



**HOUSING &  
PLANNING**

# Fiscal Year 21-22 Action Plan Community Needs Assessment

Early Childhood Council

April 2021

# Agenda

- Housing & Planning Department Overview
- Federal Reporting Process
- Fiscal Year 2021-22 Program Funding
- New COVID-19 Program Funding
- Community Needs Assessment/  
Public Comment Schedule
- Feedback



# Department Activities Overview





# Federal Funding & Processes



# U.S. Department of Housing and Urban Development (HUD)



***\*You Are Here:*** The proposed *Fiscal Year 21-22 Action Plan* presents *Year 3* of the 5-Year Consolidated Plan





# Fiscal Year 21-22 Action Plan & HUD Formula Grants


- Year 3 of 5-Year reporting period
- Serves as application for funding from four entitlement grants





## Fiscal Year 21-22 Federal Formula Grant Funding

Source	FY 2020-21	FY 2021-22	Percent Change from FY 20
CDBG	\$ 7,854,692	\$7,832,136	-0.29%
HOME	\$ 3,178,207	\$3,156,803	-0.67%
ESG	\$ 682,911	\$669,870	-1.91%
HOPWA	\$ 1,869,497	\$2,099,125	12.28%
Total	\$ 13,585,307	\$13,757,934	1.27%



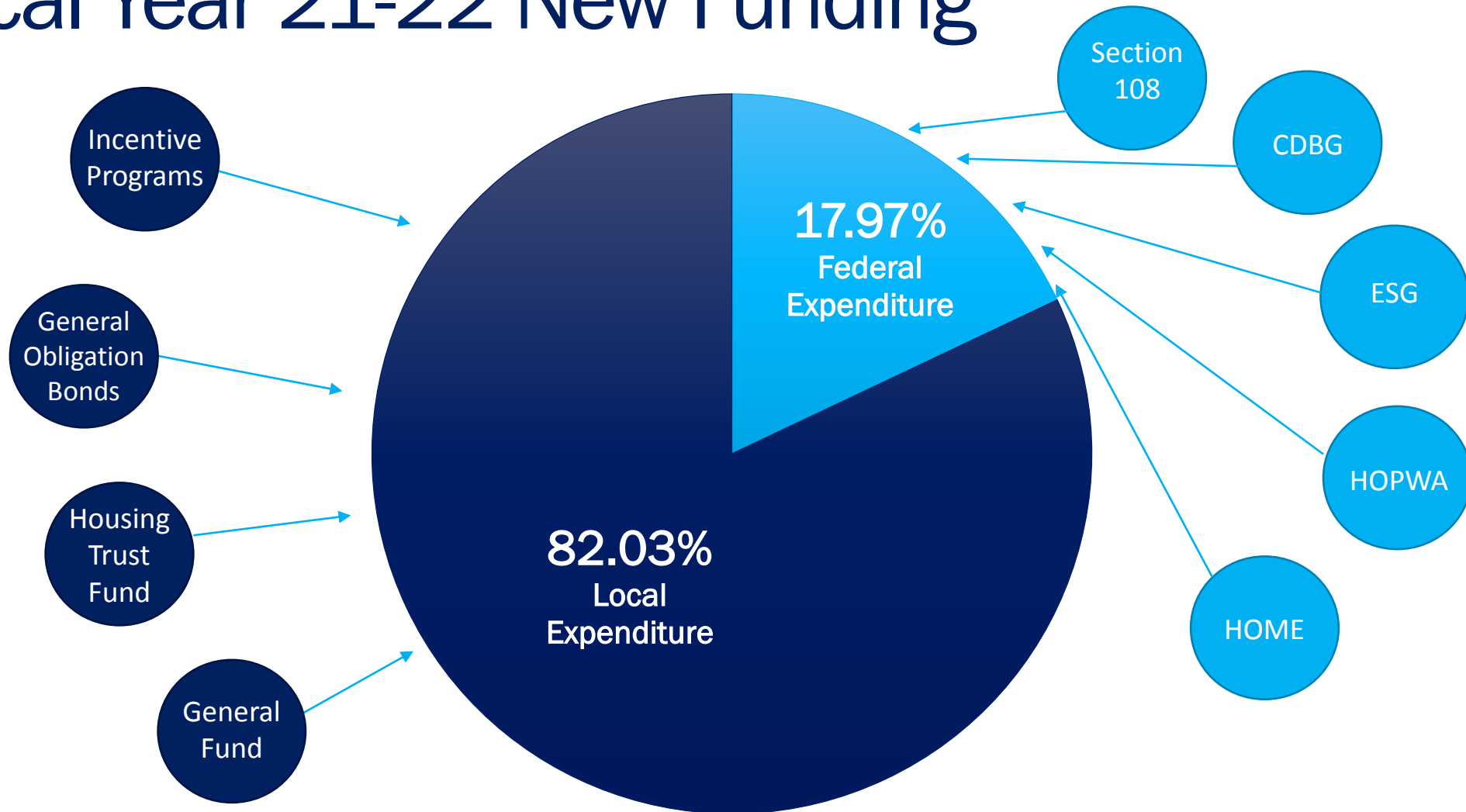
# Fiscal Year 21-22 Anticipated New Federal Funding





Chart assumes local funding to be consistent with Fiscal Year 2021. This could vary as the budget is developed for Fiscal Year 2022.

