

Dell Children's Building For The Future

Robert Mueller Municipal Airport
PIAC - September Meeting

Christopher Born, President - Dell Children's Medical Center
David Prusha, Principal - HKS Architects



Over \$720M in Pediatric Ecosystem Investment in Central Texas

- Initiated investment in October 2017
- Focus on
 - Operations - pediatric specialists, staff support, technology, programmatic development
 - Capital - facilities, technology, equipment
- Next steps...more investment in people, technology and facilities



Projects Completed: 2017-2020

- CCU Phase 1 and 2
 - June 2019 - Conversion of IMC to CCU standards
 - October 2020 - Completion of room renovations
- CCU Phase 3
 - June 2020 - Completion of entire unit to include advanced technology



Projects Completed: 2017-2020

- All Dell Children's campus signage will be replaced
- A majority of the Dell Children's landscaping is in the process of being updated
- Updates to Healing Garden pond, respite spaces throughout campus



Garage 1 - Green Garage

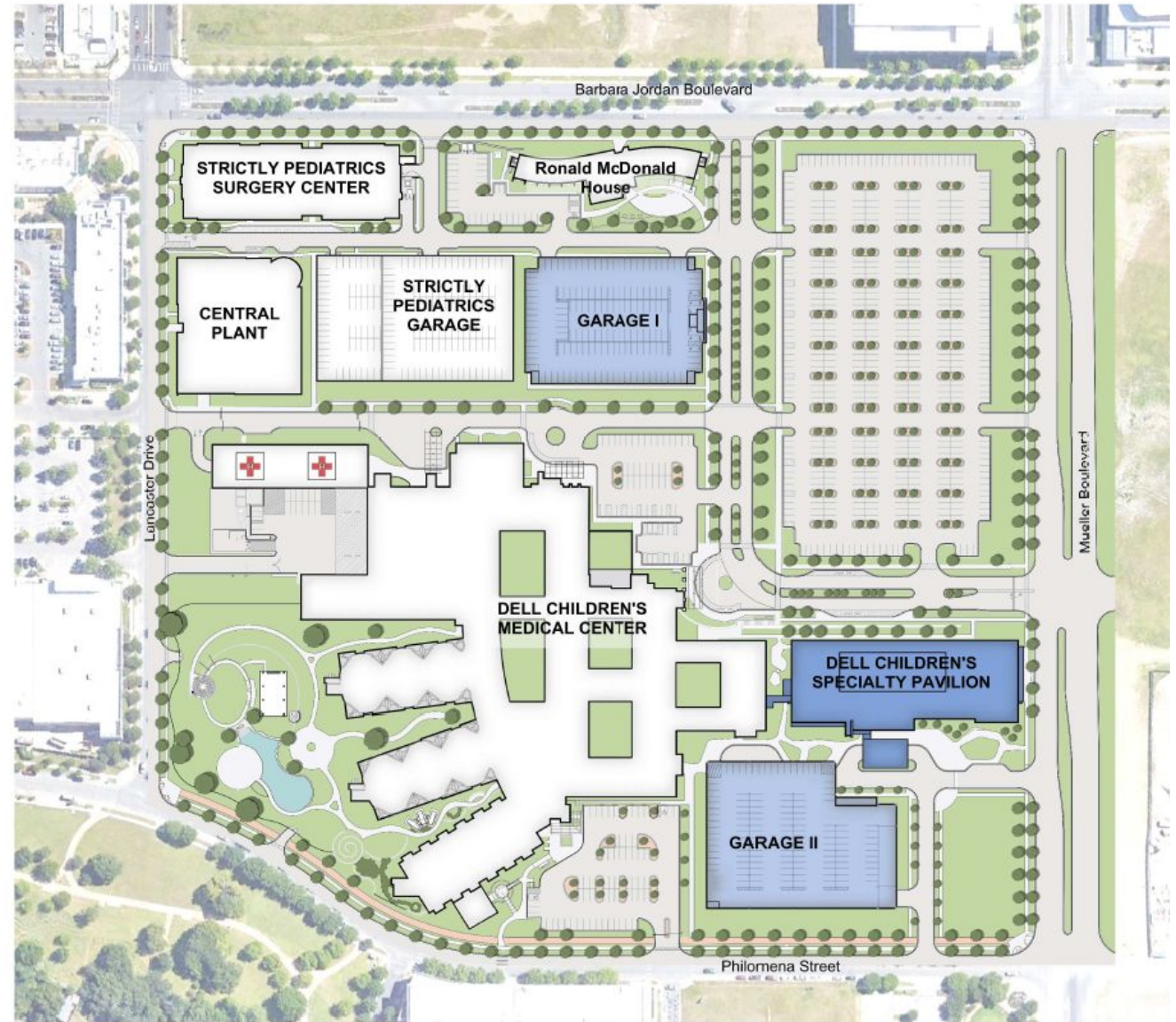
Completed August 2020

- 690 parking spaces
- Staff / Visitor parking



Dell Children's Specialty Pavilion

- Dell Children's Specialty Pavilion - April 2021
 - The Texas Center for Pediatric and Congenital Heart Disease
 - The Dell Children's Comprehensive Fetal Center
 - The Dell Children's Blood and Cancer Center
 - The UTHealth Austin Pediatric Neurosciences Center at Dell Children's



