



**HOUSING &
PLANNING**

Housing Program Production & 2018 GO Bond Update

September 2021



Fiscal Year 2020-2021 Housing Program Production Overview



FY2020-2021 Production Summary

	Funding Source	FY2020-21 Goal	YTD Services	% Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
COMMUNITY DEVELOPMENT																
<u>Special Needs Assistance</u>																
Child Care Services (7453)	CDBG	179	113	63%	-	-	-	-	-	-	106	-	-	7	-	-
Senior Services (7454)	CDBG	175	158	90%	-	-	-	-	-	123	23	12	-	-	-	-
Mental Health Services	CDBG	159	52	33%	-	-	-	-	-	-	52	-	-	-	-	-
HOPWA	HOPWA	273	-	0%	-	-	-	-	-	-	-	-	-	-	-	-
Total Special Needs Assistance		786	323	41%	-	-	-	-	-	123	181	12	-	7	-	-
<u>Homeless Assistance</u>																
Tenant-Based Rental Assistance	HOME	66	202	306%	-	113	52	4	8	4	7	-	7	7	-	-
Public Facilities	LOCAL	100	-	0%	-	-	-	-	-	-	-	-	-	-	-	-
Low Barrier Permanent Supportive Housing	DDDB	24	2	8%	-	-	-	1	-	-	-	-	-	1	-	-
CDBG-CV Emergency Homeless Assistance	CDBG	143	193	135%	-	-	1	45	31	38	31	32	14	1	-	-
HESG	HESG	1,118	239	21%	-	-	-	-	-	-	239	-	-	-	-	-
HESG - CV	HESG															
Total Homeless Assistance		1,451	636	44%	-	113	53	50	39	42	277	32	21	9	-	-
<u>Renters Assistance</u>																
Architectural Barrier Rental	CDBG	7	-	0%	-	-	-	-	-	-	-	-	-	-	-	-
Tenants' Rights Assistance	CDBG	527	262	50%	34	23	33	28	20	19	17	39	18	31	-	-
RENT 2.0 (CDBG-CV 1)	CDBG	1,104	1,030	93%	-	-	-	-	-	1,030	-	-	-	-	-	-
RENT 3.0 (NON-FORMULA)	Treasury		-	#DIV/0!	-	-	-	-	-	-	-	-	-	-	-	-
Total Renters Assistance		1,638	1,292	79%	34	23	33	28	20	1,049	17	39	18	31	-	-