# Fiscal Year 21-22 New Funding



# Programs & Activities

- Homelessness Assistance
- Special Needs Assistance
- Renters Assistance
- Homeowner Assistance
- Homebuyer Assistance
- Housing Developer Assistance
- Other Community Development



# Homelessness Assistance

## Emergency Solutions Grant programs

- Rapid Rehousing
- Tenant-Based Rental Assistance
- ARCH Operation and Maintenance





# Special Needs Assistance

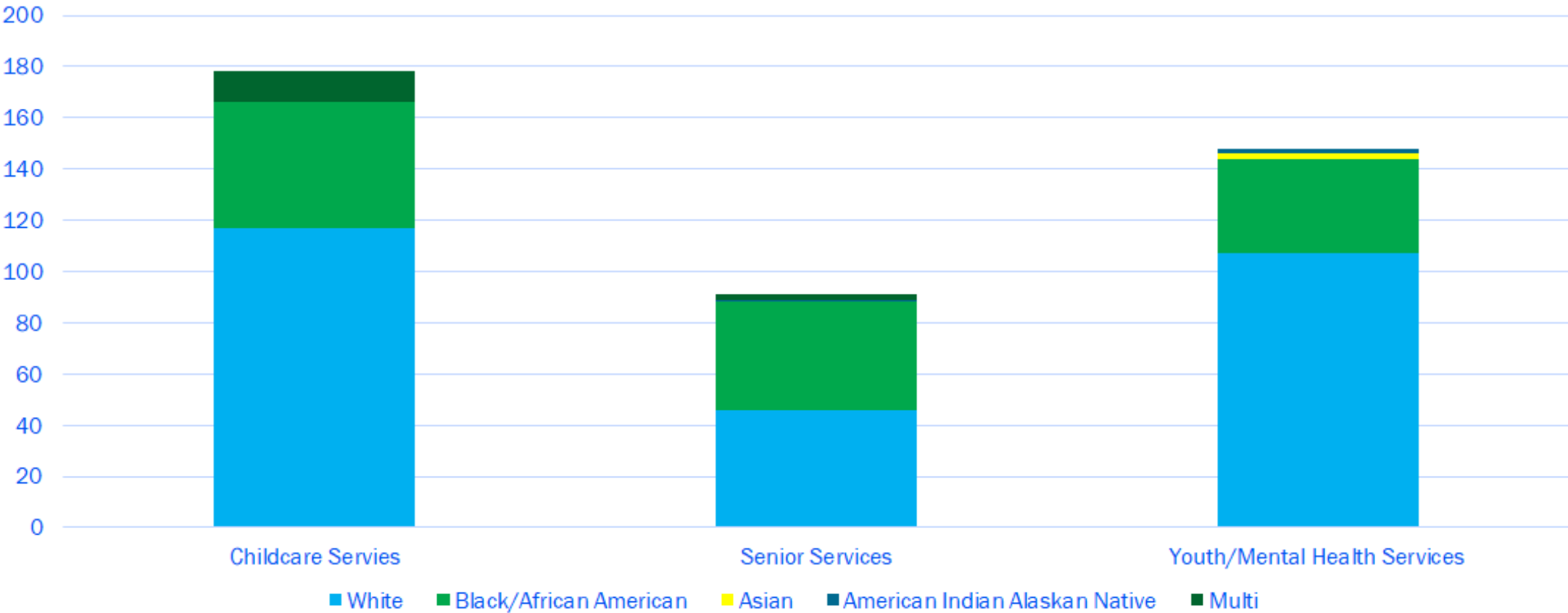
- Housing Opportunities for Persons with AIDs (HOPWA) programs
- Child Care Services
- Youth Mental Health services
- Senior Services





# Special Needs Assistance: Program Breakdown

FY 19-20 Services Provided by Race







## Services provided in FY 20-21:

*All programs  
serve low to  
moderate  
income  
families in  
the Austin  
community*

1. **Early Head Start Program** provides affordable, accessible, high-quality direct services in early education and child care to children up to 3 years old so parents may attend school, job training, or work.
2. **Teen Parent Child Care Program** provides affordable, accessible, high-quality early education and care for children up to 5 years old so parents may attend middle school or high school
3. **Bridge Child Care Voucher Program** provides affordable, accessible child care for children up to age 12 through referrals and subsidies to homeless families, near-homeless families, and other families in crisis



## Service Providers:

- Early Head Start Program – Child, Inc.
- Teen Parent Child Care Program – AISD
- Bridge Child Care Voucher Program – YWCA

