		<u><u>\$ 18,213,390.92</u></u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning and Budget

Signature: 

Date: 1/8/04