

MULTI-DEPARTMENT CONTRACT AMENDMENT RELIEF ENTERPRISE OF TEXAS, INC. FOR OVERPASS, UNDER BRIDGE, RIGHT-OF-WAY HOMELESS CAMP CLEAN-UP (CONTRACT NUMBER NA200000167)

ZWAC: 06/09/2021

Council: 07/29/2021

OVERVIEW

1. Current Contract Information

i Contract number: NA200000167
Contract length and authorization: Authorize two one-year extension options in the amount of \$1,150,000 with Relief Enterprise of Texas, Inc., to provide continued cleanup services for overpasses, under bridges, and in the transportation right of way, for a revised contract amount not to exceed \$1,725,000.
Contract actual spend: \$362,168.36 from eCAPRIS as of 6/3/2021.
Current status: Active
Contract begin date: 07/30/2020
Contract expiration date: 07/29/2023

2. Notes/Other

i The City has been removing debris, trash, and unsafe items from the homeless encampments under bridge overpasses over the last year. The primary goal is to ensure the public right-of-way is clean and safe for all residents and not to remove any individuals who may be camping at the underpass locations. The contract will allow the City to continue these important clean-up services at locations underneath Interstate 35, US 183, Loop 1, and US 290, but also at other areas in the public right-of-way as they are identified.

Austin Resource Recovery contributes \$330,000 annually to this contract. Public Works will work with the contractor to provide removal of debris and cleanup services under bridge overpasses and in the transportation right of way throughout the City.

Initial term: \$575,000 (ARR: \$330,000, Transportation: \$85,000, PW: \$160,000)
Option 1: \$575,000 (ARR: \$330,000, Transportation: \$85,000, PW: \$160,000)
Option 2: \$575,000 (ARR: \$330,000, Transportation: \$85,000, PW: \$160,000)

REVIEWED AND APPROVED FOR ZWAC

	Name	Date
Compiled By:	ARR	06/03/2021
End-user/Contract Manager:	Public Works	06/03/2021

CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION
VENDOR: RELIEF ENTERPRISE OF TEXAS, INC.

COUNCIL DATE: 07/29/2021

SUBJECT: Authorize two one-year extension options in the amount of \$1,150,000 with Relief Enterprise of Texas, Inc., to provide continued cleanup services for overpasses, under bridges, and in the transportation right of way, for a revised contract amount not to exceed \$1,725,000.

MBE/WBE: This procurement was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this procurement, there were no subcontracting opportunities; therefore, no subcontracting goals were established.

LEAD DEPARTMENT: Purchasing Office

CLIENT DEPARTMENT(S): Austin Resource Recovery and Public Works

FISCAL NOTE: Funding in the amount of \$95,833 is available in the Fiscal Year 2020-2021 Operating Budget of Austin Resource Recovery and Public Works Departments. Funding for the remaining contract term is contingent upon available funding in future budgets.

PURCHASING: Contract Amendment

PRIOR COUNCIL ACTION: July 29, 2020 –Council approved amended base term contract, to execute a one-year contract with no extension options on an 8-1 vote, item 74.

FOR MORE INFORMATION CONTACT: Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov or to Sandy Wirtanen, at 512-974-7711 or sandy.wirtanen@austintexas.gov.

BOARD AND COMMISSION ACTION: June 9, 2021 – To be reviewed by the Zero Waste Advisory Commission

ADDITIONAL BACKUP INFORMATION (RCA BODY)

In July 2020, the original Request for Council Action was brought to Council and only the initial term of the contract was approved. Council requested staff report back what the trajectory looks like for the balance of the year in terms of processes and procedures and to use savings for other sources of clean-up services that are either outsourced or internal.

The contract extension will provide the removal of debris and cleanup services under bridge overpasses and in the transportation right of way throughout the City. The primary goal is to ensure the public right of way is clean and safe for all residents and not to remove any individuals who may be camping at the underpass locations. The contract extension will allow the City to continue these important cleanup services at locations underneath Interstate 35, US 183, Loop 1, and US 290, as well as at other areas in the public right of way as they are identified.

Public Works will work with the contractor to provide removal of debris and cleanup services under bridge overpasses and in the transportation right of way throughout the City. The contract extension will allow the City to continue these critical cleanup services to provide a clean and safe environment for residents experiencing homelessness.

Austin Resource Recovery recommends Public Works move forward with the contract extension with Relief Enterprises. An analysis conducted by ARR revealed that the existing Public Works contract is a more cost-effective way to deliver encampment cleaning services. Additionally, Relief Enterprises provides employment opportunities for persons experiencing or exiting homelessness, further supporting this community where the City may not be able to.

Strategic Outcome(s): Health and Environment