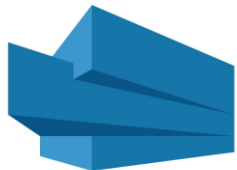


Sylvia Holt Rabb, Deputy Director
Economic Development Department
June 7, 2021



Budget Calendar

Sylvia Holt Rabb, Deputy Director
Economic Development Department
June 7, 2021



**Economic
Development**
CITY OF AUSTIN

Budget Calendar

- January 2021: Budget Kickoff
- February – March: Boards and Commission Town Hall Meetings
- April 2021: Boards and Commission Submit Budget Recommendations
- April 16, 2021: Financial Forecast Report Delivered
- May 7, 2021: Budget Submission to the Budget Officer
- May-June 2021: Staff responds to Boards and Commission Recommendations
- July 9, 2021: Proposed Budget Presented
- July 22 & 29, 2021: Budget Public Input Meeting
- July 27, 2021: Budget Work Session
- July 29, 2021: Set Max Tax Rate and budget & tax rate hearings
- August 3, 2021: Budget Work Session
- August 11, 2021: Public hearing on tax rate
- August 11-13, 2021: Budget reading including ratify tax rates increase and adopt tax rate

Questions?