



**Land Acquisition
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 14
AGENDA DATE: Thu 02/12/2004
PAGE: 1 of 1

SUBJECT: Approve a resolution to authorize the fee simple acquisition of 7516-C Towery Lane, from Margaret M. Woodworth for the Airport Noise Mitigation Program, in the amount of \$8,825 for the land and improvements and \$41,609.55 in relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$60,434.55.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$60,434.55 is available in Fiscal Year 2003-2004 Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration (FAA) Grants.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:for Aviation;

DIRECTOR'S
AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: Melinda Ruby 530-6634; Lauraine Rizer 974-7078; Laura Bohl 974-7064

PRIOR COUNCIL ACTION: 09/09/99 - Federal Aviation Regulations (FAR) Noise Study; 08/23/01 - Consultant Selection for Noise Mitigation Program.

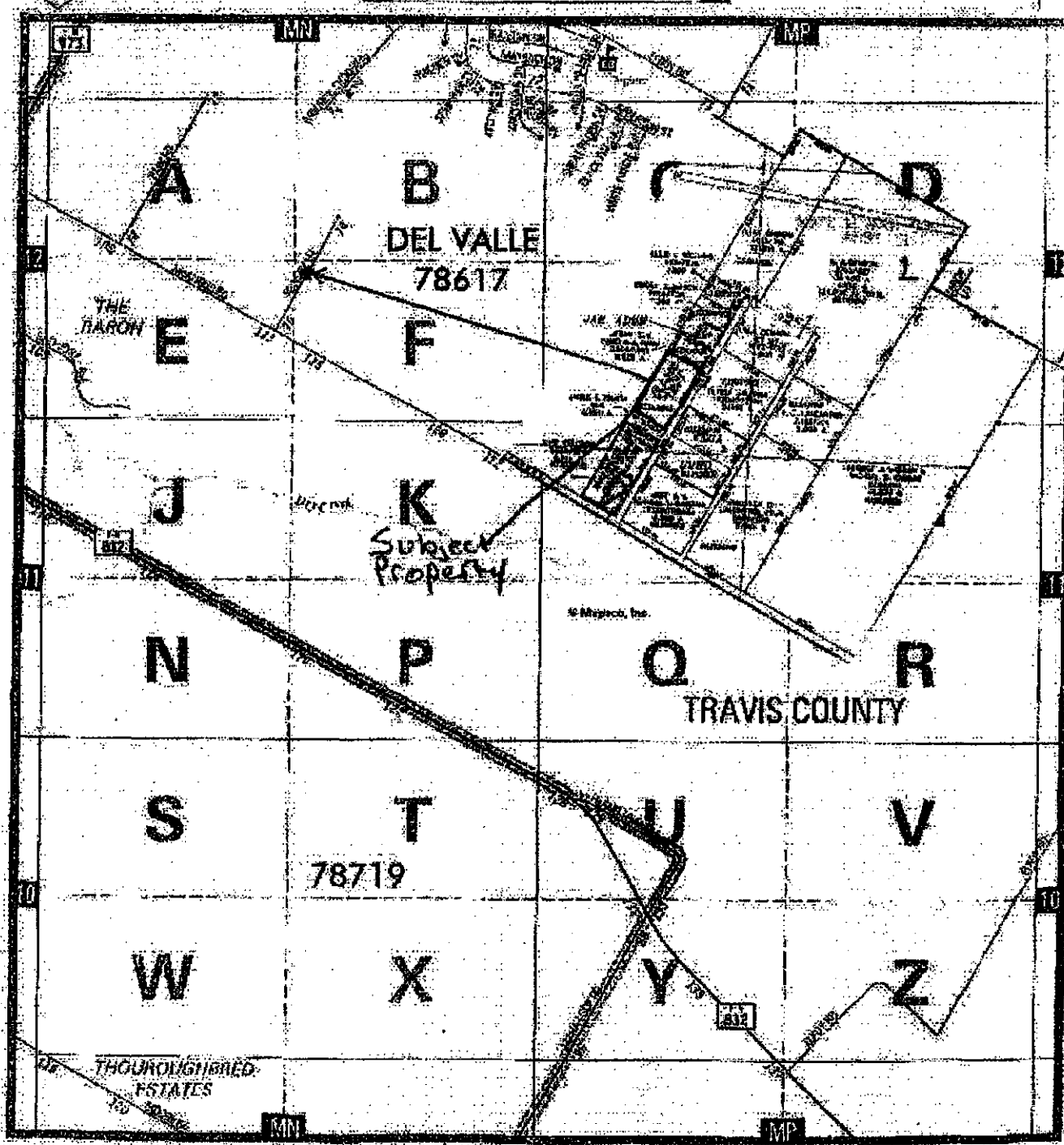
BOARD AND COMMISSION ACTION: N/A

The property and residence located at 7516-C Towery Lane is a part of the approved Airport Noise Mitigation Program. The purpose of the program is to reduce noise impacts and ensure land use compatibility within the airport vicinity.

The personal property to be acquired is a 1968, 679 square foot Winston manufactured home and a 69 square foot utility room. The fair market value of the property including improvements is \$8,825, as determined by independent appraisal. The owner has agreed to accept the City's offer and is eligible for relocation benefits estimated to be \$41,609.55 plus closing costs and moving related expenses in the amount of \$10,000. The City will relocate any tenants according to the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

MAP
707

CONTINUED ON MAP 707



CONTINUED ON MAP 708

CONTINUED ON MAP 707

CONTINUED ON MAP 708

SCALE IN FEET
0 175 350 700 1400

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SCALE IN FEET
0 1000 2000 3000

DESK PAGE 1265

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12-Feb-04
Resolution
Aviation

Description: Approve a resolution to authorize the fee simple acquisition of 7516-C Towery Lane from Margaret M. Woodworth for the Airport Noise Mitigation Program in the amount of \$8,825 for the land and improvements and \$41,609.55 in relocation benefits, plus closing costs and moving-related expenses in the amount of \$10,000, for an amount not to exceed \$60,434.55.

