



**RCA
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 6
AGENDA DATE: Thu 02/26/2004
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SUBJECT: Approve execution of 12-month contracts under the Ryan White Title III HIV Early Intervention grant for the delivery of HIV-related services with AIDS SERVICE OF AUSTIN, INC, Austin, TX, in an amount not to exceed \$159,276, with two 12-month extension options in an amount not to exceed \$159,276 per extension option, for a total contract amount not to exceed \$477,828; and COMMUNITY ACTION, INC., Austin, TX, in an amount not to exceed \$77,637, with two 12-month extension options in an amount not to exceed \$77,637 per extension option, for total contract amount not to exceed \$232,911.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$236,913 is included in the Fiscal Year 2003-2004 Approved Operating Budget of the Health and Human Service Department (HHSD) Special Revenue Fund, Ryan White Title III HIV Emergency Relief Services grant. Grant period and contract performance period is January 1, 2004 through December 31, 2004.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Health and Human
DEPARTMENT: Services

**DIRECTOR'S
AUTHORIZATION:** David Lurie

FOR MORE INFORMATION CONTACT: Vince Cobalis, Asst. Director for Human Services, 972-5011; Mark Peppler, Manager, Health Resources Administration, 972-5081; Linda Terry, Agenda Coordinator, 972-5023

PRIOR COUNCIL ACTION: Approved execution of Title III contracts on February 6, 2003, Item #19, Approved execution of Title III contract amendment on November 20, 2003, Item #12.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

Background

The City of Austin Health and Human Services Department (HHSD) received notice of grant award on December 29, 2003 in the amount of \$894,752 from the U.S. Department of Health and Human Services (DHHS) for the Ryan White Title III HIV Early Intervention Services grant program for the period of January 1, 2004 to December 31, 2004. This grant focuses on the delivery of community-based primary medical care, and oral health services to persons with HIV/AIDS. It also funds transportation and outreach services and HIV counseling and testing of target populations considered to be at high risk of being or becoming infected with HIV. The grant provides direct financial assistance to communities most severely affected by the HIV epidemic. The 5-county service delivery area includes Travis, Bastrop, Caldwell, Hays and Williamson counties.

One of the purposes of HHSD's Health Resources Administration Unit is to serve as the Administrative Agency for the purchase of comprehensive and coordinated health and human services for HIV-



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infected/affected individuals and their families in the 5-county health service delivery area in order to reduce the impact of HIV and comprehensively treat and support those infected/affected by the virus. As the Administrative Agency for this grant, HHSD submitted the grant application, which included service information on each of the Title III Program partner organizations (AIDS Services of Austin, A/TC MHMR C.A.R.E., and Community Action, Inc.) for the project area.

A contract will be administratively executed with the AUSTIN/TRAVIS COUNTY MHMR C.A.R.E. Program in an amount not to exceed \$39,473, with two 12-month extension options in an amount not to exceed \$39,473 per extension option, for a total contract amount not to exceed \$118,419

The distribution of Fiscal Year 2003-2004 funds is as follows:

Grant Subrecipients:

AIDS Services of Austin	\$159,276
Community Action	\$ 77,637
A/TC MHMR C.A.R.E.	\$ 39,473

Internal City programs:

David Powell Clinic	\$516,016
Communicable Disease	\$ 14,462
Grant Administration	\$ 87,888

Performance Measures

- Through AIDS Services of Austin Dental Clinic approximately 230 unduplicated HIV positive clients will receive an estimated 1,360 dental appointments and treatments.
- Through A/TC MHMR C.A.R.E. approximately 80 unduplicated clients will receive 2,256 units of client advocacy/referral to obtain needed medical, financial and social services.
- Through Community Action, Inc., approximately 650 unduplicated clients will receive HIV pre-test counseling and HIV testing.
- Approximately 525 unduplicated clients will receive HIV post-test counseling.
- Approximately 40 unduplicated clients will receive an estimated 290 units of medical prescriptions.

Results Measure

- 80% of HIV infected/affected clients surveyed who have received healthcare services will report that they have improved or maintained quality of life.

Requested Council Action

Council is requested to approve execution of 12-month contracts under the Ryan White Title III HIV Early Intervention grant for the delivery of HIV-related services with AIDS SERVICE OF AUSTIN, INC, Austin, TX, in an amount not to exceed \$159,276, with two 12-month extension options in an amount not to exceed \$159,276 per extension option, for a total contract amount not to exceed \$477,828; and COMMUNITY ACTION, INC., Austin, TX, in an amount not to exceed \$77,637, with two 12-month extension options in an amount not to exceed \$77,637 per extension option, for total contract amount not



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to exceed \$232,911.