

Customer Energy Solutions
FY21 MW Savings Report
As of 01/31/2021

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	0.71	27%	Customers	1,100	1,435.99	\$ 1,800,000	\$ 351,800
EES- Home Performance ES - Rebate	1.30	0.17	13%	Customers	186	218.90	\$ 1,500,000	\$ 485,041
EES- AE Weatherization & CAP Weatherization - D.I.	0.53	0.21	39%	Customers	145	318.54	\$ 2,377,000	\$ 497,569
EES-School Based Education	0.01	0.03	250%	Participants	1,394	180.22	\$ 200,000	\$ 13,263
EES- Strategic Partnership Between Utilities and Retailers	1.75	0.69	39%	Products Sold	72,192	3,126.60	\$ 1,150,000	\$ 104,849
EES- Multifamily Rebates	0.75	0.34	45%	Apt Units	2,081	690.13	\$ 900,000	\$ 391,131
EES- Multifamily WX-D.I.+	1.20	0.22	18%	Apt Units	1,822	806.21	\$ 1,800,000	\$ 371,163
EES- Commercial Rebate	7.00	0.57	8%	Customers	24	2,026.76	\$ 2,250,000	\$ 223,801
EES- Small Business	2.50	0.33	13%	Customers	16	995.48	\$ 1,100,000	\$ 122,679
Energy Efficiency TOTAL	17.64	3.25			6,768	9,798.83	\$ 13,077,000	\$ 2,561,297
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
DR- Power Partner	6.40	3.22	50%	Devices	2,265	0	\$ 1,499,910	\$ 248,575
DR- Water Heater Timers++	0.20	0.30	150%	Devices	461	5	\$ 200,000	\$ 106,071
DR- Load Coop	2.00		0%	Customers			\$ 1,850,000	
DR- ERS (AE only)				Customers				
Demand Response (DR) TOTAL	8.60	3.52			2,726	5.07	\$ 3,549,910	\$ 354,646
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.56	0.12	22%	Customers	154	193	\$ -	
GB- Residential Energy Code	4.92	1.76	36%	Customers	1,361	2,304	\$ -	
GB- Integrated Modeling Incentive	0.00			Customers			\$ -	
GB- Multifamily Ratings	1.45	0.40	28%	Dwellings	842	864	\$ -	
GB- Multifamily Energy Code	7.86	2.51	32%	Dwellings	4,076	6,739	\$ -	
GB- Commercial Ratings	8.00	0.77	10%	1,000 sf	1,067	2,146	\$ -	
GB- Commercial Energy Code	20.45	8.79	43%	1,000 sf	7,351	23,731	\$ -	
Green Building TOTAL	43.24	14.35			6,433	35,977	\$ -	\$ -
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	69.48	21.12			15,927	45,780.91	\$ 16,626,910	\$ 2,915,943
Residential Totals	20.22	7.76			83,161	9278.66	\$ 11,426,910	\$ 2,569,462
Commercial Totals	49.26	13.36			13,376	36502.25	\$ 5,200,000	\$ 346,480
Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	2.08	30%	Customers	319	3,474.43	\$ 2,500,000	\$ 796,928
Commercial	5.00	0.24	5%	Customers	4	400.27	\$ 2,750,000	\$ 573,078
Unincentivized		0.19			70			
Solar Energy TOTAL	12.00	2.50			393	3,874.70	\$ 5,250,000	\$ 1,370,006
GreenChoice	Participant Type	Participants To Date	MWh To Date					
Residential	Customers	20,623	51,630.17					
Commercial	Customers	362	176,254.84					
GreenChoice TOTAL		20,985	227,885.02					
Low Income	UPDATE							
Energy Efficiency Programs								
Solar	Launched Shared Solar UAT Program, serving 5 MFAH complexes.							

**Customer Energy Solutions
FY21 MW Savings Report
As of 01/31/2021**

Green Building

In January, 25 of 35 Single Family homes receiving an AE Green Building rating are in SMART Housing developments in the AE service area. A Multifamily SMART housing development with 250 units received a 1-star rating.

Notes:

AE Weatherization budget excludes rollover.

