



IMAGINEAUSTON



# Long-Range Capital Improvement Program (CIP) Planning FYs 21-23

Planning Commission

6/22/21

# ACTION NEEDED ON JUNE 22

Meet annual charter requirement for Planning Commission to approve FYs 21-23 Long-Range Capital Improvement Program Planning (LRCP) Memo of Recommendations for transmission to City Manager by June 30, 2021.

# LONG-RANGE CIP PLANNING PURPOSE

- Imagine Austin + Strategic Direction 2023
- Aligning CIP with Imagine Austin



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# DATA RESOURCES

- Comprehensive Infrastructure Assessment, CIA
  - Rolling Needs Assessment, RNA
  - Strategic Investment Analysis, SIA

# NEW THIS FYs 21-23 LRCP CYCLE

- Long-Range CIP website:  
<https://imagineaustin.wixsite.com/lrcp>
- Interactive maps and tables to offer accessibility and functionality with the data
- Strengthening CIP alignment with Imagine Austin and Strategic Direction 2023

# SUMMARY OF RECOMMENDATIONS

- On June 11 Comprehensive Plan Joint Committee (CPJC) final drafted and voted to approve the FYs 21-23 LRCP Memo of Recommendations
- Key themes emerged in the recommendations:
  - Resiliency
  - Equity
  - Asset management and risk-based approach to infrastructure/CIP

# QUESTIONS & ANSWERS

Staff is available to answer questions:

## Housing and Planning Department:

- Matt Dugan, Division Manager
- Dee Dee Quinnelly, Principal Planner
- Lacy Patterson, Senior Planner

## Budget Office:

- Tina Van Wie, Corporate Budget Manager

## Public Works Department Asset Management Office:

- Mani Kumar, Capital Improvement Program Manager



# Thank You!

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