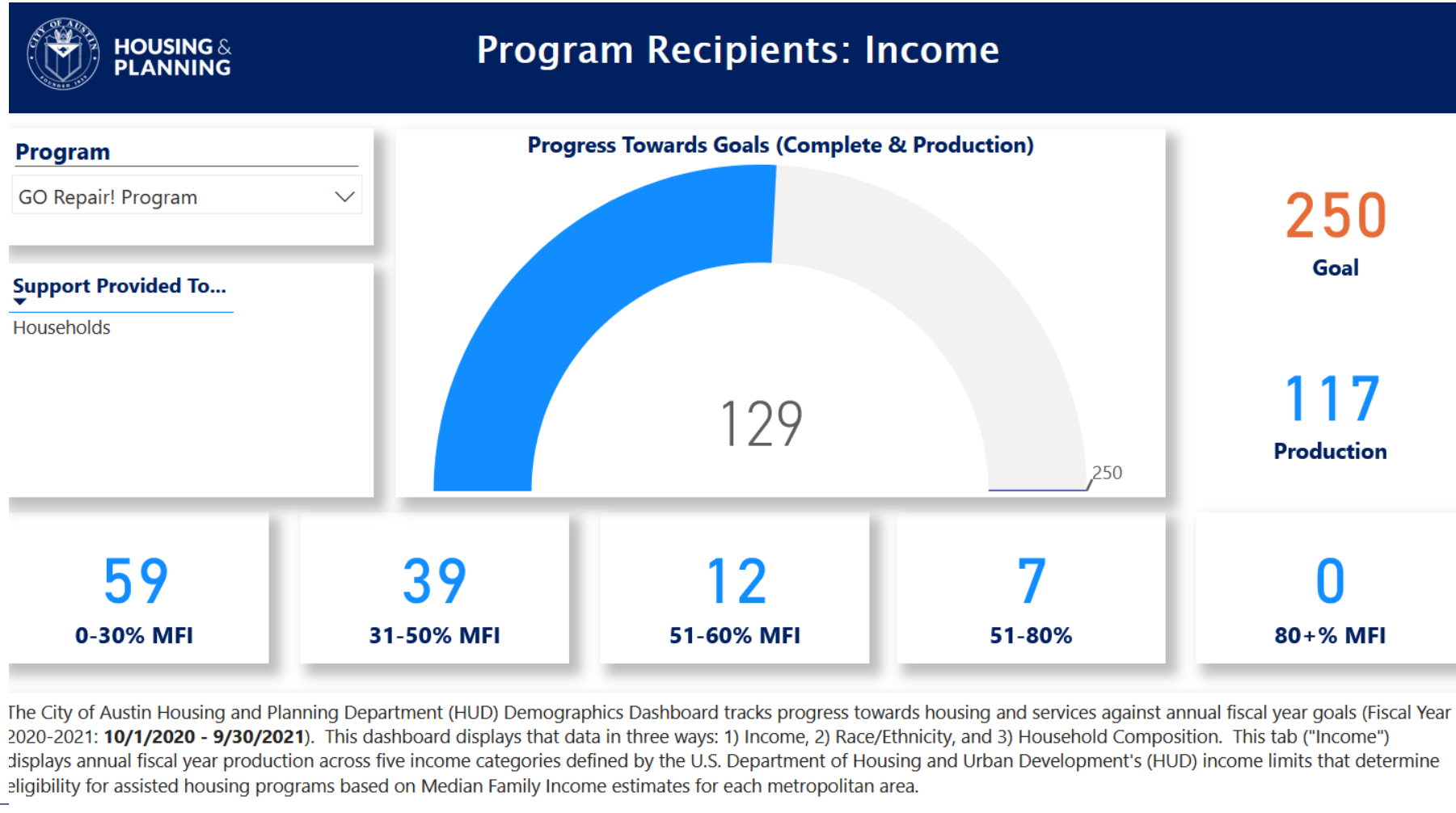


FY2020-2021 Production Summary

HOUSING																	
<u>Homebuyer Assistance</u>																	
Homebuyer Counseling Program/Education	GF	200	-	0%	-	-	-	-	-	-	-	-	-	-	-	-	-
Down Payment Assistance	HOME	25	31	124%	2	-	2	1	-	3	5	4	12	2	-	-	-
Total Homebuyer Assistance		225	31	14%	2	-	2	1	-	3	5	4	12	2	-	-	-
<u>Homeowner Assistance</u>																	
Architectural Barrier Homeowner	CDBG	80	17	21%		1	-	1	-	2	2	8	-	3	-	-	-
Minor Home Repair	CDBG	200	90	45%	-	-	-	-	-	-	50	27	13	-	-	-	-
	HOME - PI																
	CDBG																
Homeowner Rehabilitation Loan Program	CDBG - RL	9	3	33%	-	-	1	2	-	-	-	-	-	-	-	-	-
GO Repair! Program	GO Bonds	250	117	47%	-	-	-	-	-	70	7	20	8	12	-	-	-
Total Homeowner Assistance (7038)		539	227	42%	-	1	1	3	-	72	59	55	21	15	-	-	-
<u>Housing Development Assistance</u>																	
	CDBG, HOME, HOME-PI, HOME(CHDO), HTF, HPD, UNO																
Rental Housing Development Assistance		38	27	71%	1	-	1	-	-	17	-	3	2	3	-	-	-
RHDA - Go Bond	Go Bonds	372	229	62%	11	12	6	35	28	22	38	-	46	31	-	-	-
Total RHDA		410	256	62%	12	12	7	35	28	39	38	3	48	34	-	-	-
	CDBG, CDBG - RL, HOME, HTF, HOME(CHDO)																
Ownership Housing Development Assistance		16	29	181%	-	1	1	3	-	4	-	20	-	-	-	-	-
OHDA - Go Bond	Go Bonds	5	34	680%	-	1	1	-	-	-	15	2	9	6	-	-	-
Total OHDA		21	63	300%	-	2	2	3	-	4	15	22	9	6	-	-	-
	HTF																
AHFC Acquisition and Development	GO Bonds	5	-	0%	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Housing Development Assistance		436	319	73%	12	14	9	38	28	43	53	25	57	40	-	-	-
<u>Other Community Development Assistance</u>																	
CHDO Operations	HOME (CO)	2	-	0%	-	-	-	-	-	-	-	-	-	-	-	-	-
Community Development Bank (EDD)	CDBG	6	-	0%	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Other Community Development Assistance		8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL NHCD SERVICES (7031)		5,083	2,828	56%	48	151	98	120	87	1,332	592	167	129	104	-	-	-



