



**Land Acquisition
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 13
AGENDA DATE: Thu 02/12/2004
PAGE: 1 of 1

SUBJECT: Approve a resolution authorizing the fee simple acquisition of a manufactured home and travel trailer located on Lot 22, Linda Vista Subdivision, locally known as 10906 Linda Vista, from Raymond Pumphrey for the Airport Noise Mitigation Program, in the amount of \$19,200 for the improvements and \$53,657.50 relocation benefits, plus closing cost and moving related expenses in the amount of \$10,000, for an amount not to exceed \$82,857.50.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$82,857.50 is available in Fiscal Year 2003-2004 Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration (FAA) Grants.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:for Aviation;

DIRECTOR'S
AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: Melinda Ruby 530-6634; Lauraine Rizer 974-7078; Laura Bohl 974-7064.

PRIOR COUNCIL ACTION: 09/09/99 - Federal Aviation Regulations (FAR) Noise Study; 08/23/01 - Consultant Selection for Noise Mitigation Program.

BOARD AND COMMISSION ACTION: N/A

The property and residence located at 10906 Linda Vista is a part of the approved Airport Noise Mitigation Program. The purpose of the program is to reduce noise impacts and ensure land use compatibility within the airport vicinity.

The improvements to be acquired include a 1,206 square foot manufactured home, and a 301 square foot travel trailer with attached wood frame porch and storage shed. The fair market value of the improvements is \$19,200, as determined by independent appraisal. The owner has agreed to accept the City's offer and is eligible for relocation expenses estimated to be \$53,657.50 plus closing cost and moving related expenses in the amount of \$10,000. The City will relocate any tenants according to the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

RESOLUTION NO. 04

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The Council approves a resolution authorizing the purchase of a 1985 manufactured home and travel trailer located on Lot 22, Linda Vista Subdivision, locally known as 10906 Linda Vista, from Raymond Pumphrey for the Airport Noise Mitigation Program, in the amount of \$19,200 for the improvements and \$53,657.50 relocation benefits, plus closing cost and moving related expenses in the amount of \$10,000, for an amount not to exceed \$82,857.50.

ADOPTED: _____, 2004

ATTEST: _____

Shirley A. Brown
City Clerk

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12-Feb-04
Resolution
Aviation

Description: Approve a resolution authorizing the purchase of a 1985 manufactured home and travel trailer located on Lot 22, Linda Vista Subdivision, locally known as 10906 Linda Vista, from Raymond Pumphrey for the Airport Noise Mitigation Program, in the amount of \$19,200 for the improvements and \$53,657.50 relocation benefits, plus closing costs and moving-related expenses in the amount of \$10,000, for an amount not to exceed \$82,857.50.

FINANCIAL INFORMATION:

Project Name:	ABIA Improvements
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Airport Capital Fund
	Discretionary grants
	Entitlement grants
Fund/Agency/Orgn:	4910-817-3000

Current Appropriation	\$ 99,450,000
Unencumbered Balance	30,062,033
Amount of this Action	<u>(82,858)</u>
Available Balance	\$ 29,979,175

Use of Estimated Remaining Balance

Noise Mitigation	\$ 11,517,255
Master Plan Update	59,762
Terminal Modifications	54,703
Del Valle School Demolition	14,789
RON Expansion, G1 to G3	406,407
Taxiway A, K (J to L)	990
Storm Water Drainage Master Plan	64,922
Barbara Jordan Statue	11,106
Storm Water Pollution Protection Plan	2,676
Balcony Etched Glass	48,900
PRIMS Terminal Drawings	5,672
Noise and Flight Track Monitoring System	72,922
Etched Glass, Engineering Support	12,080
Airfield Security Gates, Improvements	509,149
Field Maintenance Facility	104,506
Pavement Rehabilitation	116,979
Security System Improvements	2,014,897
Alternative Fuel (Propane) Facility	60,733
Parking Structure Rehabilitation	821,261
Emergency Dispatch Center at Ops Building	121,432

Public Parking Improvements	304,065	
Pavement Maintenance	1,199,969	
Terminal Improvements	1,391,365	
National Guard	300,000	
APPD CIP	94,629	
DVISD Land	139,021	
Info Systems-Comm. Center	237,618	
Baggage Screen	1,297,404	
Terminal Window Damage Corr.	400,000	
Terminal Leak Repairs	1,115,215	
Terminal Imps Phase 3	650,000	
Roof Repairs Bldg 7350	200,000	
ERS Perimeter Road Study	200,000	
Runway Sweeper	180,000	
Runway Friction Test Unit	190,000	
Parent level	<u>6,058,748</u>	
	\$ 29,979,175	\$ 29,979,175
Currently Unbudgeted/Unobligated		\$ 0

