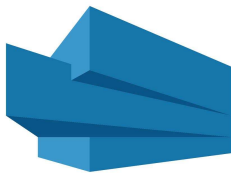


# Hotel Occupancy Tax and American Rescue Plan Act Update

**Sylvia Holt Rabb, Deputy  
Director Economic Development  
Department  
June 30, 2021**



**Economic  
Development**  
CITY OF AUSTIN

# Hotel Occupancy Tax – Collection through May

	Approved Budget	Amended Budget	May w/Encumb	Year-to-date w/Encumb	Year-End Estimate	Variance Fav(Unfav)	% Variance Fav(Unfav)
Tfr to Cultural Arts Fund	7,790,403	7,790,403	104,345	3,003,422	4,296,896	3,493,507	44.8%

# American Rescue Plan Act Spending Framework

[Council Resolution No. 20210610-077](#) established the City of Austin's American Rescue Plan Act (ARPA) Spending Framework. The \$263.5 million spending plan allocates funds to multiple items grouped into seven categories: Health (\$46.3 million), Homelessness (\$106.7 million), Economic Development (\$32 million), Resilience (\$6 million), Creative Sector (\$12 million), Emergency Relief (\$42 million), and Contingency (\$18.5 million).

Services and Activities	Approved Funding
Homelessness	\$106.7M
Public Health	\$44.3M
Colony Park Sustainable Community	\$1.5M
Community Navigators	\$0.5M
Childcare / Early Childhood	\$11.0M
Workforce Development	\$21.0M
Resilience	\$6.0M
Creative Sector Relief	\$12.0M
Emergency Assistance for Individuals	\$42.0M
Contingency	\$18.5M
<b>TOTAL INVESTMENT</b>	<b>\$263.5M</b>

# American Rescue Plan Act Spending Framework – Creative Sector - \$13 million investment

Services and Activities	Approved Funding
Creative Non-Profit Emergency Relief (Arts/Music)	\$2.0M
Arts Ecosystem	\$6.0M
Music Ecosystem	\$4.0M
<b>TOTAL INVESTMENT REQUIRED</b>	<b>\$12.0M</b>

Services and Activities	Approved Funding
General Workforce Development	\$15.0M
Austin Civilian Conservation Corps	\$5.0M
Austin Civilian Conservation Corps (Homeless and/or Creative Sector Focus)	\$1.0M
<b>TOTAL INVESTMENT REQUIRED</b>	<b>\$21.0M</b>

# Questions?