FY 2020-21 GO Repair Production (through July 2021)





FY 2020-21 GO Repair Production (through July 2021)



Program Recipients: Race/Ethnicity

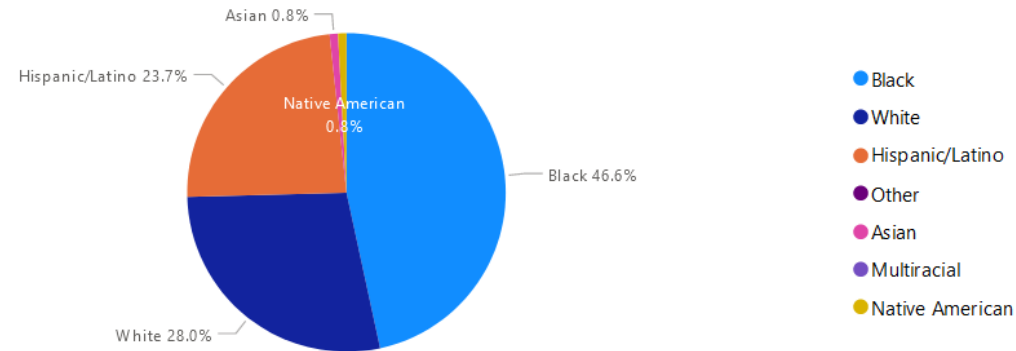
Program

GO Repair! Program

Support Provided To...

Households

Race/Ethnicity



55

Black

28

Hispanic/Latino

0

Other

0

Multiracial

1

Asian

0

Native American

33

White

This tab ("Race/Ethnicity") displays annual fiscal year production (Fiscal Year 2020-2021: 10/1/2020 - 9/30/2021) across six race and ethnicity categories defined by the U.S. Department of Housing and Urban Development's (HUD) race and ethnicity categories. Race and ethnicity information is self-reported and therefore may be incomplete. "Other" can also indicate "declined to state" or "information missing". *The City of Austin identifies priority needs and offers services and programs to eligible households regardless of race or ethnicity.*



FY 2020-21 GO Repair Production (through July 2021)



Program Recipients: Household Composition

Program

GO Repair! Program

Support Provided To...