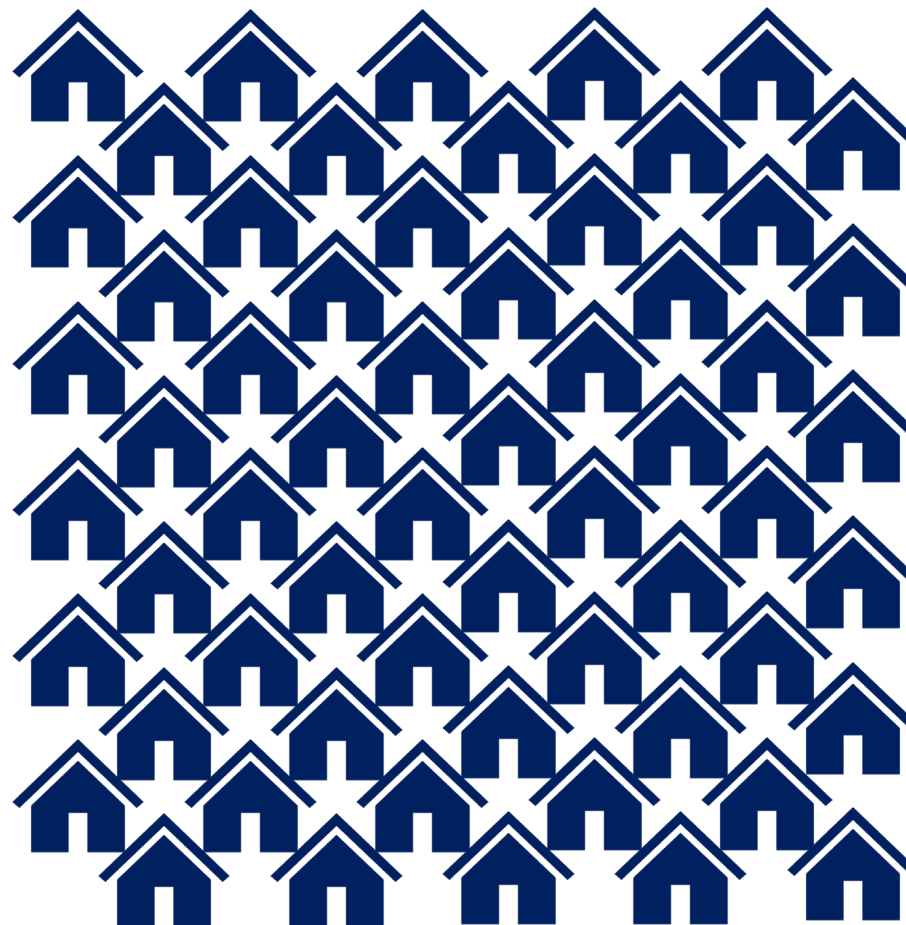
## FY 20-21 Highlights

- 70 children served from October to February
- Agencies continue to innovate and work diligently to connect families to services during the pandemic





## 70 children served from 60 households



### Income

**91.4%** of children  
from families with *extremely  
low Median Family Income*  
(0-30% MFI)

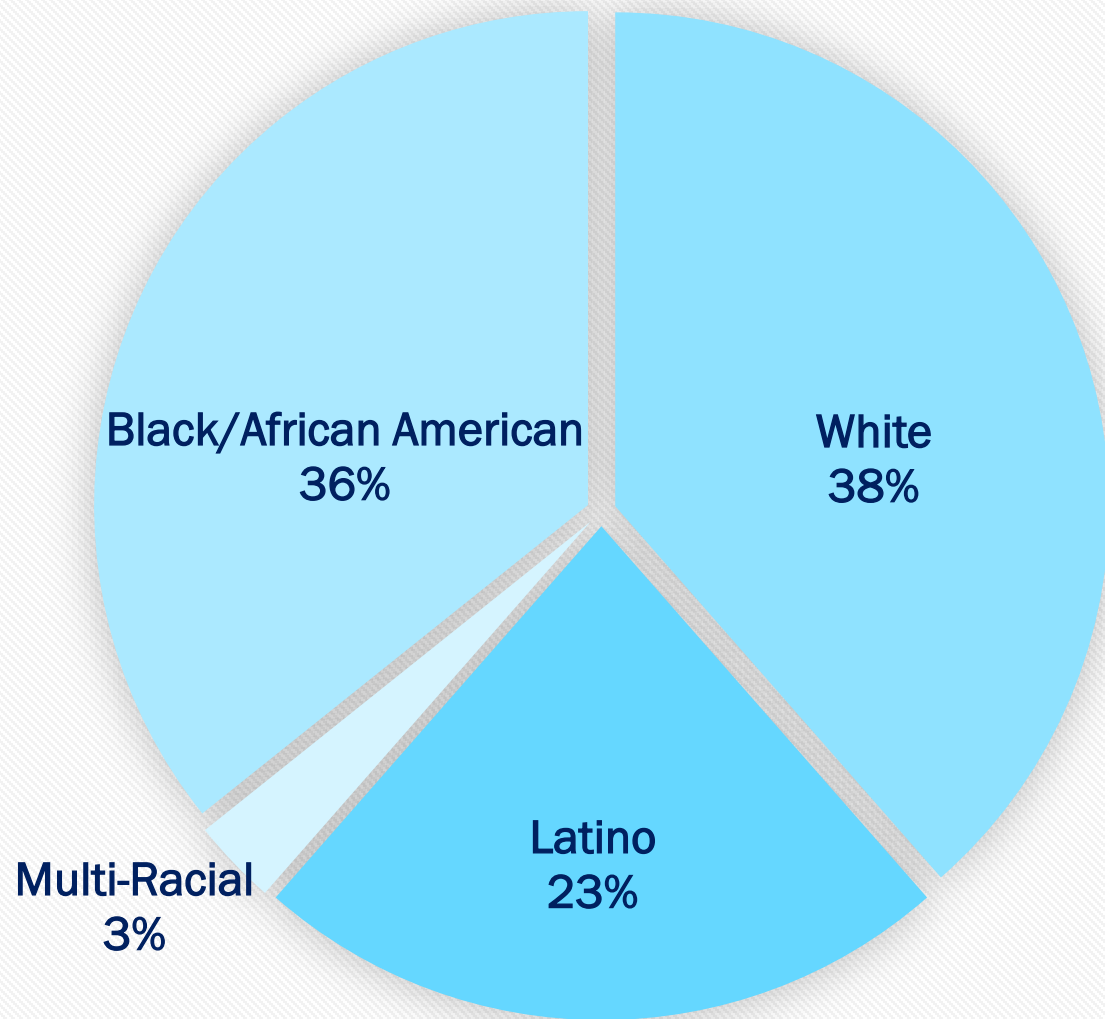
**8.6%**  
of children from families  
with low Median Family  
Income (30.1 to 50% MFI)

