

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY MAY**

2021

Developer	Project Name	Consultant/ Contractor	Project Type/ Phase	Goal Type: C=Contract or P=Project Specific	PROJECT GOALS				CURRENT PARTICIPATION (Goals Met to Date)				Contract Amount	Expenditures to Date (May extend past project completion date)	Contact Name	SMBR Contact	Sponsor Dept.	Project Status	% Expensed	Incentive Amount	Project Completion Date
					MBE		WBE		MBE		WBE										
					AA	H	A/NA	WBE	AA	H	A/NA	WBE									
CAAICON	Q2 Stadium (Austin FC)	Gensler Sports	Design	P	1.22%	2.90%	3.48%	3.72%	0.00%	20.80%	2.08%	3.63%	\$5,306,272.00	\$4,722,368.34	Mike Rock	Jolene Cochran	EDD	Construction in progress	89.00%	Land Use Agreement	7/1/2021
		Austin Stadco (formally Precourt Sports Venture (PSV))	Design-Miscellaneous	P	1.22%	2.90%	3.48%	3.72%	0.00%	7.77%	0.79%	3.47%	\$1,423,610.10	\$1,316,814.16				Construction in progress	92.50%		
	Austin Commercial	Construction-RFP 1	P	0.65%	1.90%	1.24%	0.91%	0.04%	0.73%	0.00%	3.75%	\$50,656,299.00	\$50,593,456.11	Construction in progress				99.88%			
		Construction-RFP 2	P	2.04%	3.86%	0.16%	6.06%	0.00%	0.00%	2.19%	2.31%	\$7,979,957.00	\$7,603,722.61	Construction in progress				95.29%			
		Construction-RFP 3	P	1.83%	4.70%	1.20%	1.80%	10.91%	0.30%	0.00%	1.53%	\$59,565,368.00	\$58,843,171.07	Construction in progress				98.79%			
		Construction-RFP 4	P	2.93%	2.89%	0.58%	1.13%	2.56%	6.18%	0.00%	0.55%	\$38,206,595.57	\$37,913,707.03	Construction in progress				99.23%			
		Construction-RFP 5	P	1.73%	1.49%	1.00%	2.08%	0.13%	1.41%	0.00%	0.00%	\$13,221,545.07	\$12,880,346.48	Construction in progress				97.42%			
		Construction-RFP 6	P	1.69%	1.51%	1.00%	2.05%	0.26%	0.00%	17.11%	0.25%	\$16,177,889.00	\$13,540,596.64	Construction in progress				83.70%			
Trammell Crow	Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	72.70%	12.33%	\$284,925.86	\$242,281.77	Bryan Embrey/ Mark Fowler			Design in progress	85.03%	Developer Agreement; Not applicable	4/1/2022
	Green Water Treatment Plant Block 185 D	STG Design	Professional (Block 185 D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.45%	0.24%	4.60%	\$3,695,217.96	\$3,197,346.08				Design in progress	86.53%		6/1/2022
	Greenwater Block 185-C	DPR Construction	Construction (Block 185 C)	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.24%	0.01%	0.00%	\$247,065,757.84	\$107,572,407.36				Construction in progress	43.54%		7/31/2022

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Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	72.70%	12.33%	\$284,925.86	\$242,281.77
Green Water Block 188	Austin Commercial	Construction (Block 188 C')	C	2.70%	9.70%	2.30%	13.80%	0.15%	1.24%	0.36%	2.03%	\$134,523,720.00	\$128,658,485.81

Design in progress	85.03%	4/1/2022
Construction in progress	95.64%	3/1/2021

NOTE: Based on April 2021 expenditure reports. Projects are incentive based contracts approved by Council and managed by the Economic Development Department.