Households

64

Female Head of Household

19

Disabled

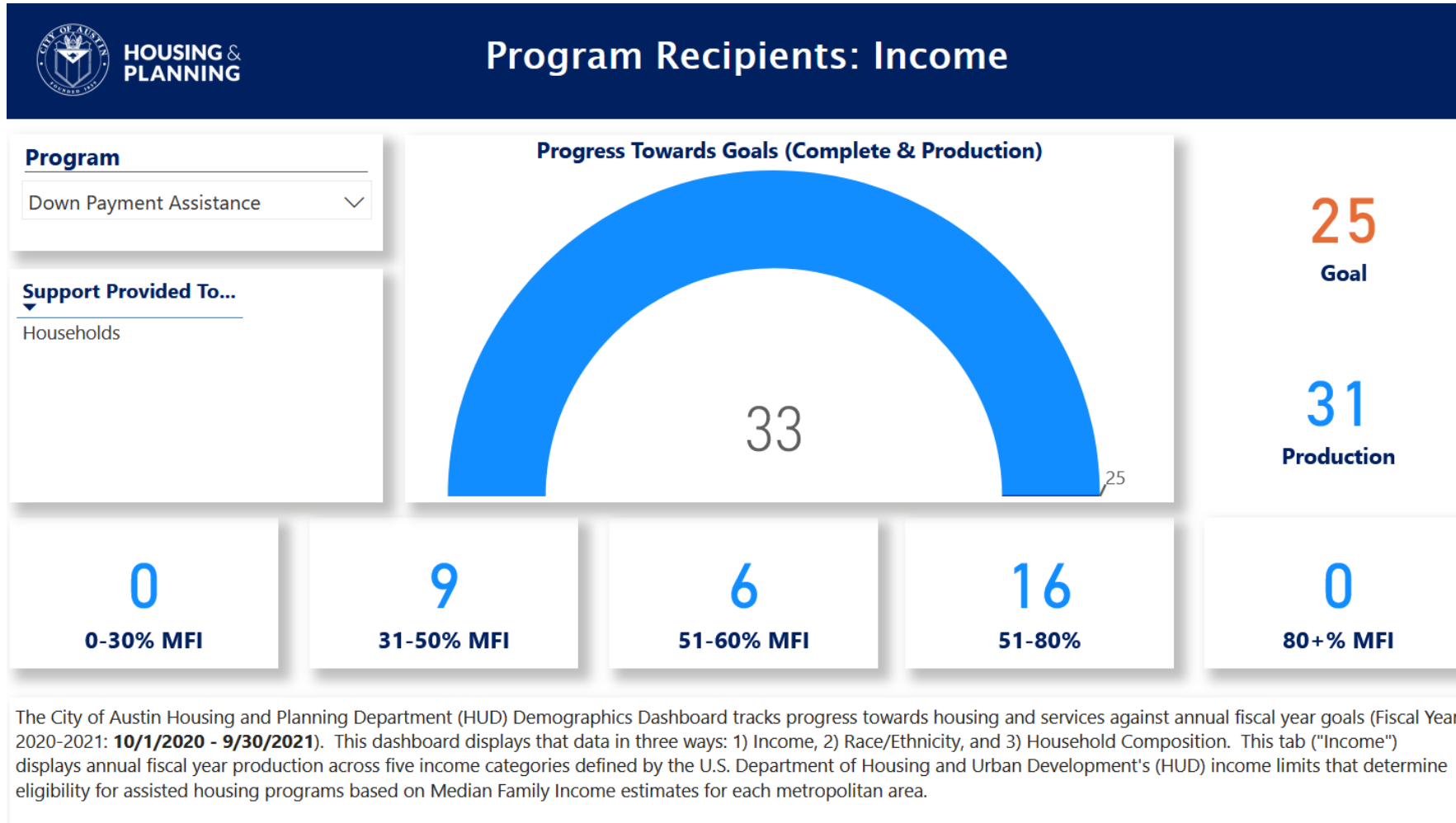
48

Elderly

This tab ("Household Composition") displays annual fiscal year production (Fiscal Year 2020-2021: 10/1/2020 - 9/30/2021) across three household composition categories defined by the U.S. Department of Housing and Urban Development (HUD) categories that track Female Heads of Household, Disabled status and Elderly status. Household Composition is self-reported and therefore may be incomplete. More information is available upon request: HPD@austintexas.gov



FY 2020-21 Down Payment Assistance (through July 2021)





FY 2020-21 Down Payment Assistance (through July 2021)



