



**Budget Amendment
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 12
AGENDA DATE: Thu 02/12/2004
PAGE: 1 of 1

SUBJECT: Approve an ordinance to establish classifications and number of positions in the classified service of the Police Department and repealing Ordinance No. 040115-12.

AMOUNT & SOURCE OF FUNDING: Funding is included in the Fiscal Year 2003-2004 Approved Operating Budget of the Austin Police Department.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Police
DEPARTMENT:

DIRECTOR'S
AUTHORIZATION: Rick Coy

FOR MORE INFORMATION CONTACT: Rick Coy, Assistant Chief/974-5021

PRIOR COUNCIL ACTION: Classification ordinance amended on 01/15/04.

BOARD AND COMMISSION ACTION: N/A

This action approves an ordinance to establish the classifications and number of positions in the classified service of the Police Department and repeals Ordinance No. 040115-12. This action reduces the number of Police Officer positions by 2 and adds 1 new Sergeant position and 1 new Corporal position. The estimated cost for upgrading the officer positions is approximately \$11,467 and is covered within the fiscal year 2003-2004 Amended Police Operations Budget.

The new positions are needed to restructure the shifts in the Downtown Area Command. The restructuring will provide better coverage during the busiest times downtown. The restructuring will also address issues associated with the expansion of the entertainment district further to the west as well as the increased enforcement activity that is needed for the Convention center and new Hilton hotel.

Within the Austin Police Department, Civil Service classifications and the number of positions is as follows:

Current		Proposed	
Assistant Chief	5	Assistant Chief	5
Commander	16	Commander	16
Police Lieutenant	56	Police Lieutenant	56
Police Sergeant	146	Police Sergeant	147
Police Detective	269	Police Detective	269
Police Corporal	65	Police Corporal	66
Police Officer	874	Police Officer	872
Total Authorized	1,431	Total Authorized	1,431

ORDINANCE NO. 04

AN ORDINANCE ADOPTING CLASSIFICATIONS AND POSITIONS IN THE CLASSIFIED SERVICE OF THE POLICE DEPARTMENT AND REPEALING ORDINANCE NO. 040115-12.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The council makes the following findings:

- (A) The City adopted Texas Local Government Code Chapter 143, which applies to members of the classified service in the Police Department.
- (B) Chapter 143 provides that the city council shall establish the classifications for the Police Department and the number of positions in each classification.
- (C) The Police Department recommends the creation and reduction of certain classified positions to improve the delivery of police services and increase efficiency in the Police Department.

PART 2. The following civil service classifications of the Police Department and the number of positions in each classification are established as follows:

- | | |
|-----------------------|-----|
| (A) Assistant Chief | 5 |
| (B) Commander | 16 |
| (C) Police Lieutenant | 56 |
| (D) Police Sergeant | 147 |
| (E) Police Detective | 269 |
| (F) Police Corporal | 66 |
| (G) Police Officer | 872 |

PART 3. The number of positions in the classification of Police Sergeant in Part 2 of this ordinance is an increase of one from the number in existence immediately before the effective date of this ordinance.

PART 4. The number of positions in the classification of Police Corporal in Part 2 of this ordinance is an increase of one from the number in existence immediately before the effective date of this ordinance.

PART 5. The number of positions in the classification of Police Officer in Part 2 of this ordinance is a decrease of two from the number in existence immediately before the effective date of this ordinance.

PART 6. The Base Salary Schedules attached to the Meet and Confer Agreement ratified on March 8, 2001, are adopted for each civil service classification except Assistant Chief.

PART 7. Ordinance No. 040115-12 is repealed.

PART 8. This ordinance takes effect on February 23, 2004.

PASSED AND APPROVED

_____, 2004 §
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 § _____
 Will Wynn
 Mayor

APPROVED: _____
 David Allan Smith
 City Attorney

ATTEST: _____
 Shirley A. Brown
 City Clerk