

Public Engagement & Finalization of RFP											Solicitation & Proposal Selection										Negotiation & Agreement Execution					
months																										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	
Public Engagement Procurement				Public Engagement Planning		Public Engagment & Finalization of RFP					Solicitation			Staff Evaluation		Board Discussion & Recommendation			City Council Selection		Negotiation			City Council Authorization		Execution

Appraisal*	\$	25,000	Available URB Budget	\$30,000
Survey*	\$	20,000		
Phase II*	\$	60,000	Balance	(\$310,000)
Blk 16 Mitigation**	\$	100,000		
Public Engagement Contract	\$	45,000		
Financial Analysis Contract	\$	45,000		
Design Contract	\$	45,000		
Total Project Budget	\$	340,000		

*already encumbered
**current estimate