Program Recipients: Race/Ethnicity

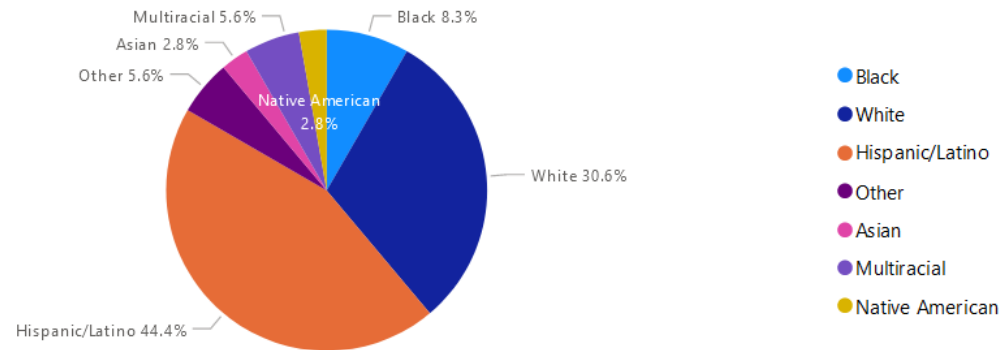
Program

Down Payment Assistance

Support Provided To...

Households

Race/Ethnicity



3

Black

16

Hispanic/Latino

2

Other

2

Multiracial

1

Asian

0

Native American

11

White

This tab ("Race/Ethnicity") displays annual fiscal year production (Fiscal Year 2020-2021: 10/1/2020 - 9/30/2021) across six race and ethnicity categories defined by the U.S. Department of Housing and Urban Development's (HUD) race and ethnicity categories. Race and ethnicity information is self-reported and therefore may be incomplete. "Other" can also indicate "declined to state" or "information missing". *The City of Austin identifies priority needs and offers services and programs to eligible households regardless of race or ethnicity.*



FY 2020-21 Down Payment Assistance (through July 2021)



Program Recipients: Household Composition

Program

Down Payment Assistance

Support Provided To...

Households

25

Female Head of Household

1

Disabled

2

Elderly

This tab ("Household Composition") displays annual fiscal year production (Fiscal Year 2020-2021: 10/1/2020 - 9/30/2021) across three household composition categories defined by the U.S. Department of Housing and Urban Development (HUD) categories that track Female Heads of Household, Disabled status and Elderly status. Household Composition is self-reported and therefore may be incomplete. More information is available upon request: HPD@austintexas.gov



2018 GO Bond Update



Proposition A 2018 Bond Ballot Language



Proposition A: Affordable Housing

Proposition A Total: \$250 million

This proposition would provide funding for the creation, rehabilitation, and retention of affordable rental and ownership housing.

The types of projects and programs to be undertaken as part of this bond proposition, if approved, may include, but are not limited to, the following:



Land Acquisition \$100 million

Funding for the Austin Housing Finance Corporation (AHFC) to acquire and hold land, including acquisition of publicly owned land, for future use, with the potential to achieve multiple community goals, including affordable housing development. The land can be developed by AHFC or be offered to nonprofit or private, for-profit affordable housing developers.

Rental Housing Development Assistance Projects \$94 million

Funding for the Rental Housing Development Assistance (RHDA) program, which increases or maintains the supply of affordable rental housing by addressing the rental housing needs and priorities identified by the City of Austin's Strategic Housing Blueprint, including Permanent Supportive Housing and other affordable housing facilities.

Acquisition & Development (A&D) Homeownership Program \$28 million

Funding for the A&D Homeownership Program, which addresses the need for affordably priced ownership housing within the city. Housing developed through this program is

Home Repair Program \$28 million

Funding to carry out minor home repairs and rehabilitation throughout the community. Through the GO Repair! program, the City contracts with qualified nonprofit organizations that provide repairs to income-qualified homeowners' homes.

Ballot Language:

The issuance of \$250,000,000 in tax supported general obligation bonds and notes for planning, constructing, renovating, improving, and equipping affordable housing facilities for low income and moderate income persons and families, and acquiring land and interests in land and property necessary to do so, funding loans and grants for affordable housing, and funding affordable housing programs, as may be permitted by law; and the levy of a tax sufficient to pay for the bonds and notes.



