SMALL MINORITY BUSINESS RESOURCES DEPARTMENT ACTIVE THIRD PARTY - MAY 2021

PROJECT GOALS		CURRENT PARTICIPATION (Goals Met to Date)						
MBE	WBE	MBE	WBE					

			MBE WBE		MBE			WBE													
Developer	Project Name	Consultant/ Contractor	Project Type/ Phase	Goal Type: C=Contract or P=Project Specific	AA	н	A/NA	WBE	AA	н	A/NA	WBE	Contract Amount	Expenditures to Date (May extend past project completion date)	Contact Name	SMBR Contact	Sponsor Dept.	Project Status	% Expensed	Incentive Amount	Project Completion Date
CAAICON	Q2 Stadium (Austin FC)	Gensler Sports	Design	P	1.22%	2.90%	3.48%	3.72%	0.00%	20.80%	2.11%	3.69%	\$5,306,272.00	\$4,748,348.24	- Mike Rock	Jolene Cochran	EDD	Construction in progress	89.49%		ont 7/1/2021
		Austin Stadco (formally Precourt Sports Venture (PSV))	Design- Miscellaneous	P	1.22%	2.90%	3.48%	3.72%	0.00%	7.75%	0.79%	3.47%	\$1,425,775.11	\$1,346,472.67				Construction in progress	94.44%		
		Austin Commercial	Construction-RFP	P	0.65%	1.90%	1.24%	0.91%	0.06%	1.45%	0.00%	5.53%	\$50,681,129.00	\$50,681,129.00				Construction in progress	100.00%		
			Construction-RFP 2	P	2.04%	3.86%	0.16%	6.06%	0.00%	0.00%	4.92%	2.29%	\$8,051,375.00	\$7,916,773.11				Construction in progress	98.33%		
			Construction-RFP	P	1.83%	4.70%	1.20%	1.80%	10.91%	0.30%	0.00%	1.53%	\$59,581,540.00	\$59,419,684.73				Construction in progress	99.73%	Land Use Agreemer	
			Construction-RFP 4	P	2.93%	2.89%	0.58%	1.13%	2.56%	6.18%	0.00%	0.55%	\$38,227,326.00	\$38,199,856.03				Construction in progress	99.93%		
			Construction-RFP 5	P	1.73%	1.49%	1.00%	2.08%	0.13%	1.45%	0.00%	0.00%	\$13,226,065.69	\$13,123,285.59				Construction in progress	99.22%		
			Construction-RFP 6	P	1.69%	1.51%	1.00%	2.05%	0.26%	0.00%	17.66%	0.25%	\$16,281,771.00	\$15,113,392.99				Construction in progress	92.82%		
Trammell Crow	Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	С	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	72.70%	12.33%	\$284,925.86	\$242,281.77	Bryan Embrey/ Mark Fowler			Design in progress	85.03%	3%	9/1/2021
	Green Water Treatment Plant Block 185 D	STG Design	Professional (Block 185 D)	Р	2.90%	9.00%	4.90%	15.80%	0.00%	0.45%	0.24%	4.60%	\$3,695,217.96	\$2,218,871.08				Design in progress	60.05%		9/1/2021
	Greenwater Block 185-C	DPR Construction	Construction (Block 185 C)	С	2.70%	9.70%	2.30%	13.80%	0.00%	0.24%	0.01%	0.00%	\$248,731,763.72	\$112,142,298.85				Construction in progress	45.09%	Developer Agreement; Not applicable	9/1/2021
	Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	Р	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	72.70%	12.33%	\$284,925.86	\$242,281.77				Design in progress	85.03%		9/1/2021
	Green Water Block 188	Handel Architects/The KOR Group	Professional (Block 188 D)	Р	2.90%	9.00%	4.90%	15.80%	0.00%	5.75%	0.30%	11.16%	\$2,039,345.00	\$2,039,345.00				Design in progress	100.00%		3/1/2021
		Austin Commercial	Construction (Block 188 C')	С	2.70%	9.70%	2.30%	13.80%	0.14%	1.24%	0.37%	2.03%	\$134,565,784.00	\$130,528,810.48				Construction in progress	97.00%		8/1/2021

NOTE: Based on April 2021 expenditure reports. Projects are incentive based contracts approved by Council and managed by the Economic Development Department.