

Budget Components - All Costs Calculated Per Year

Food & Equity Plan Coordination/Administrative Support:

Provide overall coordination and support to guide the process. Work

Community Advisory Board:

The Community Advisory Board will reflect the Austin/Travis County

Community Engagement:

Recruit and engage food system community ambassadors, similar to the

Equity Tool Kit:

Development of an equity tool specific to the food system to use to

Equity Kit Pilot:

Establish an application process to select 12 non-profits and

TOTAL FY22 BUDGET REQUEST

Amount

\$125,000

\$100,000

20 community advisory board members.

\$100,000

10 ambassadors x \$10,000 stipend

\$10,000

\$65,000

\$400,000