FINANCIAL INFORMATION:

Project Name:	ABIA Improvements
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Airport Capital Fund Discretionary grants Entitlement grants
Fund/Agency/Orgn:	4910-817-3000

Current Appropriation	\$ 99,450,000
Unencumbered Balance	29,979,175
Amount of this Action	<u>(60,435)</u>
Available Balance	\$ 29,918,741

Use of Estimated Remaining Balance

Noise Mitigation	\$ 11,456,821
Master Plan Update	59,762
Terminal Modifications	54,703
Del Valle School Demolition	14,789
RON Expansion, G1 to G3	406,407
Taxiway A, K (J to L)	990
Storm Water Drainage Master Plan	64,922
Barbara Jordan Statue	11,106
Storm Water Pollution Protection Plan	2,676
Balcony Etched Glass	48,900
PRIMS Terminal Drawings	5,672
Noise and Flight Track Monitoring System	72,922
Etched Glass, Engineering Support	12,080
Airfield Security Gates, Improvements	509,149
Field Maintenance Facility	104,506
Pavement Rehabilitation	116,979
Security System Improvements	2,014,897
Alternative Fuel (Propane) Facility	60,733
Parking Structure Rehabilitation	821,261
Emergency Dispatch Center at Ops Building	121,432

Public Parking Improvements	304,065
Pavement Maintenance	1,199,969
Terminal Improvements	1,391,365
National Guard	300,000
APPD CIP	94,629
DVISD Land	139,021
Info Systems-Comm. Center	237,618
Baggage Screen	1,297,404
Terminal Window Damage Corr.	400,000
Terminal Leak Repairs	1,115,215
Terminal Imps Phase 3	650,000
Roof Repairs Bldg 7350	200,000
ERS Perimeter Road Study	200,000
Runway Sweeper	180,000
Runway Friction Test Unit	190,000
Parent level	<u>6,058,748</u>

\$	29,918,741	\$	<u>29,918,741</u>
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Currently Unbudgeted/Unobligated

\$	<u>0</u>
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Ref. # 4910 - 817 - 3000.

Finance:

Barbara Apple

Date:

1-21-04

RESOLUTION NO. 04

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The Council approves a resolution to authorize the fee simple acquisition of 7516-C Towery Lane, from Margaret M. Woodworth for the Airport Noise Mitigation Program, in the amount of \$8,825 for the land and improvements and \$41,609.55 in relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$60,434.55.

ADOPTED: _____, 2004

ATTEST: _____

Shirley A. Brown
City Clerk