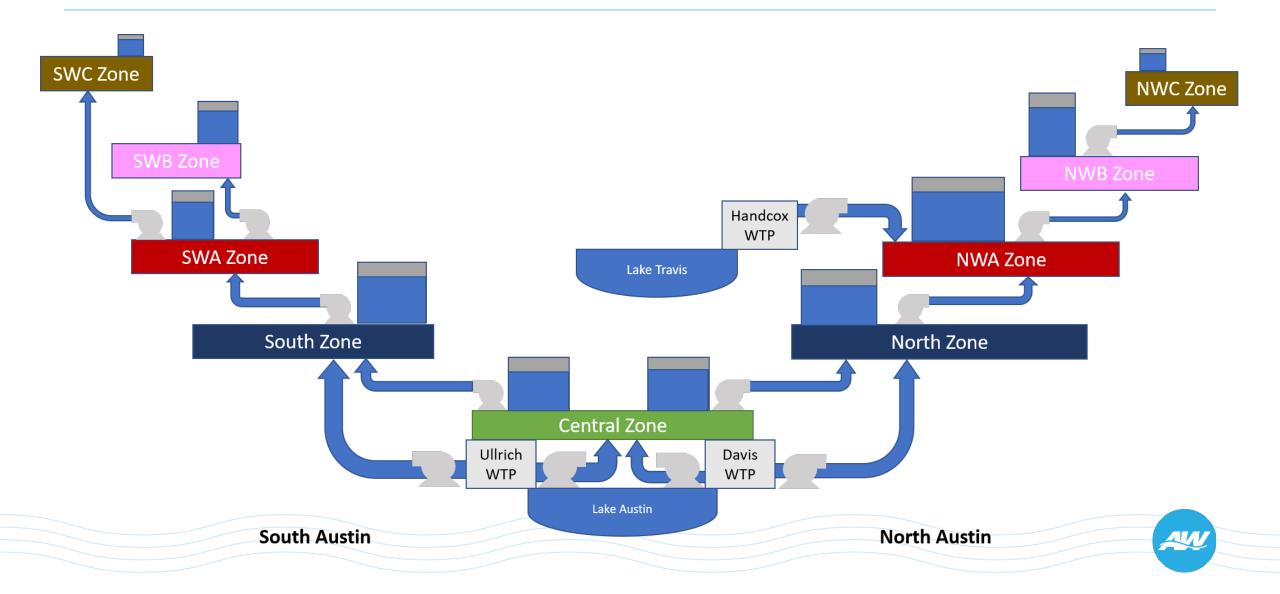
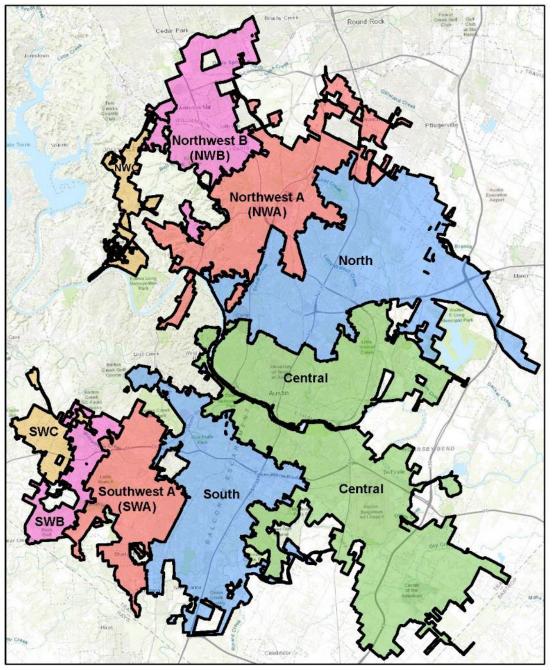