2018 Affordable Housing Bond Spend Plan

<u>Project Name</u>	<u>FY18-19</u>	<u>FY19-20</u>	<u>FY20-21</u>	<u>FY21-22</u>	<u>FY22-23</u>	<u>Total</u>
Prop A- Affordable Housing						
Land Acquisition	\$ 20 million	\$30 million	\$30 million	\$20 million	-	\$100 million
RHDA	\$16 million	\$18 million	\$20 million	\$20 million	\$20 million	\$94 million
OHDA	\$4 million	\$6 million	\$6 million	\$6 million	\$6 million	\$28 million
Home Repair	\$2 million	\$5 million	\$6 million	\$7 million	\$8 million	\$28 million
	\$42 million	\$59 million	\$62 million	\$53 million	\$34 million	\$ 250 million



2018 Affordable Housing Bond Encumbrances

<u>Project Name</u>	<u>FY18-19</u>	<u>FY19-20</u>	<u>FY20-21</u>	<u>FY21-22</u>	<u>Total</u>	<u>Balance*</u>
Prop A- Affordable Housing						
Land Acquisition	-	\$42,019,000	\$35,023,890	-	\$77,042,890	\$22,363,564
RHDA	\$16,154,524	\$19,653,504	\$16,584,211	-	\$52,392,239	\$40,223,481
OHDA	\$3,290,000	\$5,801,334	\$6,225,000	-	\$15,316,334	\$12,002,953
Home Repair	\$1,659,803	\$3,871,323	\$927,066	-	\$6,458,192	\$5,238,359
	\$21,104,327	\$71,345,161	\$58,760,167	-	\$151,209,655	\$ 79,828,357

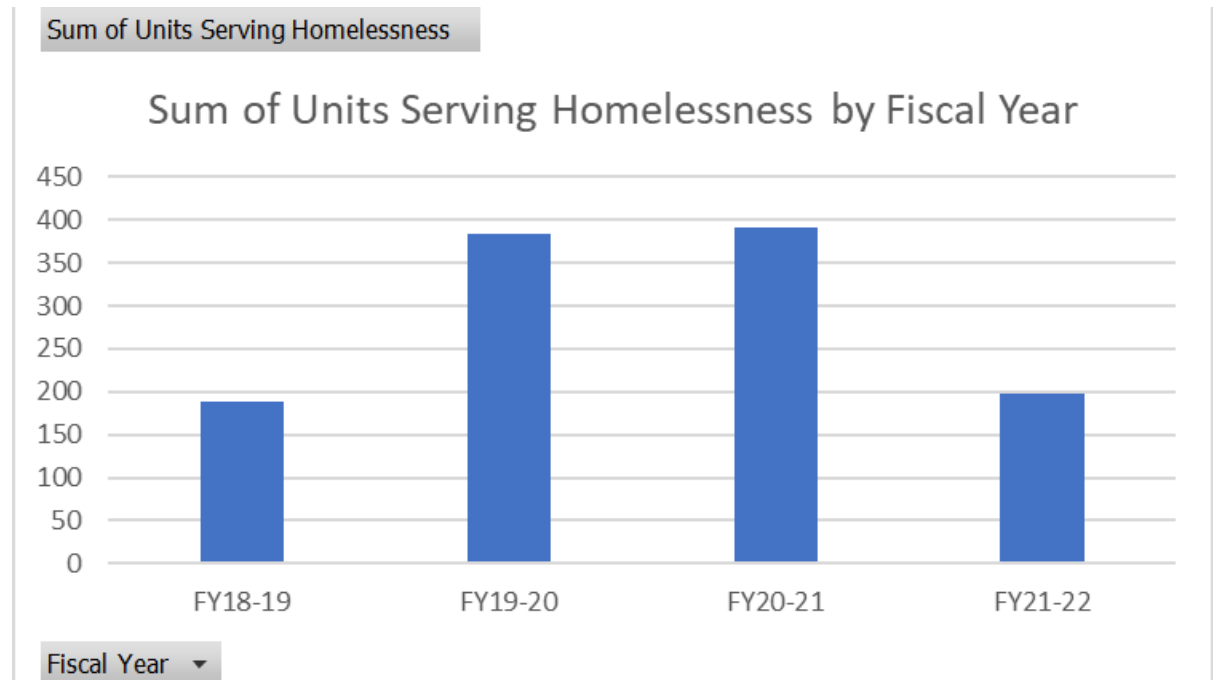
*Balance = Total GO Bond allocation – (encumbrances + legal fees + salaries and indirect costs)



