



Grant
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 5
AGENDA DATE: Thu 02/26/2004
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SUBJECT: Approve an ordinance to accept \$15,752 in additional grant funds from the U.S. Department of Health and Human Services, Ryan White Title III HIV Early Intervention Services grant program; and to amend the Fiscal Year 2003-2004 Health and Human Services Operating Budget of Ordinance No. 030909-01 to appropriate \$15,752 to the Special Revenue Fund..

AMOUNT & SOURCE OF FUNDING: Funds are available from the U.S. Department of Health and Human Services, Ryan White Title III HIV Early Intervention Services grant. The grant period is January 1, 2004 through December 31, 2004. No City match is required.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Health and Human
DEPARTMENT: Services

DIRECTOR'S
AUTHORIZATION: David Lurie

FOR MORE INFORMATION CONTACT: Vince Cobalis, Asst. Director for Human Services, 972-5011; Mark Peppler, Manager, Health Resources Administration, 972-5082; Linda Terry, Agenda Coordinator, 972-5023

PRIOR COUNCIL ACTION: Approved Fiscal Year 2003-2004 Operating Budget, September 9, 2003.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

Background

The City of Austin Health and Human Services Department (HHSD) received notice of grant award on December 29, 2003 in the amount of \$894,752 from the U.S. Department of Health and Human Services (DHHS) for the Ryan White Title III HIV Early Intervention Services grant program for the period of January 1, 2004 to December 31, 2004. This grant focuses on the delivery of community-based primary medical care, and oral health services to persons with HIV/AIDS. It also funds transportation and outreach services and HIV counseling and testing of target populations considered to be at high risk of being or becoming infected with HIV. The grant provides direct financial assistance to communities most severely affected by the HIV epidemic. The 5-county service delivery area includes Travis, Bastrop, Caldwell, Hays and Williamson counties.

The current approved grant amount in the Fiscal Year 2003-2004 budget is \$879,000. This grant award appropriation increase of \$15,752 represents the difference between the approved grant amount of \$879,000 in the fiscal year 2003-2004 budget and the total grant award of \$894,752.

As the Administrative Agency for this grant, HHSD submitted the grant application identifying the Title III Program HIV Services partner agencies for our project area, which includes the 5-county health service delivery area with the purpose to reduce the impact of HIV and comprehensively treat and support those infected/affected by the virus. A separate RCA has been submitted requesting authorization to

RCA Serial#: 4495 Date: 02/26/04 Original: Yes

Published:

Disposition:

Adjusted version published:



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execute contracts with Title III partner agencies.

Performance Measures

- Through AIDS Services of Austin Dental Clinic, approximately 230 unduplicated HIV positive clients will receive an estimated 1,360 dental appointments and treatments.
- Through A/TC MHMR C.A.R.E., approximately 80 unduplicated clients will receive 2,256 units of client advocacy/referral to obtain needed medical, financial and social services.
- Through Community Action, Inc., approximately 650 unduplicated clients will receive HIV pre-test counseling and HIV testing.
- Approximately 525 unduplicated clients will receive HIV post-test counseling.
- Approximately 40 unduplicated clients will receive an estimated 290 units of medical prescriptions.

Results Measure:

- Percent of HIV infected/affected clients surveyed who have received support services (non-primary care) that have improved or maintained quality of life – 80%.

Requested Council Action

Council is requested to approve an Ordinance authorizing acceptance of \$15,752 in additional grant funds from the U.S. Department of Health and Human Services, Ryan White Title III HIV Early Intervention Services grant program; and amending Ordinance No. 030909-01, the approved Fiscal Year 2003-2004 Operating Budget, Health and Human Services Special Revenue Fund by appropriating \$15,752 in additional grant funds for a total grant amount of \$894,752.

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FY 2003-2004 HEALTH AND HUMAN SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 030909-01 TO APPROPRIATE GRANT FUNDS; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the acceptance of \$15,752 in grant funds from United States Department of Health and Human Services, Ryan White Title III HIV Early Intervention Services grant program.

PART 2. The Council amends the FY 2003-2004 Health and Human Services Operating Budget of Ordinance No. 030909-01 to appropriate \$15,752 in grant funds to the Special Revenue Fund for the delivery of community-based primary medical care, and oral health services to persons with HIV/AIDS.

PART 3. The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

PASSED AND APPROVED

_____, 2004

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Will Wynn
Mayor

APPROVED: _____ **ATTEST:** _____
David Allan Smith Shirley A. Brown
City Attorney City Clerk

OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:

WHERE ON AGENDA:

DEPARTMENT:


Ordinance
Health and Human Services

Approve an Ordinance authorizing acceptance of \$15,752 in additional grant funds from the U.S. Department of Health and Human Services, Ryan White Title III HIV Early Intervention Services grant program; and amending Ordinance No. 030909-01, the approved Fiscal Year 2003-2004 Operating Budget, Health and Human Services Special Revenue Fund, by appropriating \$15,752 in additional grant funds for a total grant amount of \$894,752.

FINANCIAL INFORMATION:

	<u>Approved Budget 2003-2004</u>	<u>Impact of this Action</u>	<u>Amended Budget 2003-2004</u>
Special Revenue Fund			
Ryan White III Grant	\$879,000	\$15,752	\$894,752
01/04 - 12/04			
TOTAL	<u><u>\$879,000</u></u>	<u><u>\$15,752</u></u>	<u><u>\$894,752</u></u>
FTES	11.50	0.00	11.50

AMOUNT & SOURCE OF FUNDING: Funding in the amount \$15,752 is available from the U.S. Department of Health and Human Services, Ryan White Title III HIV Early Intervention Services grant. The grant period is January 1, 2004 through December 31, 2004. No City match is required.

Budget Office:  Date: 1/29/04