### Head of Household

**87%** of children with a  
female head of household

**10%** of children with a  
homeless head of household

**0%** with a disabled or  
elderly (62+) head of  
household



## Children's Race and Ethnicity

61.4% White

22.9% Latino\*

35.7% Black/African American

2.8% Multi-Racial

0% Asian

0% American Indian/  
Alaskan Native

0% Native Hawaiian/  
Pacific Islander

\*(HUD counts Latino as an ethnicity, and a subset of race. Thus, clients are always counted as Latino *and* White, Black/African American, Asian, American Indian/Alaskan Native, Native Hawaiian/Pacific Islander, or Multi-Racial)



## Service Provider – Workforce Solutions

Program pays for emergency childcare for low to moderate income essential workers during the COVID-19 pandemic, and provides information to families on licensed childcare providers.

## FY 20-21 Highlights

- Program provides funding for and information on providers for week day, overnight and weekend child care services.
- Promotes continuity of child care for children – a critical factor of quality in early care and education, and prevents disruptions – which hinders family capacity to gain or maintain earnings. This funding strategy also ensures that children receive consistent quality child care services, which helps prepare them to enter kindergarten to succeed.
- Contract was recently executed, agency is currently performing outreach.



# Special Needs Assistance : Youth Mental Health Services

## Objectives:

Enhance the quality of life for income eligible youth by increasing participation in educational and cultural activities.

## Service Provider – Integral Care

Program provides behavioral health services, self-sufficiency supports, enrichment services, parental support and education for at-risk youth ages 0-21.

## FY 20-21 Highlights

**49 youth** served from October to February.





# Renters Assistance

- Tenant-Based Rental Assistance
- Architectural Barrier Removal- Renter
- Tenants' Rights Assistance







# Homeowner Assistance

- Architectural Barrier Removal- Owner
- Emergency Home Repair
- Homeowner Rehabilitation Loan Program
- GO Repair! Program



