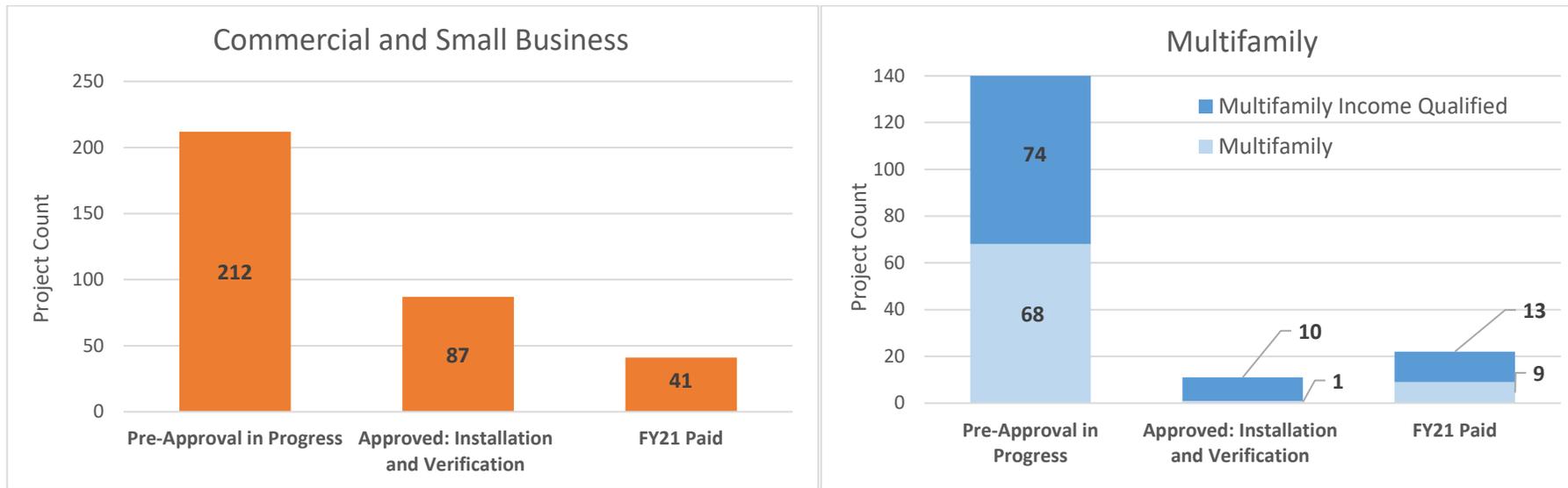


Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

1. Figures includes all leads and applications, regardless of estimated rebate amount.
2. “Pre-Approval in Progress” includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
3. “Approved: Installation and Verification” includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
4. “FY21 Projects Paid” includes projects in which the check or payment has been distributed to the customer in FY21
5. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
6. **Multifamily COVID-19 Note:** Multifamily projects are allowed to proceed. Tenant approval will be obtained for all interior upgrades. Projects will proceed in phases to limit contractor time spent in tenant spaces.
7. **Commercial & Small Business COVID-19 Note:** Program staff continue to process rebate payments. Inspections are proceeding with remote video software; limited in-person inspections occur when absolutely necessary.

Multifamily & Commercial Project Pipeline – Monthly Report
2/5/2020

Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates \geq \$62k)

Program	Latest Workflow	Enrollment #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Installation	1203275	Bent Tree Apartments*	8405 BENT TREE RD	10	98.3	231,788	\$82,263	Air Conditioner Replacement and Smart Thermostats	126
Multifamily Income Qualified	Installation	1209470	Bridge at Terracina	8100 N. MoPac Expressway	10	91.0	264,910	\$153,023	Attic Insulation, Lighting, Smart Thermostats, HVAC Tune-Up, Water Saving Devices	170
Multifamily	Installation	1205826, 1207373, 1207491	Lantower Tech Ridge*	14233 The Lakes Blvd	7	68.9	328,210	\$151,500	Smart Thermostats and HVAC Tune-Up	375