Dell Children's Specialty Pavilion

- 161,000 sq ft
- 4th floor shelled space

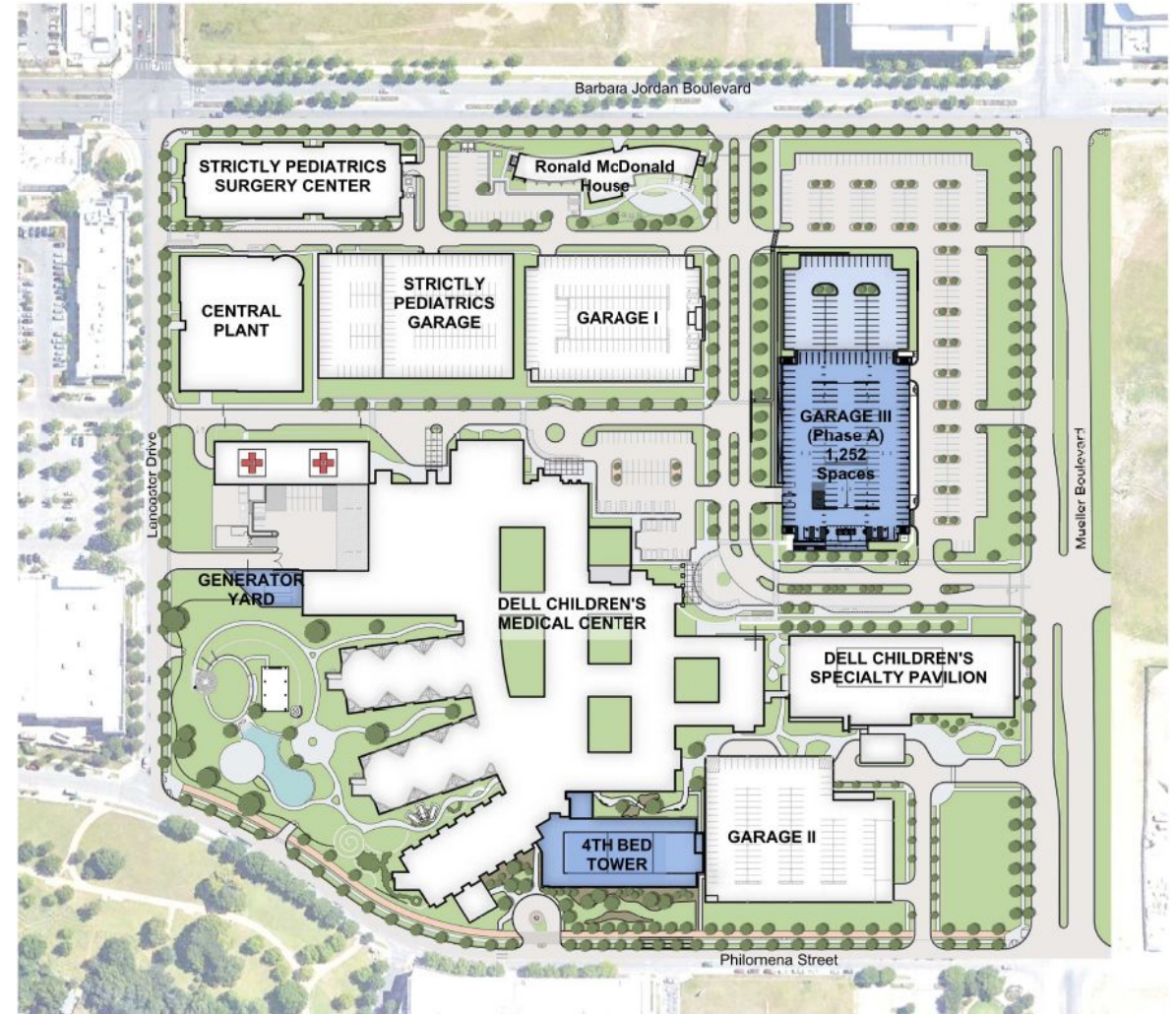


Dell Children's Specialty Pavilion



4th Bed Tower

- July 2021 - November 2022
- 1st floor
 - PICU (24 beds) and Sedation Suites
- 2nd floor
 - Heme/Onc (24 beds) and Satellite Pharmacy
- 3rd floor
 - Acute care (24 beds) and Simulation Center
- 4th floor
 - Shelled space