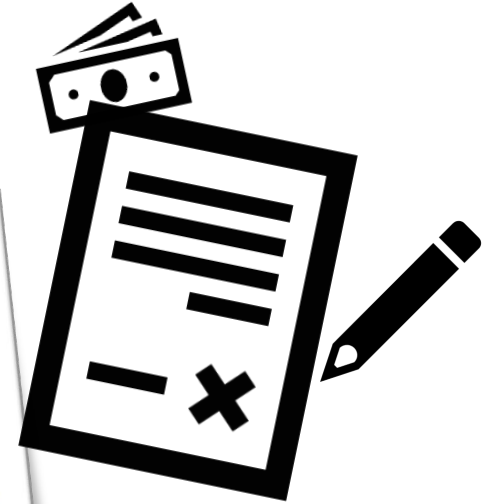
## ROOF REPAIR





# Homebuyer Assistance

- Down Payment Assistance Program

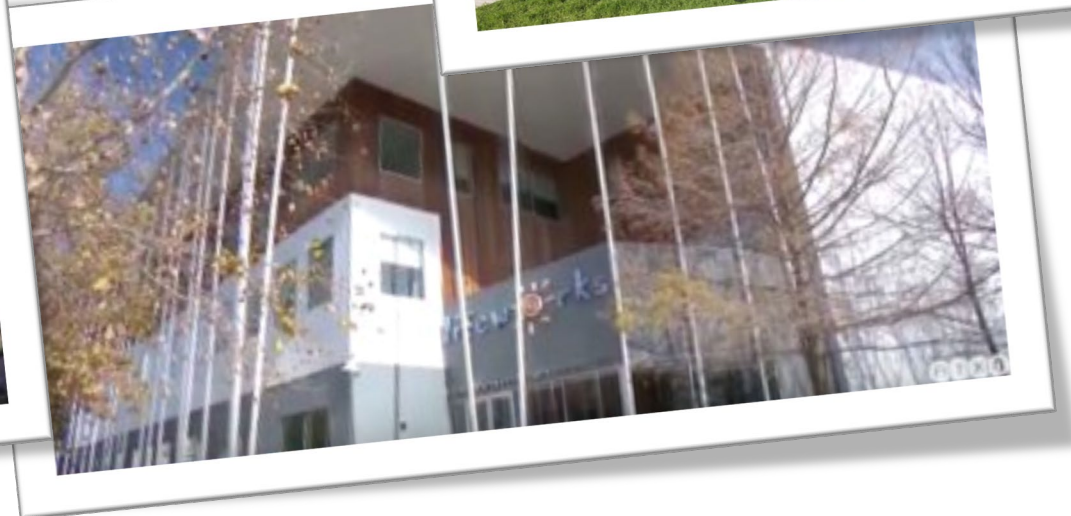






# Housing Developer Assistance

- Rental Housing Development Assistance
- Ownership Housing Development Assistance
- Developer incentive-based programs





# Other Community Development

- Community Development Bank
- Community Housing Development Organization (CHDO)  
Operating Expense Grants