2018 Affordable Housing Bond Investments

Hotel Acquisitions

- Texas Bungalows
- Country Inn
- Candlewood
- Townplace





2018 Affordable Housing Bond Investments

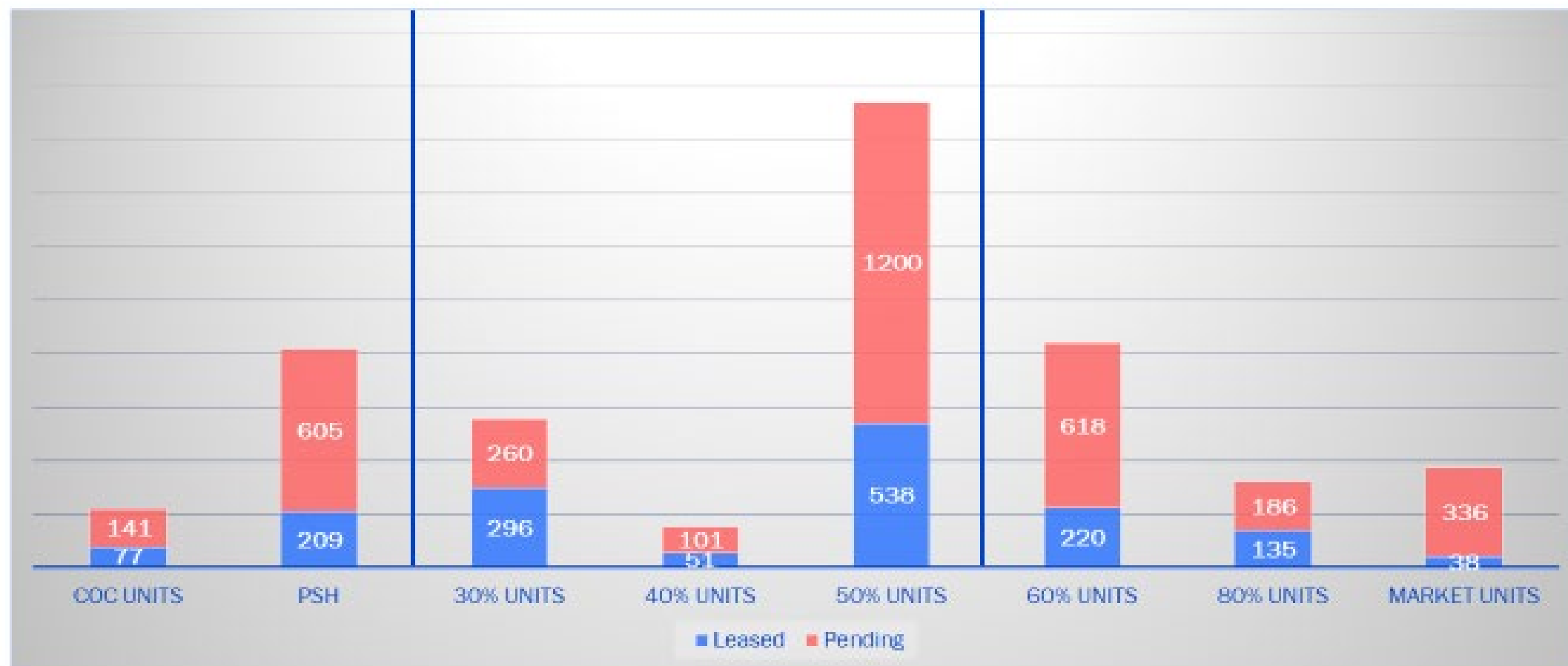
Vi Collina – AHFC Partnership

- Oltorf at Pleasant Valley
- 170 units
- 100% Affordable
- January 2022





RHDA Pipeline by MFI FY13-14 – FY19-20





HOUSING & PLANNING

Questions?