Garage 3 - Blue Garage

- July 2021 - August 2022
- 1250 parking spaces
- Visitor parking

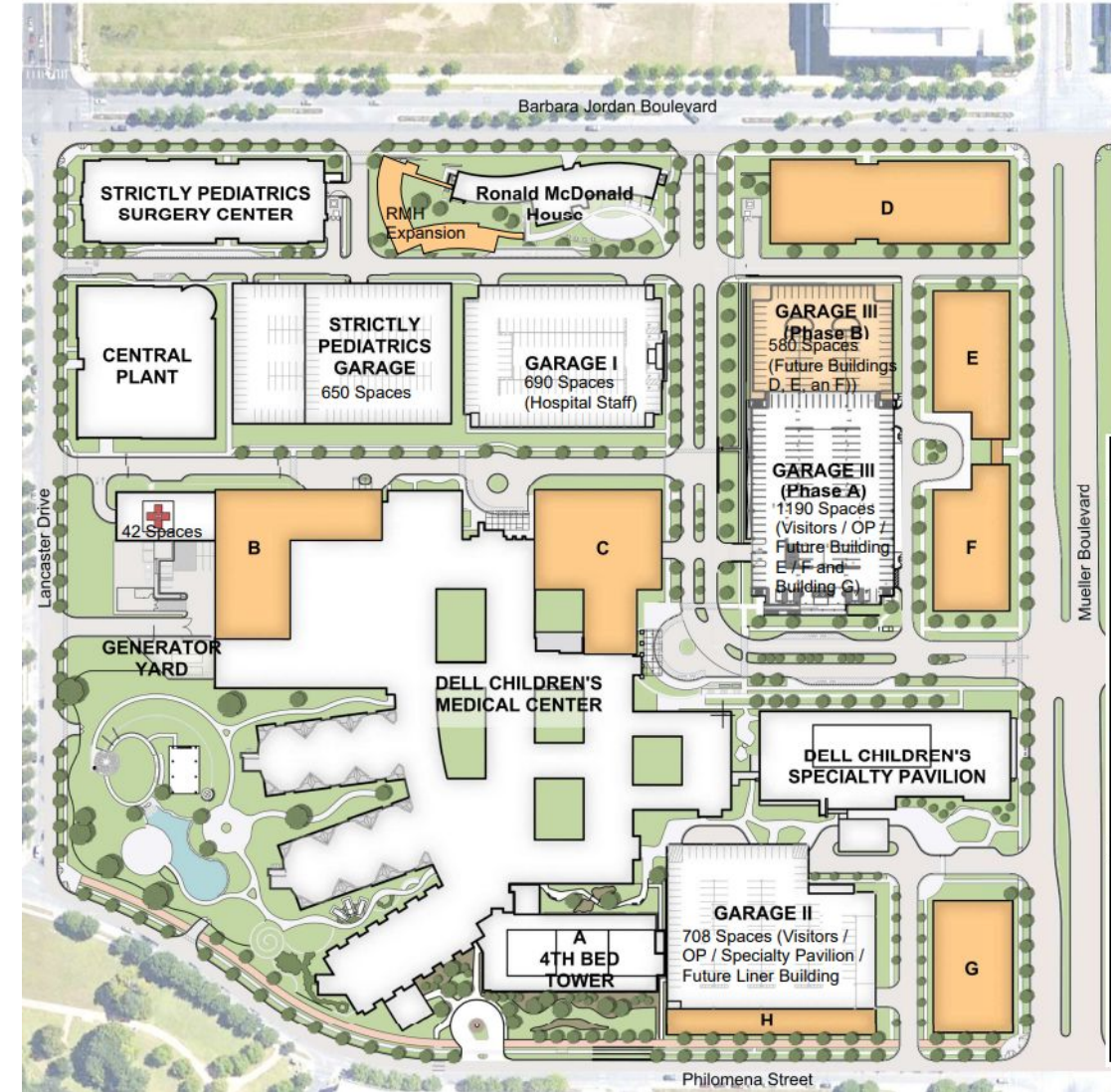






Dell Children's Final Site Plan

- Additional Medical Office space
- Emergency Department (ED) growth
- Acute Care/Critical Care growth
- Potential Retail/Hotel



Dell Children's North Campus Hospital

- 18 ER beds (2 Trauma/Critical Care)
- Imaging Center
- In/Outpatient Pharmacy
- In/Outpatient Rehab
- Lab draw station
- 4 ORs, 2 procedure rooms, 2 endoscopy rooms
- 12 PICU beds
- 24 Acute Care beds
- Sleep lab services
- 2 room Ronald McDonald House suite
- Conference space
- Space for future growth
- Completion November 2022



Site Plan

- Toll 183 and Avery Ranch Blvd
- 33 acres
- Future growth opportunities





Pavilion and Garage 2 - May 2021



4th Bed Tower - November 2022



Garage #3 - November 2022



North Campus Hospital - November 2022
North Campus Medical Office Building - May 2022