# Coronavirus Relief Funds Relief of Emergency Needs for Tenants

RENT 2.0: Funds dispursed from March – December 2020



# RENT Program - Topline Stats

**4824**

Number of Assisted Households

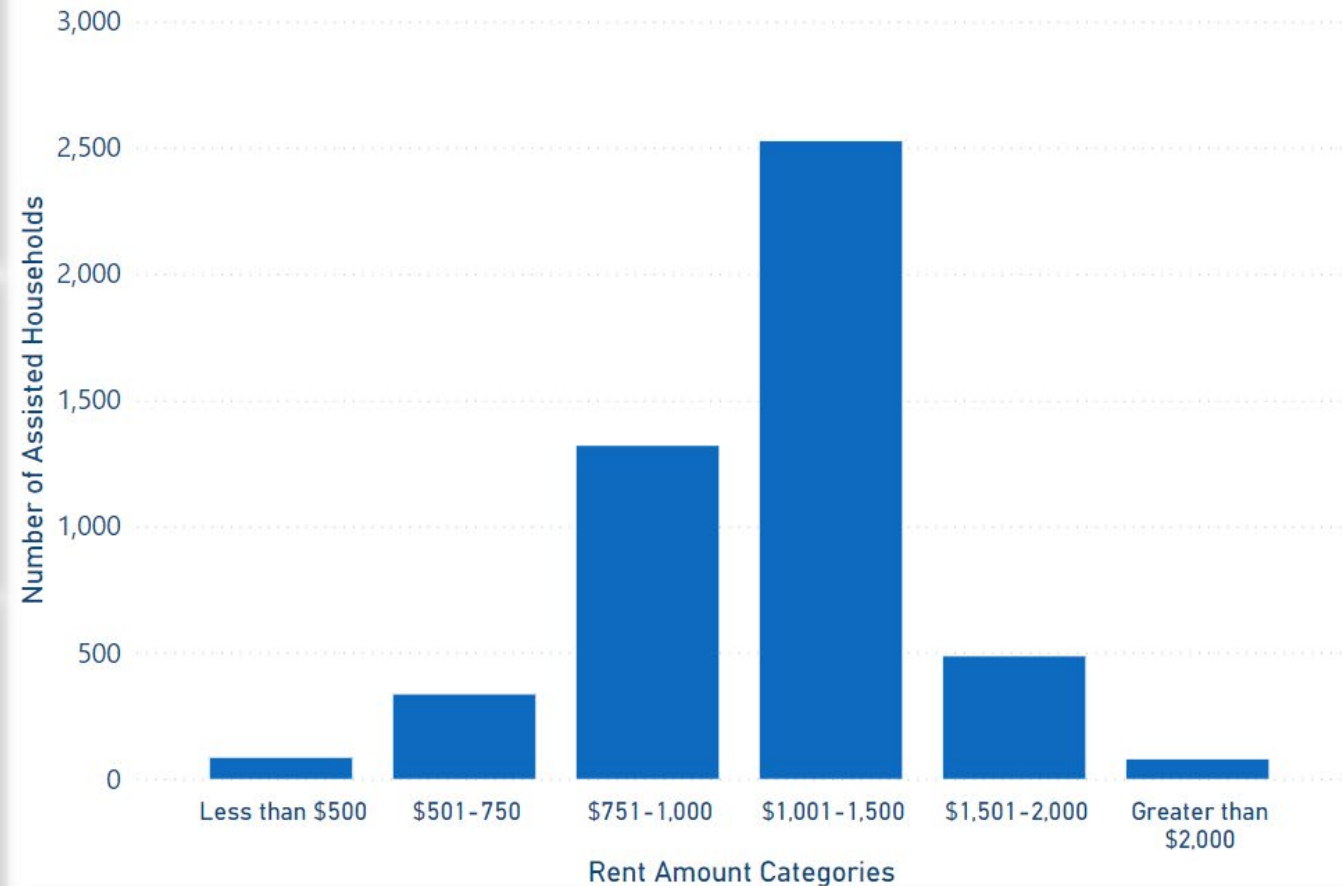
**\$15,426,272**

Total Assistance Paid

**\$1,099**

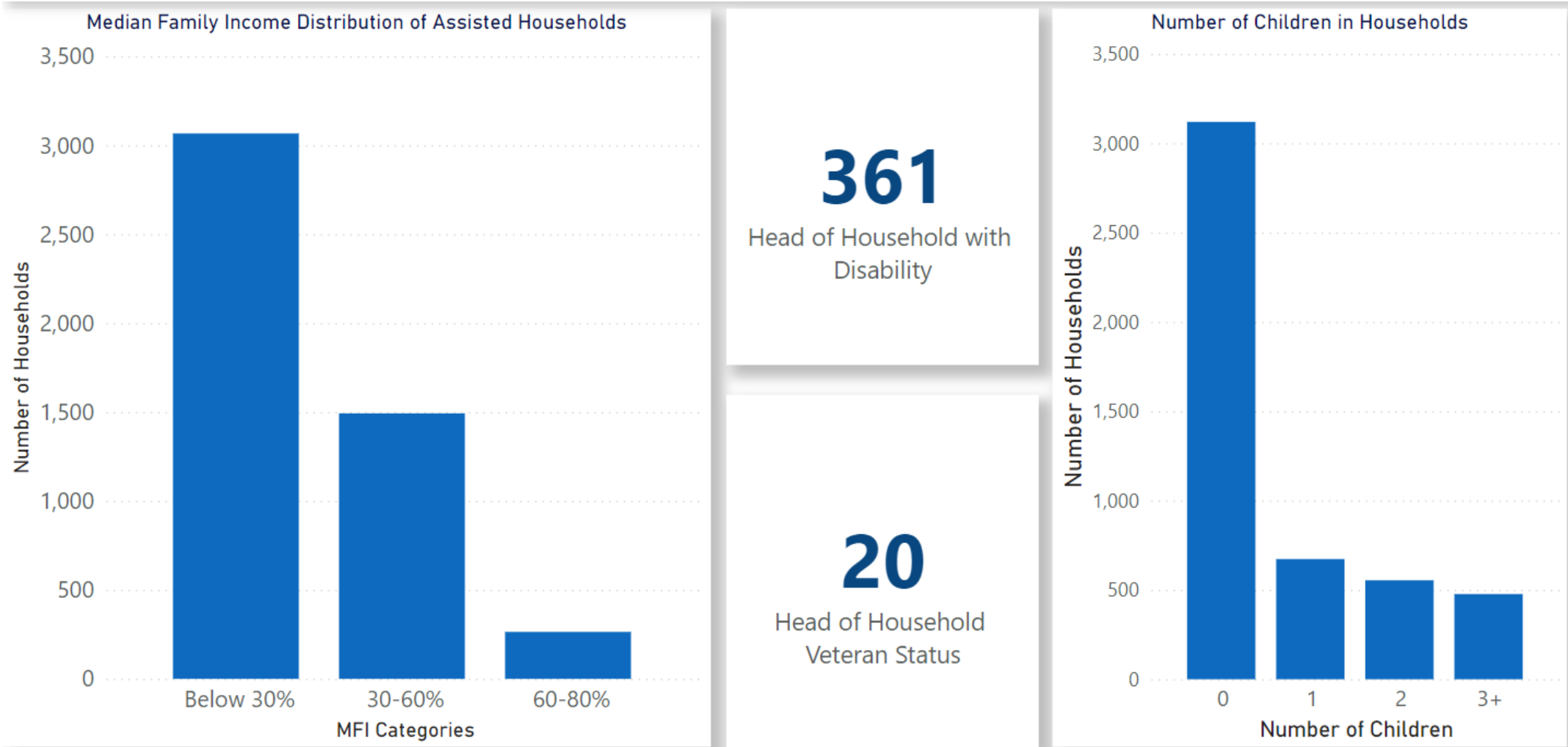