System Overview

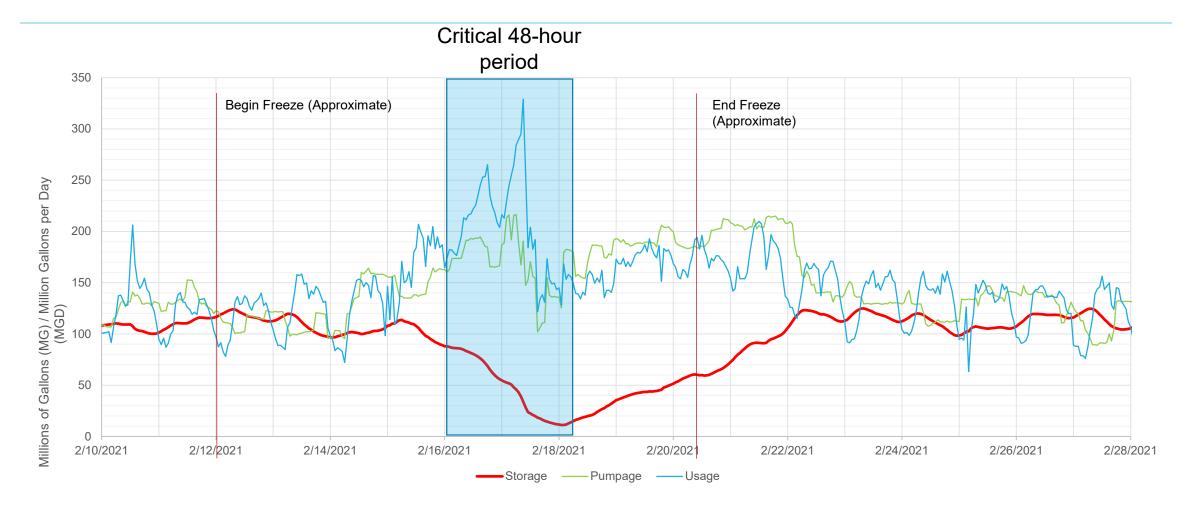


System Map



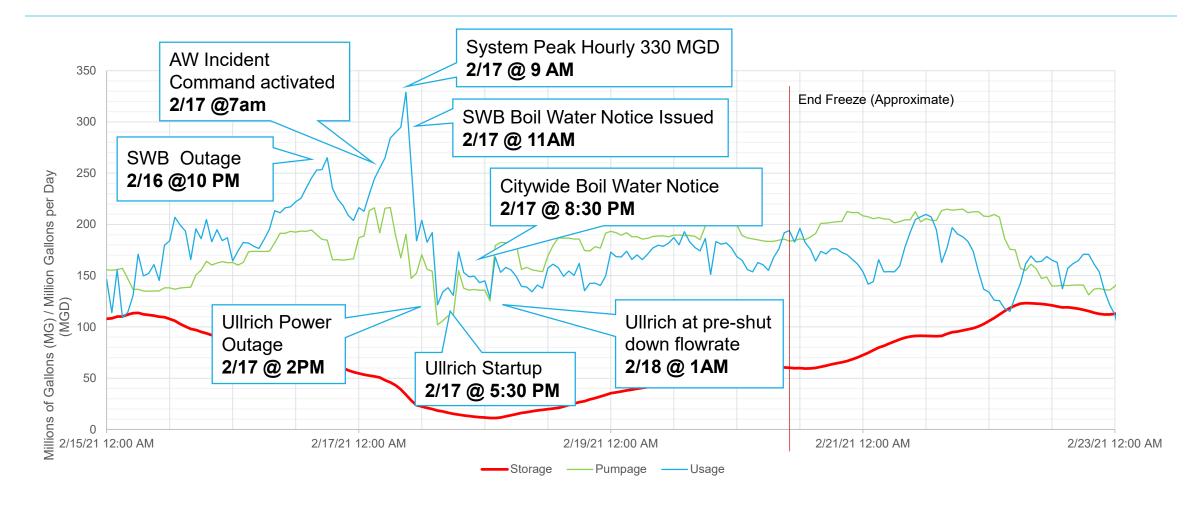


Event Overview



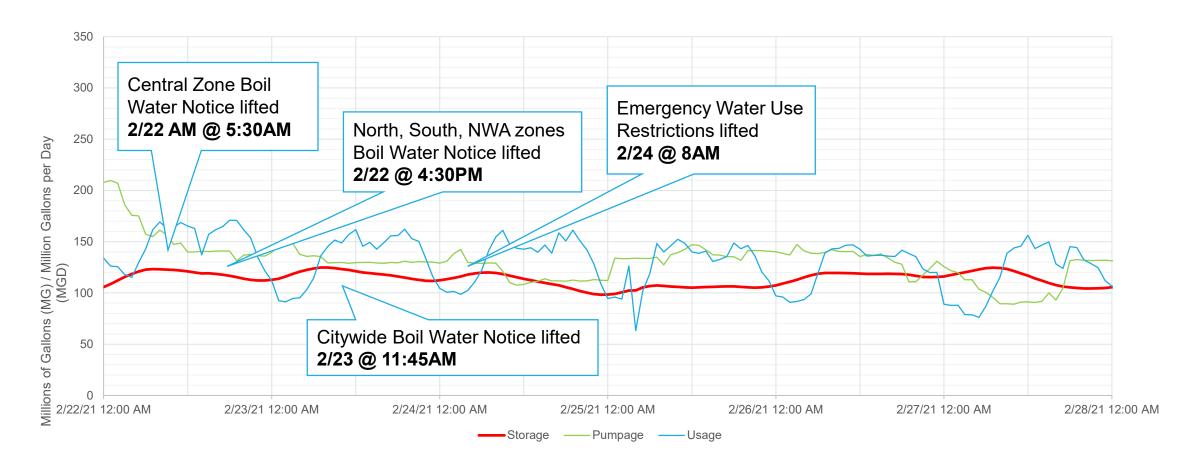


Storage Loss



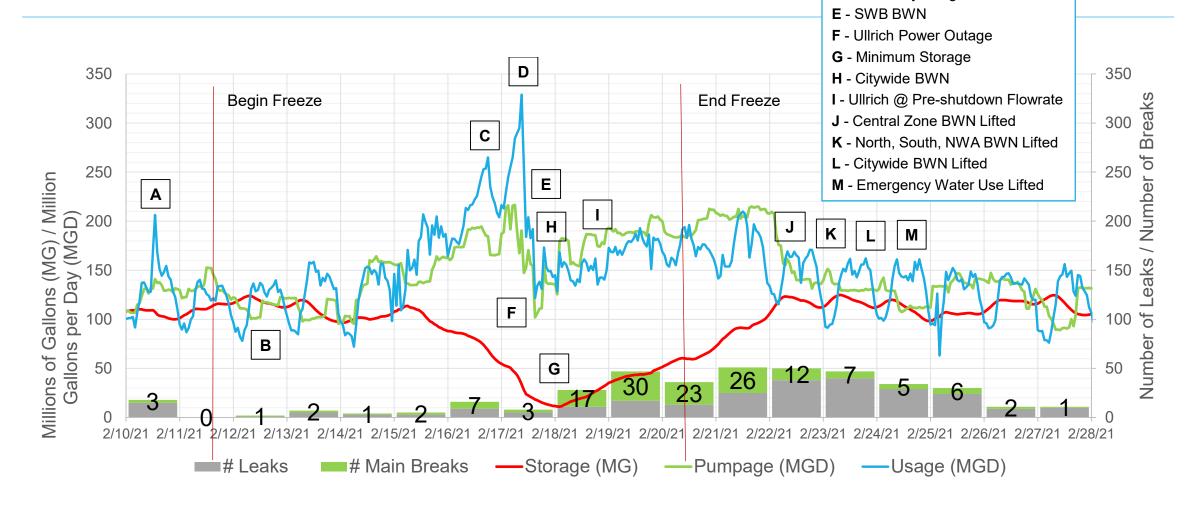


System Recovery





Leak/Break Timeline

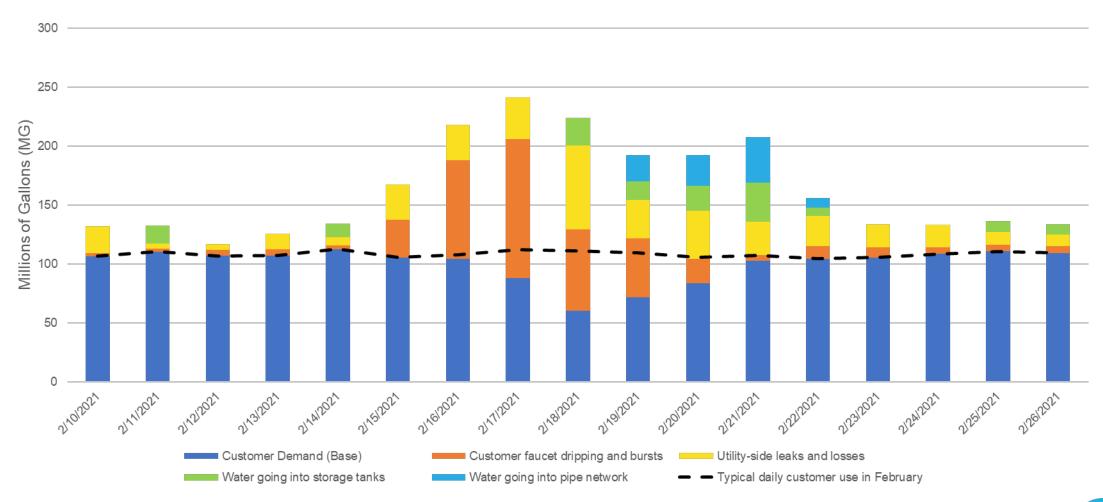




A - Lake Creek 42" Break

B - Texas Plume SSOC - SWB Low PressureD - Peak Hrly Usage

Preliminary Demand Overview





Communications Activities

- Social Channels Monitoring & Response
- Media Coordination
- Warn Central Texas / Customer Portal Notifications
- Operational Updates and Interactive Map
- FAQ's and Language Translations
- Online Forms / Outbound Calls



Bill Relief

- Rate Reduction
- Monthly Fee Reduction
- Bill Adjustments
- Wastewater Averaging
- Emergency Cut-off Fees Waived



Bill Relief

Estimated Reads

- February/March bills based on estimated reads
- March/April bills based on actual reads beginning March 19
- Residential rates reduced temporarily to mitigate high bills resulting from catch up reads

Meter read data review

 Review of actual reads to proactively apply leak adjustments and wastewater averaging adjustments

Wastewater Average

 Estimated consumption will apply to wastewater averaging calculation to mitigate wastewater average concerns



Other Relief

- Emergency Home Repair Program
 - Committed \$1 million for emergency plumbing repairs
- Plus 1 Payment Assistance Funding
 - Providing additional \$5 million in residential payment assistance funding





Community Recovery

- Plumbing Repair Coordination
- Public Water Stations
- Bulk Water Hauling Distribution
- Fixed Location Tank
- Water Totes (275-gallon)Distribution



Next Steps

- Enterprise Resiliency Strategic Initiatives
- After Action Report





Questions and Discussion

Water Forward Task Force | April 14th, 2021