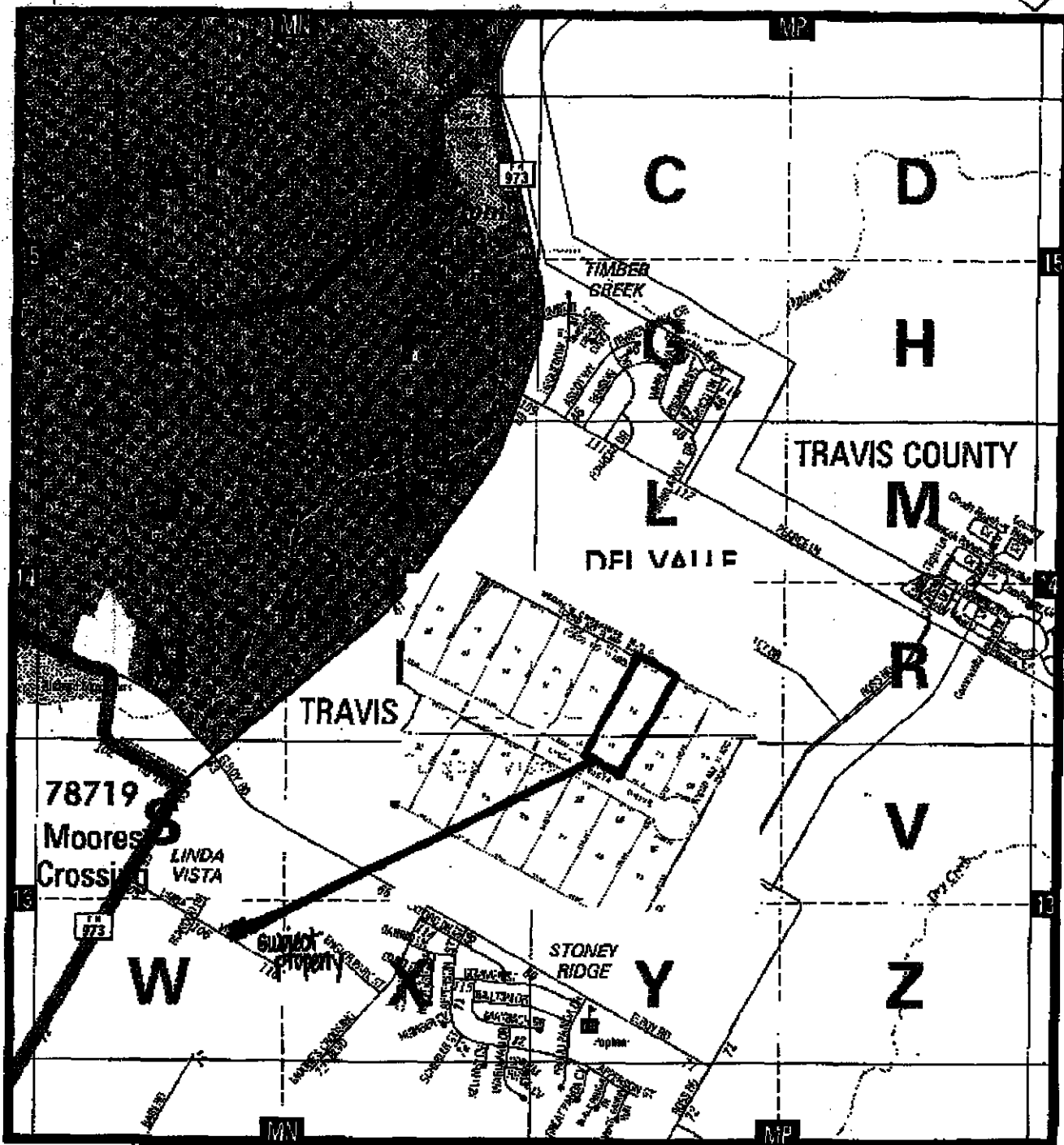
Ref. # 4910 - 817 - 3000.

Finance: Barbara Hyde Date: 1-21-04



MAP
677

CONTINUED ON MAP 647



CONTINUED ON MAP 676

CONTINUED ON MAP 707

CONTINUED ON MAP 678

SCALE IN MILES

0 1/8 1/4 1/4 1/2

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SCALE IN FEET

0 1000 2000 3000

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