Median Amount of Rental Assistance

Distribution of Rental Assistance





# RENT Program- Demographics

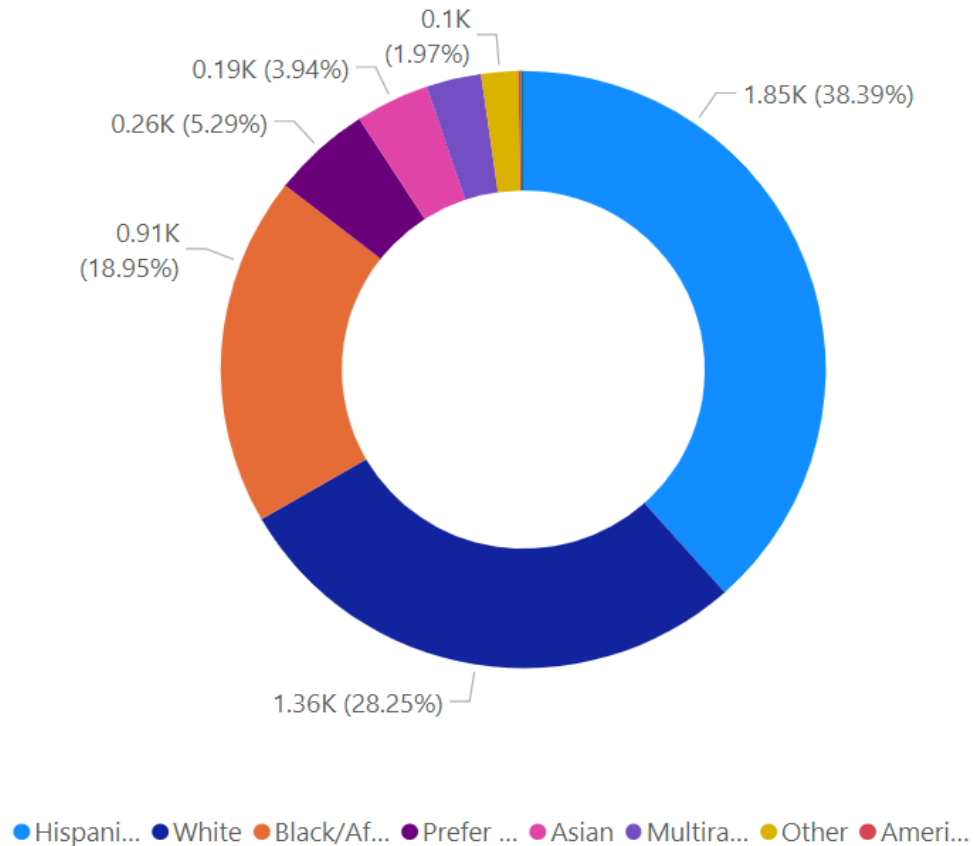






# RENT Program - Demographics

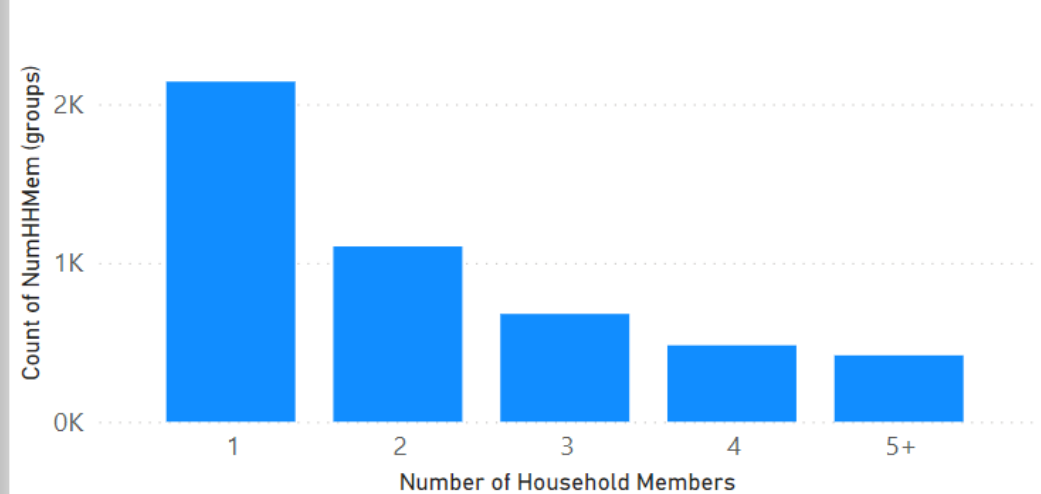
Head of Household Race/Ethnicity of Assisted Individuals