* projects in which the RCA Fact Sheet was submitted in a prior month's report

Multifamily & Commercial Project Pipeline – Monthly Report
2/5/2020

Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates \geq \$62k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned
Commercial	Installation	1195942	Costco*	4301 W WILLIAM CANNON DR A	8	252	713,089	\$ 62,488	Lighting
Commercial	Installation	1179740	Atria Senior Living*	9306 GREAT HILLS TRL	10	220	839,176	\$63,335	Lighting
Commercial	Installation	1201470	Lowe's #1948*	12611 SHOPS PKWY Unit 200	ETJ	234.4	664,837	\$62,247	Lighting
Commercial	Paid	1207137	5610 N IH 35 LLC (Cloud Kitchen)	5610 N IH 35 SVRD SB	4	221.1	210,206	\$63,945	Custom – Commercial Kitchen Exhaust Hoods

* projects in which the RCA Fact Sheet was submitted in a prior month's report

Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$62k in estimated rebates. RCA Fact Sheets will be provided for these projects based on the approved scope.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



MULTIFAMILY INCOME QUALIFIED REBATE FACT SHEET

Bridge at Terracina

Note: Data reflects the proposal scope prior to installation and is subject to change pending final installation and inspection.

Property Name	Bridge at Terracina				
Customer Name	THE BRIDGE AT TERRACINA LLC				
Property Address	8100 N. MoPac Expressway Austin, TX 78759				
Year Built	1971				
Average Rent per Floor Plan¹	1BR \$997; 2BR \$1,255; 3BR \$1,610				
Number of Rentable Units	170				
Housing Type	501c not for profit. Owned by Housing Authority of the City of Austin.				
Water Heater Type	Electric				
Electric Utilization Intensity (EUI)	9.97				
Average Electric Utilization Intensity for cohort ²	11.29				
Project and Rebate					
Total Project Costs - Estimated	TBD				
Total Rebate - Estimated	\$153,023				
% of Total Construction Costs	TBD				
Rebate per Unit - Estimated	\$900				
Note(s)					
Install Attic Insulation on 77166 square feet of roof. Replace 1996 existing A type Incandescent lamps with a like number of LED lamps. Install 170 smart thermostats. Perform HVAC Tune-Up on 170 units with the total tonnage of 255 tons. Project split into two phases. Phase 1 is attic insulation. Phase 2 will be remaining measures.					
Project Annual Savings at 100% Occupancy					
Kilowatt (kW) Saved - Estimated	91 kW				
Kilowatt-hours (kWh) - Estimated	264,910 kWh				
\$/kW - Estimated	\$1,681/kW				
Annual Dollar Savings Per Unit - Estimated³	\$146				
Scope of Work					
Measure	Rebate Amount - Estimated	kW Saved – Estimated	kWh Saved – Estimated	\$/kW	Annual Dollar Savings Per Unit⁴
Attic Insulation	\$64,048	43.0	26,273	\$1,491	\$15
Lighting	\$5,988	9.9	6,265	\$608	\$3
Smart Thermostats	\$25,500	14.8	84,833	\$1,722	\$47
HVAC Tune-Up	\$53,380	15.1	58,879	\$3,526	\$33
Water Saving Devices	\$4,108	8.3	88,660	\$496	\$49
Total	\$153,024	91.0	264,910	\$1,681	\$147
Measures Performed in last 10 years at this property		Completion Date	Rebate Amount		
Solar screens/film		9/13/2013	\$11,910		

¹ Source: CoStar

² Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

³ Calculation based on 10 cents per kWh

⁴ Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



COMMERCIAL REBATE FACT SHEET

5610 N IH 35 AUS LLC (Uber Eats/Cloud Kitchen)

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	5610 N IH 35 AUS (Uber Eats/Cloud Kitchen)			
Customer Name	5610 N IH 35 AUS LLC			
Property Address	5610 N IH 35 SVRD SB			
Total Square Feet	17,881			
Year Built	2020			
Air Conditioner Tonnage	N/A			
Water Heater Type	N/A			
Total Project Costs	N/A (new construction project)			
Total Rebate	\$63,945			
Note(s)				
A new construction shared commercial kitchen facility installed energy efficiency kitchen exhaust hoods. A custom incentive was calculated based on baseline kitchen equipment and expected energy savings.				
Project Annual Savings				
Kilowatt (kW)	221.1			
Kilowatt-hours (kWh)	210,206			
\$/kW	\$289			
Scope of Work				
Measure	Rebate	kW Saved	kWh Saved	\$/kW
Custom Measure - Kitchen exhaust hoods	\$63,945	221.1	210,206	\$289
Measures Performed in last 10 years at this property		Completion Date		Rebate Amount
N/A				