Head of Household Sex



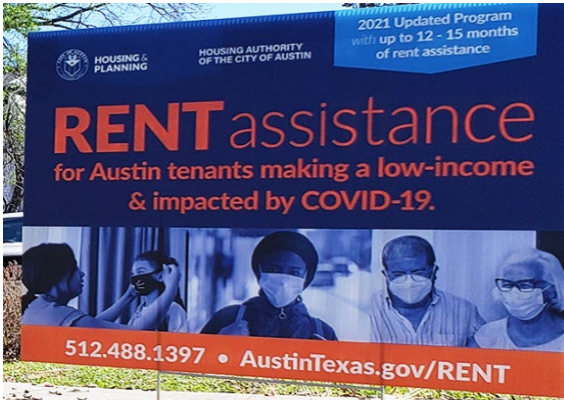
Household Size





# New COVID-19 Program Funding: American Rescue Plan





## Emergency Rental Assistance

- \$29 million in additional funds for Emergency Rental Assistance to be received from US Treasury
- Will support the continuation of the City's Relief of Emergency Needs for Tenants (RENT) Program
- \$1.5 million from the Texas Emergency Rental Assistance Program (TERAP) expected to serve 146 households



## Homeless Assistance

- \$11 million from the HOME formula grant
- Will support programs targeted towards individuals experiencing homelessness, ie. Tenant Based Rental Assistance, Hotel/Motel Conversion



## Emergency Section 8 Vouchers

- Emergency incremental Section 8 vouchers to transition homeless people or people at risk of homelessness to stable housing
- The ARP allocates a total of \$5 Billion emergency Section 8 vouchers
- Housing authorities must accept or decline the supplemental vouchers via a process established by HUD; HUD will reallocate declined vouchers.



## Homeowner Assistance

- Funds intended for mortgage relief
- Will likely be distributed through the State of Texas



# Fiscal Year 2021-2022 Action Plan Timeline



# Community Needs Assessment

Date	Action
Wednesday, March 25	City Council - SET a Public Hearing for Community Needs
Monday, March 29	Start of Community Needs Assessment- Speak up page launches, press release sent out
Monday, April 5	ECHO Membership Council
Tuesday, April 6	African American Resource Advisory Commission Meeting
Tuesday, April 13	Home Repair Coalition
Tuesday, April 13	Community Development Commission - Conduct a Public Hearing for Community Needs
Wednesday, April 14	Early Childhood Council
April 15	Presentation to DACC master level clinician staff
Friday, April 16	Housing Authority City of Austin City-wide Advisory Board
Saturday April 17	Equity Action Team Working Group
Tuesday, April 20	Asian American Quality of Life Advisory Commission
Wednesday, April 21	ECHO Local Policy and Practice Committee
Thursday, April 22	City Council - Conduct a Public Hearing for Community Needs
Friday, April 30	End of Community Needs Assessment







# Public Comment Period

Date	Action
Thursday, May 6	Start of Public Comment Period (DRAFT Action Plan Published)
Tuesday, May 11	Community Development Commission - Public Hearing
Thursday, May 20	City Council - SET a public hearing for Public Comment
Tuesday, June 8	Community Development Commission - Final Recommendations
Thursday, June 10	City Council - Conduct a Public Hearing for Public Comment
Friday, June 11	End of Public Comment Period
Thursday, July 29	City Council - Final Action
Friday, August 13	HPD SUBMITS ACTION PLAN TO HUD VIA IDIS
Monday, August 16	ACTION PLAN DUE TO U.S. DEPARTMENT OF URBAN HOUSING AND DEVELOPMENT





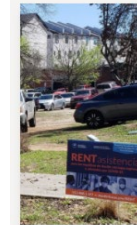
## HOUSING & PLANNING



# SPEAKUP Austin!

## City of Austin FY 21-22 Action Plan

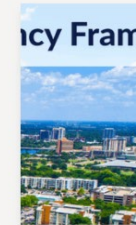
### Active Projects



#### City of Austin Action Plan FY 21-22 Action Plan

Each year, the City of Austin prepares an Action Plan- a plan detailing the amount of federal

[View Project](#)



#### Economic Recovery and Resiliency Framework

DEADLINE TO SUBMIT  
FEEDBACK: April 23, 2021 at 5:00 p.m.

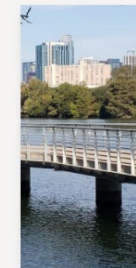
The City of Austin...

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#### Your Next Police Chief Recruitment Process

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#### FY 2019-20 Consolidated Performance and Evaluation Report (CAPER)

DRAFT FY 2019-20 CAPER TO BE AVAILABLE FOR REVIEW  
FEBRUARY 24, 2021 TO MARCH 11, 2021

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#### Tannehill Affordable Housing Development

Welcome to Tannehill Lane Development ATXWho is AHFC? The Austin Housing Finance Corpor...

[View Project](#)



#### ATX Digital Access Forum

The ATX Digital Access Forum is a space to collect stories from Austin community members about...

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# Tell Us What You Think



Submit comments at  
[SpeakUpAustin.org](https://SpeakUpAustin.org)



Call us at  
512-974-3100



Email us at  
[HPD@austintexas.gov](mailto:HPD@austintexas.gov)



Visit our website for program info: [www.austintexas.gov/housing-planning](https://www.austintexas.gov/housing-planning)





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